	2021			2022		2023			2024			2025			2026			
		Dudgeted Fading	Compless as 0/		Dudgeted Ending	Cumplus as 0/		Dudgeted Fading	Complete as 0/		Dudgeted Fadine	Cumplus as 0/		Dudgeted Fading	Surplus as		Dudgeted Fedina	Surplus as
Service	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues		Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	% of Revenues	Revenues	Budgeted Ending Surplus	% of Revenues
Service																		
1002 - Electoral Area Administration	\$2,261,629.74	\$137,675.74	6.1%	\$2,453,868.55	\$163,415.21	6.7% 11.0%	\$2,588,831.32	\$259,239.34	10.0%	\$2,666,496.26	\$391,587.26	14.7%	\$2,746,491.15	\$555,865.37	20.2%	\$2,828,885.88	\$756,817.14	26.8%
1003 - Administrative Services 1004 - Feasibilities Studies Reserve Fd	\$836,983.70 \$0.00	\$4,543.84 \$1,318.37	0.5%		\$99,256.83 \$1,318.37	0.0%	\$958,241.72 \$0.00	\$118,629.13 \$1,318.37	12.4%	\$1,020,527.43 \$0.00	\$193,442.48 \$1,318.37	19.0% 0.0%	\$1,086,861.71 \$0.00	\$323,047.88 \$1,318.37	29.7% 0.0%	\$1,157,507.72 \$0.00	\$515,135.88 \$1,318.37	44.5% 0.0%
1005 - Planning	\$569,090.39	\$591,174.11	103.9%		\$499,655.14	86.3%	\$593,567.65	\$491,857.30	82.9%	\$608,406.84	\$490,012.68	80.5%	\$623,617.01	\$492,216.68		\$639,207.44	\$498,625.28	78.0%
1006 - Bylaw Enforcement	\$174,197.00	\$247,627.03	142.2%	\$174,197.00	\$250,818.79	144.0%	\$174,197.00	\$251,168.19	144.2%	\$174,197.00		147.1%	\$174,197.00	\$250,689.96	143.9%	\$174,197.00	\$242,076.65	139.0%
1007 - Building Inspection	\$242,094.29	\$643,052.57	265.6%	\$242,094.29	\$599,137.26	247.5%	\$249,357.12	\$557,301.69	223.5%	\$256,837.83	\$506,795.25	197.3%	\$264,542.97	\$483,639.14	182.8%	\$272,479.26	\$454,859.99	166.9%
1008 - Rural Refuse 1009 - Solid Waste Management	\$4,674,438.29 \$12,668.00	\$1,916,690.31 \$29,380.88	41.0%	\$4,763,991.53 \$12,668.00	\$2,618,854.43 \$30,231.36	55.0% 238.6%	\$4,855,989.77 \$12,668.00	\$3,544,751.58 \$30,914.57	73.0% 244.0%	\$4,953,109.56 \$12,668.00	\$4,608,377.40 \$31,427.28	93.0% 248.1%	\$4,953,109.56 \$12,668.00	\$5,624,886.28 \$31,766.08	113.6% 250.8%	\$4,953,109.22 \$12,668.00	\$6,635,782.07 \$31,927.51	7 134.0% 1 252.0%
1010 - Invasive Plant Management Strategy	\$254,952.46	\$156,909.71	61.5%	\$263,875.80	\$119,190.02	45.2%	\$273,111.45	\$121,237.70	44.4%	\$282,670.35	\$128,309.67	45.4%	\$292,563.82	\$140,655.13	48.1%	\$302,803.55	\$158,409.92	2 52.3%
-	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1017 - South Cariboo Economic Development	\$63,750.00	\$63,286.44	99.3%	\$63,750.00	\$122,436.77	192.1%	\$63,750.00	\$105,639.77	165.7%	\$63,750.00		139.4%	\$63,750.00	\$72,045.77	113.0%	\$63,750.00	\$55,248.77	86.7%
1019 - Rural Feasibility Study Fund 1024 - CRD Governance	\$0.00 \$285,880.37	\$29,375.81 \$78,151.24	0.0%		\$29,375.81 \$228,325.58	0.0% 79.9%	\$0.00 \$285,880.37	\$29,375.81 \$229,535.49	0.0%	\$0.00 \$290,168.56		0.0% 88.0%	\$0.00 \$294,521.09	\$29,375.81 \$280,414.56	0.0% 95.2%	\$0.00 \$298,938.92	\$29,375.81 \$304,506.39	0.0% 101.9%
1025 - Central Cariboo Economic Development	\$100,000.00	\$85,108.24	85.1%		\$107,988.00	108.0%	\$100,000.00	\$83,408.00		\$100,000.00		71.8%	\$100,000.00	\$60,248.00		\$100,000.00	\$48,668.00	48.7%
1026 - Contribution: N.C. Econ. Dev.	\$40,000.00	\$51,506.44	128.8%	\$40,000.00	\$93,056.00	232.6%	\$40,000.00	\$87,781.00		\$40,000.00		206.3%	\$40,000.00	\$77,231.00	193.1%	\$40,000.00	\$71,956.00	179.9%
1028 - Contribution: South Cariboo Transit	\$56,005.73	\$39,401.07	70.4%	\$58,526.00	\$42,175.60	72.1%	\$61,159.67	\$43,771.73	71.6%	\$63,911.86	\$46,325.63	72.5%	\$66,787.89	\$49,907.34	74.7%	\$69,793.34	\$54,590.81	1 78.2%
1029 - Contribution: NC Transit	\$6,708.82	\$3,096.31	46.2%	\$6,843.00	\$3,627.00	53.0%	\$6,979.86	\$3,868.98		\$7,119.46	\$4,115.02	57.8%	\$7,261.85	\$4,365.20	60.1%	\$7,407.08	\$4,619.60	62.4%
1031 - Contribution: North Cariboo Cemeteries 1035 - South Cariboo Cemetery	\$70,000.00 \$8,500.00	\$20,437.91 \$12,462.30	29.2%	\$70,000.00 \$8,500.00	\$23,842.00 \$13,047.00	34.1% 153.5%	\$70,000.00 \$8,500.00	\$27,386.40 \$13,547.00	39.1% 159.4%	\$70,000.00 \$8,500.00	\$29,599.09 \$14,047.00	42.3% 165.3%	\$70,000.00 \$8,500.00	\$30,453.43 \$14,547.00	43.5% 171.1%	\$70,000.00 \$8,500.00	\$29,922.26 \$15,047.00	42.7% 177.0%
1036 - Central Cariboo Cemetary	\$19,000.00	\$12,462.30	47.6%	\$19,000.00	\$7,983.00	42.0%	\$19,000.00	\$7,963.00	41.9%	\$19,000.00	\$7,943.00	41.8%	\$19,000.00	\$7,923.00	41.7%	\$19,000.00	\$13,047.00	41.6%
1037 - Central Cariboo Victim Services	\$29,000.00	\$10,443.34	36.0%	\$29,000.00	\$13,620.00	47.0%	\$29,000.00	\$16,797.00	57.9%	\$29,000.00	\$19,974.00	68.9%	\$29,000.00	\$23,151.00	79.8%	\$29,000.00	\$26,328.00	90.8%
1038 - North Cariboo HandyDart	\$67,500.00	\$4,828.62	7.2%	\$68,513.00	\$5,721.00	8.4%	\$69,540.70	\$6,899.19	9.9%	\$70,583.81	\$8,092.81	11.5%	\$71,642.56	\$9,302.09	13.0%	\$72,717.20	\$10,527.25	14.5%
1039 - Central Cariboo Handi-Dart	\$11,500.00	\$2,873.72	25.0%		\$3,442.00	29.9%	\$11,500.00	\$4,010.00	34.9%	\$11,500.00	\$4,578.00	39.8%	\$11,500.00	\$5,146.00	44.7%	\$11,500.00	\$5,714.00	
1058 - Grant in Aid - Area I 1068 - Grant in Aid - Area D	\$3,545.47 \$0.00	\$5,003.37 \$7,066.11	141.1%		\$5,003.37	138.7% 25.7%	\$2,480.00 \$27,480.00	\$5,003.37	201.7%	\$2,480.00 \$27,480.00		201.7% 25.7%	\$2,480.00 \$27,480.00	\$5,003.37	201.7% 25.7%	\$0.00 \$0.00	\$0.00 \$0.00	0.0%
1008 - Grants Misc - Area J	\$6,922.00	\$2,502.28	36.1%		\$7,055.59 \$2,499.74	100.8%	\$27,480.00	\$7,055.59 \$2,499.74	100.8%	\$2,480.00	\$7,055.59 \$2,499.74	100.8%	\$2,480.00	\$7,055.59 \$2,499.74	100.8%	\$0.00	\$0.00	
1072 - Grants In Aid - Area F	\$0.00	\$6,219.09	0.0%		\$4,999.98	26.2%	\$20,282.00	\$4,999.98		\$20,282.00	\$4,999.98	24.7%	\$20,282.00	\$4,999.98	24.7%	\$0.00	\$0.00	
1073 - Grants in Aid - Electoral Area E	\$5,001.00	\$11,516.65	230.3%	\$4,968.00	\$4,999.53	100.6%	\$11,480.00	\$4,999.53	43.5%	\$11,480.00	\$4,999.53	43.5%	\$11,480.00	\$4,999.53	43.5%	\$0.00	\$0.00	0.0%
1074 - Grants in Aid - Electoral Area K	\$0.00	\$4,324.27	0.0%	\$5,660.00	\$4,999.96	88.3%	\$4,980.00	\$4,999.96	100.4%	\$4,980.00	\$4,999.96	100.4%	\$4,980.00	\$4,999.96	100.4%	\$0.00	\$0.00	0.0%
1077 - Grants in Aid - Area G 1079 - Grants in Aid - Electoral Area L	\$10,198.00 \$4,347.00	\$2,510.41 \$5,012.49	24.6%	\$17,480.00 \$21,480.00	\$5,000.31 \$5,000.36	28.6% 23.3%	\$17,480.00 \$21,480.00	\$5,000.31 \$5,000.36	28.6% 23.3%	\$17,480.00 \$21,480.00	\$5,000.31 \$5,000.36	28.6% 23.3%	\$17,480.00 \$21,480.00	\$5,000.31 \$5,000.36	28.6% 23.3%	\$0.00 \$0.00	\$0.00 \$0.00	0.0%
1080 - Grants in Aid - Electoral Area E	\$4,332.00	\$2,504.43	57.8%	\$8,480.00	\$4,999.93	59.0%	\$8,480.00	\$4,999.93	59.0%	\$8,480.00	\$4,999.93	59.0%	\$8,480.00	\$4,999.93	59.0%	\$0.00	\$0.00	0.0%
1084 - Grant for Assistance - Area A	\$5,285.26	\$2,505.76	47.4%	\$7,385.26	\$2,500.28	33.9%	\$2,480.00	\$2,500.28	100.8%	\$2,480.00	\$2,500.28	100.8%	\$2,480.00	\$2,500.28	100.8%	\$0.00	\$0.00	0.0%
1085 - Grants for Assistance - Area C	\$3,475.13	\$2,504.29	72.1%	\$3,439.13	\$2,500.24	72.7%	\$2,480.00	\$2,500.24	100.8%	\$2,480.00	\$2,500.24	100.8%	\$2,480.00	\$2,500.24	100.8%	\$0.00	\$0.00	
1087 - Grant for Assistance - Area B	\$5,317.14	\$2,678.38	50.4%		\$2,500.48	45.6%	\$2,480.00	\$2,500.48	100.8%	\$2,480.00	\$2,500.48	100.8%	\$2,480.00	\$2,500.48	100.8%	\$0.00	\$0.00	0.0%
1111 - Anahim Airstrip 1112 - Likely & Area Community Services	\$52,465.63 \$26,688.00	\$69,800.02 \$4,022.40	133.0%		\$196,487.50 \$4,099.05	374.5% 15.1%	\$52,465.63 \$27,766.44	\$184,659.59 \$4,818.70	352.0% 17.4%	\$52,465.63 \$28,321.77	\$146,217.20 \$6,835.06	278.7% 24.1%	\$52,465.63 \$28,888.20	\$131,136.22 \$9,148.01	249.9% 31.7%	\$52,465.63 \$29,465.97	\$114,441.41 \$11,757.08	1 218.1% 3 39.9%
1113 - South Cariboo Regional Airport	\$412,906.33	\$456,143.08	110.5%		\$490,597.83	118.8%	\$412,906.00	\$632,405.86	153.2%		\$798,451.93	193.4%	\$412,906.00	\$638,706.30	154.7%	\$412,906.00	\$478,137.89	115.8%
1114 - NC Airport Service	\$70,000.00	\$10,026.47	14.3%	\$70,000.00	\$14,401.00	20.6%	\$70,000.00	\$18,776.00	26.8%	\$70,000.00	\$23,151.00	33.1%	\$70,000.00	\$27,526.00	39.3%	\$70,000.00	\$31,901.00	45.6%
1285 - Area A Administration	\$0.00	\$5,119.96	0.0%		\$5,142.34	0.0%	\$0.00	\$5,167.34	0.0%	\$0.00	\$5,192.34	0.0%	\$0.00	\$5,217.34	0.0%	\$0.00	\$0.00	0.0%
1286 - Area B Administration 1287 - Area C Administration	\$0.00 \$2,923.00	\$4,153.34 \$5,142.12	0.0% 175.9%	\$2,206.00 \$2,480.00	\$3,927.25 \$2,500.00	178.0% 100.8%	\$2,500.00 \$2,480.00	\$3,927.25 \$2,500.00	157.1% 100.8%	\$2,500.00 \$2,480.00	\$3,927.25 \$2,500.00	157.1% 100.8%	\$2,500.00 \$2,480.00	\$3,927.25 \$2,500.00	157.1% 100.8%	\$0.00 \$0.00	\$0.00 \$0.00	0.0%
1288 - Area D Administration	\$1,135.00	\$5,001.53	440.7%	\$2,480.00	\$4,999.65	201.6%	\$2,480.00	\$4,999.65		\$2,480.00	\$4,999.65	201.6%	\$2,480.00	\$4,999.65	201.6%	\$0.00	\$0.00	
1289 - Area E Administration	\$0.00	\$2,692.35	0.0%	\$2,290.00	\$2,499.70	109.2%	\$2,480.00	\$2,499.70				100.8%	\$2,480.00	\$2,499.70	100.8%	\$0.00	\$0.00	0.0%
1290 - Area F Administration	\$340.00	\$3,002.14	883.0%	\$1,975.00	\$2,499.62	126.6%	\$2,475.00	\$2,499.62	101.0%	\$2,475.00		101.0%	\$2,475.00	\$2,499.62		\$0.00	\$0.00	
1291 - Area G Administration	\$795.00	\$2,502.30	314.8%	\$2,480.00	\$2,500.42	100.8%	\$2,480.00	\$2,500.42	100.8%	\$2,480.00	\$2,500.42	100.8%	\$2,480.00	\$2,500.42	100.8%	\$0.00	\$0.00	
1292 - Area H Administration 1293 - Area I Administration	\$0.00 \$0.00	\$1,842.51 \$2,614.85	0.0%		\$2,499.93 \$2,500.23	103.3% 105.6%	\$2,480.00 \$2,480.00	\$2,499.93 \$2,500.23	100.8% 100.8%	\$2,480.00 \$2,480.00	\$2,499.93 \$2,500.23	100.8% 100.8%	\$2,480.00 \$2,480.00	\$2,499.93 \$2,500.23	100.8% 100.8%	\$0.00 \$0.00	\$0.00 \$0.00	
1294 - Area J Administration	\$0.00	\$2,558.86	0.0%		\$2,499.53	103.2%	\$2,480.00	\$2,499.53		\$2,480.00		100.8%	\$2,480.00	\$2,499.53		\$0.00	\$0.00	
1295 - Area K Administration	\$1,016.00	\$2,502.37	246.3%	\$2,480.00	\$2,500.46	100.8%	\$2,480.00	\$2,500.46	100.8%	\$2,480.00	\$2,500.46	100.8%	\$2,480.00	\$2,500.46	100.8%	\$0.00	\$0.00	0.0%
1296 - Area L Administration	\$0.00	\$2,565.69	0.0%		\$2,500.05	103.4%	\$2,480.00	\$2,500.05		\$2,480.00		100.8%	\$2,480.00	\$2,500.05		\$0.00	\$0.00	
1319 - Forest Grove Fire 1320 - 100 Mile Fire	\$245,810.95 \$201,998.45	\$122,207.28 \$33,841.03	49.7% 16.8%	\$261,085.70 \$208,057.94	\$97,090.79 \$36,732.16	37.2% 17.7%	\$277,429.63 \$214,299.68	\$95,658.16 \$41,753.87		\$294,917.63 \$220,728.67	\$107,465.46 \$49,025.94	36.4% 22.2%	\$313,629.80 \$227,350.53	\$90,480.04 \$58,658.13	28.8% 25.8%	\$333,651.81 \$234,171.04	\$92,424.33 \$70,782.84	3 27.7% 4 30.2%
1321 - 108 Mile Fire	\$304,870.64	\$76,707.69	25.2%		\$82,137.71	26.4%	\$317,187.79	\$92,501.23				33.2%	\$330,002.18	\$126,988.42	38.5%	\$336,602.22	\$151,283.32	2 44.9%
1323 - Bouchie Lake Fire	\$153,743.28	\$62,791.24	40.8%	\$165,273.73	\$66,095.03	40.0%	\$173,537.41	\$76,374.10		\$182,214.28	\$94,260.00	51.7%	\$191,325.00	\$120,163.80	62.8%	\$200,891.25	\$154,575.00	76.9%
1324 - Lac La Hache Fire	\$186,923.10	\$112,609.13	60.2%	\$216,386.74	\$101,083.59	46.7%	\$227,206.08	\$107,568.48			\$114,279.44	47.9%	\$250,494.70	\$132,388.73	52.9%	\$263,019.44	\$162,482.15	61.8%
1325 - Red Bluff/Two Mile Fire Protection	\$279,196.05	\$33,121.29	11.9%	\$307,813.59	\$39,421.37	12.8%	\$317,048.00	\$54,956.14	17.3%	\$326,559.44	\$75,187.16	23.0%	\$336,356.22	\$90,297.95	26.8%	\$346,446.91	\$105,489.70	30.4%
1326 - Deka Lake Fire 1327 - 150 Mile Fire	\$232,712.85 \$247,230.88	\$217,895.64 \$215,455.76	93.6% 87.1%	\$242,021.52 \$264,833.60	\$166,973.67 \$216,731.03	69.0% 81.8%	\$251,702.38 \$272,778.61	\$147,344.18 \$219,315.47	58.5% 80.4%	\$261,770.48 \$280,961.97	\$135,675.74 \$260,557.23	51.8% 92.7%	\$272,241.30 \$289,390.83	\$132,630.10 \$250,239.36	48.7% 86.5%	\$283,130.95 \$298,072.55	\$142,526.08 \$246,335.25	50.3% 82.6%
1328 - Wells Fire	\$1,850.00	\$3,666.82	198.2%		\$3,683.18	193.9%	\$1,925.00	\$3,686.87	191.5%	\$1,975.00		187.4%	\$2,000.00	\$3,703.19	185.2%	\$2,040.00	\$3,704.28	32.6% 3 181.6%
1329 - Lone Butte Fire	\$202,473.60	\$153,946.68	76.0%	\$209,560.59	\$131,939.90	63.0%	\$216,895.21	\$116,423.45	53.7%	\$224,486.54	\$107,679.62	48.0%	\$232,343.57	\$101,084.05	43.5%	\$240,475.60	\$101,897.56	42.4%
1330 - Barlow Creek Fire	\$140,245.38	\$76,703.69	54.7%		\$50,410.74	33.8%	\$157,756.48	\$53,990.94				36.3%	\$176,330.73	\$70,715.75	40.1%	\$186,532.86	\$90,022.67	48.3%
1331 - West Fraser Fire	\$106,260.00	\$96,801.77	91.1%		\$81,217.16	66.5%	\$134,418.90 \$174,426.96	\$77,229.86			\$85,882.16	58.1% 51.0%	\$155,253.83	\$96,397.50		\$163,016.52	\$109,134.94	4 66.9% 7 51.3%
1332 - Miocene Fire Protection 1333 - Ten Mile Lake Fire	\$152,360.25 \$147,396.17	\$30,727.04 \$125,146.77	20.2%		\$37,712.48 \$114,264.31	23.1% 74.9%	\$174,436.96 \$157,815.80	\$62,813.32 \$107,969.05	36.0% 68.4%		\$96,862.41 \$107,478.32	51.9% 65.8%	\$199,712.88 \$169,042.38	\$96,554.40 \$106,308.88		\$213,692.78 \$174,977.62	\$109,380.97 \$109,779.69	7 51.2% 9 62.7%
1364 - Kersley Fire	\$146,676.20	\$90,677.69	61.8%		\$75,699.11	49.4%	\$160,173.86	\$74,024.08		\$167,381.68		47.2%	\$174,913.86	\$80,718.95		\$182,784.98	\$82,341.45	45.0%
1365 - Wildwood Fire	\$149,489.50	\$109,753.57	73.4%		\$88,682.42	55.2%	\$169,540.35	\$78,816.26		\$178,865.07	\$72,113.32	40.3%	\$186,913.99	\$72,783.85		\$195,325.12	\$81,205.66	
1367 - Interlakes Fire Protection	\$329,464.12	-\$134,905.27	-40.9%	\$378,417.75	-\$114,700.92	-30.3%	\$393,103.83	-\$88,940.92	-22.6%	\$408,524.23	-\$39,550.20	-9.7%	\$424,715.64	-\$11,910.35	-2.8%	\$441,716.62	\$34,963.32	7.9%
1369 - Williams Lake Rural Contract Fire Prot 1374 - South Cariboo Highway Rescue	\$621,389.10 \$45,500.00	\$639,749.97 \$3,941.87			\$663,639.51 \$9,545.00	106.8% 21.4%	\$633,816.88 \$35,000.00	\$687,921.74 \$9,845.00				110.2% 29.0%	\$659,423.08 \$35,000.00	\$737,695.91 \$10,445.00		\$672,611.55 \$35,000.00	\$763,204.03 \$10,745.00	
137 - South Canboo Highway Nescue	ş <del>4</del> 3,300.00	I 33,341.87	I 0.7%	, 344,300.00	<i>μ</i> 9,343.00	21.4%	\$33,000.00	<b>μ9,04</b> 3.00	'I 40.1%	335,000.00	710,145.00	29.0%	333,000.00	¥10,445.00	25.0%	935,000.00	J10,745.00	1 30.7%

	2021			2022			2023			2024		2025			2026			
		Budgeted Ending	Surplus as %		Budgeted Ending	Surplus as %		Budgeted Ending	Surplus as %		Budgeted Ending	Surplus as %		Budgeted Ending	Surplus as % of		Budgeted Ending	Surplus as % of
Service F	Revenues	Surplus			Surplus		Revenues	Surplus	·		Surplus	of Revenues	Revenues	Surplus		Revenues	Surplus	Revenues
1375 - Search and Rescue	\$221,344.20	\$95,020.45	42.9%	\$243,478.62	\$106,899.08	43.9%	\$250,782.98	\$115,869.17	46.2%	\$258,306.47	\$127,580.78	49.4%	\$266,055.67	\$142,340.55	53.5%	\$274,037.33	\$175,397.02	64.0%
1376 - North Cariboo Highway Rescue	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%
1377 - North Cariboo Search and Rescue	\$14,750.00	\$1,332.91	9.0%	\$14,750.00	\$1,445.00	9.8%	\$14,750.00	\$1,557.00	10.6%	\$14,750.00	\$1,669.00	11.3%	\$14,750.00	\$1,781.00	12.1%	\$14,750.00	\$1,893.00	12.8%
1378 - South Cariboo Search and Rescue	\$25,000.00	\$1,264.91	5.1%	\$25,000.00	\$1,415.00	5.7%	\$25,000.00	\$1,565.00	6.3%	\$25,000.00	\$1,715.00	6.9%	\$25,000.00	\$1,865.00	7.5%	\$25,000.00	\$2,015.00	8.1%
1379 - West Chilcotin Search and Rescue	\$5,000.00	\$239.80	4.8% 32.4%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8% 29.6%	\$5,000.00	\$239.80	4.8% 0.0%
1380 - 911 Emergency Telephone Systems 1385 - Electoral Area Emergency Planning	\$634,678.79 \$292,740.00	\$205,714.53 \$196,107.09	67.0%	\$653,719.15 \$629,391.00	\$200,042.50 \$208,168.70	30.6% 33.1%	\$673,330.73 \$654,566.64	\$198,905.72 \$239,016.44	29.5% 36.5%	\$693,530.64 \$680,749.31	\$202,555.44 \$285,470.84	29.2% 41.9%	\$714,336.57 \$707,979.28	\$211,218.66 \$348,367.05	49.8%	\$0.00 \$0.00	\$0.00 \$0.00	0.0%
1390 - Quesnel Hixon Soil Erosion Prot	\$4,000.00	\$33,799.02	845.0%	\$4,000.00	\$37,799.00	945.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1430 - Horsefly Str. Ltg.	\$2,949.00	\$3,589.87	121.7%	\$2,949.00	\$3,906.00	132.5%	\$2,949.00	\$4,158.00	141.0%	\$2,949.00	\$4,345.00	147.3%	\$2,949.00	\$4,464.00	151.4%	\$2,949.00	\$4,514.00	153.1%
1431 - Forest Gr. Str. Ltg.	\$10,212.00	\$16,982.68	166.3%	\$8,150.00	\$15,489.00	190.0%	\$8,150.00	\$13,759.00	168.8%	\$8,150.00	\$11,787.00	144.6%	\$8,150.00	\$9,567.00	117.4%	\$8,150.00	\$7,092.00	87.0%
1432 - Lac La Hache Street Lighting	\$11,423.00	\$8,598.68	75.3%	\$9,825.00	\$10,419.00	106.0%	\$9,825.00	\$10,474.00	106.6%	\$9,825.00	\$10,529.00	107.2%	\$9,825.00	\$10,584.00	107.7%	\$9,825.00	\$10,639.00	108.3%
1433 - Lone Butte Street Lighting	\$4,363.00	\$4,451.90	102.0%	\$4,363.00	\$4,740.00	108.6%	\$4,363.00	\$5,028.00	115.2%	\$4,363.00	\$5,316.00	121.8%	\$4,363.00	\$5,604.00	128.4%	\$4,363.00	\$5,892.00	135.0%
1435 - Commodore Heights Street Light	\$9,450.00	\$2,538.92	26.9%	\$9,775.00	\$2,155.00	22.0%	\$10,250.00	\$2,246.00	21.9%	\$10,500.00	\$2,587.00	24.6%	\$10,500.00	\$2,928.00	27.9%	\$10,500.00	\$3,269.00	31.1%
1436 - Pine Valley Street Lighting	\$4,450.00	\$4,170.46	93.7%	\$4,450.00	\$4,371.00	98.2%	\$4,450.00	\$4,469.00	100.4%	\$4,450.00	\$4,461.00	100.2%	\$4,450.00	\$4,345.00	97.6%	\$4,450.00	\$4,143.38	93.1%
1437 - Esler Street Lighting	\$597.00	\$632.00	105.9%	\$635.00	\$670.00	105.5%	\$635.00	\$662.50	104.3%	\$635.00	\$655.00	103.1%	\$635.00	\$647.50	102.0%	\$635.00	\$640.00	100.8%
1438 - Shaw Road StreetLighting	\$1,140.00	\$771.76	67.7%	\$1,140.00	\$818.00	71.8%	\$1,140.00	\$837.00	73.4%	\$1,140.00	\$829.00	72.7%	\$1,140.00	\$793.00	69.6%	\$1,140.00	\$728.00	63.9%
1439 - Gun-A-Noot Streetlighting	\$4,500.00	\$2,026.04	45.0%	\$4,500.00	\$2,728.00	60.6%	\$4,500.00	\$3,013.00	67.0%	\$4,500.00	\$3,189.00	70.9%	\$4,500.00	\$3,253.00	72.3%	\$4,500.00	\$3,228.28	71.7%
1440 - Pacific Rd Streetlighting	\$5,150.00	\$2,498.47	48.5%	\$5,150.00	\$2,523.00	49.0%	\$5,150.00	\$2,548.00	49.5%	\$5,150.00	\$2,573.00	50.0%	\$5,150.00	\$2,598.00	50.4%	\$5,150.00	\$2,623.00	50.9%
1442 - Kersley Streetlighting	\$6,600.00	\$6,322.22	95.8%	\$6,600.00	\$6,527.00	98.9% 107.4%	\$6,600.00	\$6,732.00	102.0%	\$6,600.00	\$6,937.00	105.1%	\$6,600.00	\$7,142.00	108.2%	\$6,600.00	\$7,347.00	111.3%
1443 - Highway #26 Streetlighting 1444 - 140 Mile Streetlighting	\$11,071.00 \$1,170.00	\$11,028.36 \$6,621.62	99.6% 566.0%	\$11,071.00 \$1,170.00	\$11,887.00 \$5,983.00	511.4%	\$11,071.00 \$1,170.00	\$12,495.00 \$5,297.00	112.9% 452.7%	\$11,071.00 \$1,170.00	\$12,845.00 \$4,563.00	116.0% 390.0%	\$11,071.00 \$1,170.00	\$12,930.00 \$3,780.00	116.8% 323.1%	\$11,071.00 \$1,170.00	\$12,806.08 \$2,957.94	115.7% 252.8%
1445 - Westcoast Wildwood Streetlighting	\$2,670.00	\$4,377.18	163.9%	\$2,670.00	\$4,010.00	150.2%	\$2,670.00	\$3,571.76	133.8%	\$2,670.00	\$3,060.43	114.6%	\$2,670.00	\$3,780.00	92.7%	\$2,670.00	\$2,937.94 \$1,810.84	67.8%
1446 - Copper Ridge Streetlighting	\$2,070.00	\$1,682.50	841.3%	\$2,070.00	\$1,682.50	841.3%	\$2,070.00	\$1,768.50	884.3%	\$2,070.00	\$1,852.50	926.3%	\$200.00	\$1,934.50	967.3%	\$2,070.00	\$2,014.50	1007.3%
1447 - Maple Drive Streetlighting	\$2,700.00	\$255.00	9.4%	\$7,000.00	-\$13.00	-0.2%	\$7,000.00	\$87.00	1.2%	\$7,000.00	\$187.00	2.7%	\$7,000.00	\$287.00	4.1%	\$7,000.00	\$387.00	5.5%
1546 - South Cariboo Recreation Arena	\$754,172.11	\$85,003.30	11.3%	\$761,713.83	\$142,010.00	18.6%	\$769,330.97	\$247,124.72	32.1%	\$777,024.28	\$299,482.33	38.5%	\$784,794.53	\$405,744.43	51.7%	\$792,642.47	\$497,809.92	62.8%
1548 - 108 Mile Ranch Greenbelt	\$14,650.00	\$55,419.30	378.3%	\$14,650.00	\$23,689.00	161.7%	\$14,650.00	\$15,102.00	103.1%	\$14,650.00	\$6,502.00	44.4%	\$14,650.00	\$2,887.00	19.7%	\$14,650.00	\$4,272.00	29.2%
1550 - Kersley Recreation	\$132,050.00	\$31,533.29	23.9%	\$142,050.00	\$33,023.02	23.2%	\$152,050.00	\$15,317.26	10.1%	\$152,050.00	\$21,540.21	14.2%	\$152,050.00	\$36,650.76	24.1%	\$152,050.00	\$51,012.21	33.5%
1552 - Mcleese Lake Recreation	\$25,000.00	\$26,113.80	104.5%	\$25,000.00	\$36,100.00	144.4%	\$25,000.00	\$36,349.15	145.4%	\$25,000.00	\$36,391.42	145.6%	\$25,000.00	\$36,220.62	144.9%	\$25,000.00	\$35,830.34	143.3%
1553 - Cariboo Memorial Complex	\$3,137,239.00	\$862,217.15	27.5%	\$3,199,983.78	\$824,901.47	25.8%	\$3,263,983.46	\$1,078,145.09	33.0%	\$3,329,263.13	\$655,140.88	19.7%	\$3,395,848.39	\$716,320.11	21.1%	\$3,463,765.36	\$967,117.52	27.9%
1554 - Quesnel Sub-Regional Rec.	\$4,146,125.36	\$770,887.24	18.6%	\$4,311,970.37	\$740,397.03	17.2%	\$4,484,449.19	\$547,143.27	12.2%	\$4,663,827.16	\$296,334.46	6.4%	\$4,850,380.24	\$97,646.99	2.0%	\$5,044,395.46	\$216,517.95	4.3%
1558 - Area H Community Hall Support	\$30,750.00	\$28,261.21	91.9%	\$30,750.00	\$29,371.00	95.5%	\$30,750.00	\$26,919.25	87.5%	\$30,750.00	\$23,943.81	77.9%	\$30,750.00	\$20,418.50	66.4%	\$30,750.00	\$16,315.83	53.1%
1559 - Area L Community Hall Support	\$81,580.00	\$80,710.35	98.9%	\$81,580.00	\$71,361.54	87.5%	\$81,580.00	\$69,408.90	85.1%	\$81,580.00	\$65,248.76	80.0%	\$81,580.00	\$59,321.81	72.7%	\$81,580.00	\$51,539.70	63.2%
1560 - Alexis Creek Community Hall	\$5,028.00	\$22,900.75	455.5%	\$5,028.00	\$21,923.21	436.0%	\$5,028.00	\$20,844.22	414.6%	\$5,028.00	\$18,765.24	373.2%	\$5,028.00	\$16,686.26	331.9%	\$0.00	\$0.00	0.0%
1561 - Area F Community Hall	\$50,133.00	\$74,745.95	149.1%	\$50,133.00	\$75,397.00	150.4%	\$50,133.00	\$76,048.00	151.7%	\$50,133.00	\$76,699.00	153.0%	\$50,133.00	\$77,350.00	154.3%	\$0.00	\$0.00	0.0%
1562 - 108 Mile Community Hall 1660 - Cariboo Library Network	\$22,594.00	\$24,262.09	107.4%	\$22,594.00	\$21,007.32	93.0%	\$22,594.00	\$18,714.17	82.8%	\$22,594.00	\$15,817.11	70.0%	\$22,594.00	\$12,285.95	54.4% 3.6%	\$0.00	\$0.00 \$84,058.36	0.0% 2.9%
1665 - Central Cariboo Arts & Culture	\$2,502,523.35 \$216,981.24	\$470,581.47 \$35,904.55	18.8% 16.5%	\$2,577,599.04 \$221,321.00	\$332,509.15 \$27,391.64	12.9% 12.4%	\$2,654,927.02 \$225,747.42	\$238,812.92 \$19,426.05	9.0% 8.6%	\$2,734,574.82 \$230,262.37	\$154,144.70 \$12,382.95	5.6% 5.4%	\$2,816,612.07 \$234,867.62	\$101,723.25 \$6,350.79	2.7%	\$2,901,110.44 \$239,564.97	\$4,919.78	2.9%
1670 - Heritage	\$10,000.00	\$34,490.47	344.9%	\$10,000.00	\$38,380.00	383.8%	\$10,000.00	\$42,270.00	422.7%	\$10,000.00	\$46,160.00	461.6%	\$10,000.00	\$50,050.00	500.5%	\$10,000.00	\$53,940.00	539.4%
1770 - Lac La Hache - Sewer System	\$81,689.00	\$214,654.43	262.8%	\$82,575.03	\$217,982.87	264.0%	\$83,483.20	\$217,188.85	260.2%	\$84,414.08	\$221,579.34	262.5%	\$85,368.23	\$226,163.04	264.9%	\$86,346.24	\$230,965.91	267.5%
1772 - Pine Valley Sewer System	\$32,980.00	\$21,587.91	65.5%	\$39,576.00	\$15,848.00	40.0%	\$40,367.52	\$18,780.95	46.5%	\$41,174.87	\$21,962.29	53.3%	\$41,998.37	\$25,394.99	60.5%	\$42,838.34	\$29,129.24	68.0%
1773 - Wildwood Sewer System	\$56,921.90	\$60,395.14	106.1%	\$61,744.89	\$42,661.63	69.1%	\$65,006.76	\$40,815.88	62.8%	\$68,513.28	\$41,575.29	60.7%	\$72,282.79	\$45,174.53	62.5%	\$76,335.01	\$51,866.63	67.9%
1774 - Alexis Creek - Sewer System	\$14,246.40	\$64,359.89	451.8%	\$16,383.36	\$53,742.89	328.0%	\$17,448.28	\$43,606.08	249.9%	\$18,582.42	\$33,989.57	182.9%	\$19,790.27	\$24,949.72	126.1%	\$21,076.64	\$16,583.22	78.7%
1775 - Red Bluff Sewer System	\$623,800.00	\$390,528.81	62.6%	\$670,585.00	\$460,344.35	68.6%	\$639,395.00	\$490,386.18	76.7%	\$639,395.00	\$510,560.83	79.9%	\$639,395.00	\$520,648.19	81.4%	\$639,395.00	\$520,874.67	81.5%
1776 - Red Bluff Sewer - Gook Rd ext	\$39,282.58	\$162,434.91	413.5%	\$39,282.58	\$151,761.08	386.3%	\$39,282.58	\$141,087.16	359.2%	\$39,282.58	\$130,413.24	332.0%	\$39,282.58	\$119,739.32	304.8%	\$39,283.00	\$109,065.82	277.6%
1880 - Lac La Hache Water System	\$44,123.52	\$79,012.53	179.1%	\$45,138.36	\$67,859.66	150.3%	\$49,652.19	\$59,573.93	120.0%	\$52,134.80	\$52,600.76	100.9%	\$54,741.54	\$47,026.56	85.9%	\$57,478.62	\$43,116.76	75.0%
1881 - Gateway Water System	\$25,925.76	\$7,024.22	27.1%	\$27,189.00	\$10,046.59	37.0%	\$27,189.00	\$12,834.42	47.2%	\$27,189.00	\$15,379.58		\$27,189.00	\$17,826.14	65.6%	\$27,189.00	\$20,172.14	74.2%
1882 - Forest Grove Water System	\$27,893.00	\$89,962.44	322.5%	\$29,287.65	\$81,828.38	279.4%	\$30,752.03	\$74,656.03	242.8%	\$32,289.63	\$68,505.76	212.2%	\$33,904.12	\$63,442.88	187.1%	\$35,599.32	\$59,681.38	167.6%
1883 - Alexis Creek Water System	\$8,820.00	\$718.10	8.1%	\$34,781.00	\$39,208.50	112.7%	\$37,389.58	\$33,960.92	90.8%	\$40,193.79	\$29,276.91	72.8%	\$43,208.33	\$26,841.95	62.1%	\$46,448.95	\$26,856.04	57.8%
1884 - 108 Mile Water System	\$663,757.00	\$2,632,990.32	396.7%	\$679,043.00	\$2,635,523.27	388.1%	\$679,043.00	\$2,276,060.05	335.2%	\$679,043.00	\$2,274,510.23	335.0%	\$679,043.00	\$2,268,282.04	334.0%	\$679,043.00	\$2,257,283.01	332.4%
1885 - Central Alexis Creek Water 1886 - Russet Bluff Water	\$29,824.00	\$45,536.81	152.7% 19.8%	\$5,397.27 \$42,700.00	\$0.00	0.0%	\$5,397.27 \$43,700.00	\$0.00	0.0%	\$5,397.27 \$43,700.00	\$0.00		\$5,397.27 \$43,700.00	\$0.00	0.0% 34.9%	\$0.00 \$43,700.00	\$0.00	0.0% 37.6%
1886 - Russet Bluff Water 1887 - Benjamin Water System	\$43,700.00 \$22,343.79	\$8,631.86 \$65,728.88	19.8% 294.2%	\$43,700.00 \$20,243.79	\$8,633.43 \$58,173.06	19.8% 287.4%	\$43,700.00 \$20,697.04	\$11,422.64 \$56,959.49	26.1% 275.2%	\$43,700.00 \$21,166.15	\$13,633.15 \$56,101.43		\$43,700.00	\$15,252.49 \$55,612.50	34.9% 256.9%	\$43,700.00 \$22,154.21	\$16,446.66 \$55,506.82	250.5%
1888 - Canim Lake Water	\$31,193.00	\$59,532.87	190.9%	\$33,348.00	\$60,048.22	180.1%	\$33,706.02	\$61,720.06	183.1%	\$34,069.41	\$63,551.92		\$34,438.25	\$65,545.25	190.3%	\$34,812.63	\$67,699.45	194.5%
1889 - Horse Lake Water	\$60,013.00	\$191,815.31	319.6%	\$61,527.05	\$196,429.88	319.3%	\$63,116.80	\$194,463.47	308.1%	\$64,952.97	\$193,631.82	298.1%	\$66,890.12	\$194,067.23	290.1%	\$68,933.82	\$195,857.96	284.1%
1890 - 103 Water Service	\$65,875.00	\$69,051.11	104.8%	\$71,193.13	\$51,361.08	72.1%	\$74,948.23	\$36,619.97	48.9%	\$78,984.98	\$25,080.78	31.8%	\$83,324.48	\$17,016.24	20.4%	\$87,989.44	\$12,720.21	14.5%
1891 - Lexington Water System	\$39,540.16	-\$5,415.99	-13.7%	\$40,520.16	\$199.72	0.5%	\$40,520.16	\$9,300.76	23.0%	\$40,520.16	\$18,284.82	45.1%	\$40,520.16	\$27,149.56	67.0%	\$40,520.16	\$35,892.60	88.6%
Grand Total - 0	\$28,625,343.43	\$14,215,531.27	49.7%	\$30,123,043.98	\$15,022,758.29	49.9%	\$30,968,963.62	\$15,850,977.33	51.2%	\$31,827,757.11	\$16,768,520.18	52.7%	\$32,610,229.53	\$18,009,341.47	55.2%	\$31,716,524.44	\$19,201,214.27	60.5%