

Service	2021			2022			2023			2024			2025			2026		
	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues	Revenues	Budgeted Ending Surplus	Surplus as % of Revenues
1002 - Electoral Area Administration	\$2,261,629.74	\$137,675.74	6.1%	\$2,453,868.55	\$163,415.21	6.7%	\$2,588,831.32	\$259,239.34	10.0%	\$2,666,496.26	\$391,587.26	14.7%	\$2,746,491.15	\$555,865.37	20.2%	\$2,828,885.88	\$756,817.14	26.8%
1003 - Administrative Services	\$836,983.70	\$4,543.84	0.5%	\$899,757.48	\$99,256.83	11.0%	\$958,241.72	\$118,629.13	12.4%	\$1,020,527.43	\$193,442.48	19.0%	\$1,086,861.71	\$323,047.88	29.7%	\$1,157,507.72	\$515,135.88	44.5%
1004 - Feasibilities Studies Reserve Fd	\$0.00	\$1,318.37	0.0%	\$0.00	\$1,318.37	0.0%	\$0.00	\$1,318.37	0.0%	\$0.00	\$1,318.37	0.0%	\$0.00	\$1,318.37	0.0%	\$0.00	\$1,318.37	0.0%
1005 - Planning	\$569,090.39	\$591,174.11	103.9%	\$579,090.39	\$499,655.14	86.3%	\$593,567.65	\$491,857.30	82.9%	\$608,406.84	\$490,012.68	80.5%	\$623,617.01	\$492,216.68	78.9%	\$639,207.44	\$498,625.28	78.0%
1006 - Bylaw Enforcement	\$174,197.00	\$247,627.03	142.2%	\$174,197.00	\$250,818.79	144.0%	\$174,197.00	\$251,168.19	144.2%	\$174,197.00	\$256,199.75	147.1%	\$174,197.00	\$250,689.96	143.9%	\$174,197.00	\$242,076.65	139.0%
1007 - Building Inspection	\$242,094.29	\$643,052.57	265.6%	\$242,094.29	\$599,137.26	247.5%	\$249,357.12	\$557,301.69	223.5%	\$256,837.83	\$506,795.25	197.3%	\$264,542.97	\$483,639.14	182.8%	\$272,479.26	\$454,859.99	166.9%
1008 - Rural Refuse	\$4,674,438.29	\$1,916,690.31	41.0%	\$4,763,991.53	\$2,618,854.43	55.0%	\$4,855,989.77	\$3,544,751.58	73.0%	\$4,953,109.56	\$4,608,377.40	93.0%	\$4,953,109.56	\$5,624,886.28	113.6%	\$4,953,109.22	\$6,635,782.07	134.0%
1009 - Solid Waste Management	\$12,668.00	\$29,380.88	231.9%	\$12,668.00	\$30,231.36	238.6%	\$12,668.00	\$30,914.57	244.0%	\$12,668.00	\$31,427.28	248.1%	\$12,668.00	\$31,766.08	250.8%	\$12,668.00	\$31,927.51	252.0%
1010 - Invasive Plant Management Strategy	\$254,952.46	\$156,909.71	61.5%	\$263,875.80	\$119,190.02	45.2%	\$273,111.45	\$121,237.70	44.4%	\$282,670.35	\$128,309.67	45.4%	\$292,563.82	\$140,655.13	48.1%	\$302,803.55	\$158,409.92	52.3%
-	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1017 - South Cariboo Economic Development	\$63,750.00	\$63,286.44	99.3%	\$63,750.00	\$122,436.77	192.1%	\$63,750.00	\$105,639.77	165.7%	\$63,750.00	\$88,842.77	139.4%	\$63,750.00	\$72,045.77	113.0%	\$63,750.00	\$55,248.77	86.7%
1019 - Rural Feasibility Study Fund	\$0.00	\$29,375.81	0.0%	\$0.00	\$29,375.81	0.0%	\$0.00	\$29,375.81	0.0%	\$0.00	\$29,375.81	0.0%	\$0.00	\$29,375.81	0.0%	\$0.00	\$29,375.81	0.0%
1024 - CRD Governance	\$285,880.37	\$78,151.24	27.3%	\$285,880.37	\$228,325.58	79.9%	\$285,880.37	\$229,535.49	80.3%	\$290,168.56	\$255,411.19	88.0%	\$294,521.09	\$280,414.56	95.2%	\$298,938.92	\$304,506.39	101.9%
1025 - Central Cariboo Economic Development	\$100,000.00	\$85,108.24	85.1%	\$100,000.00	\$107,988.00	108.0%	\$100,000.00	\$83,408.00	83.4%	\$100,000.00	\$71,828.00	71.8%	\$100,000.00	\$60,248.00	60.2%	\$100,000.00	\$48,668.00	48.7%
1026 - Contribution: N.C. Econ. Dev.	\$40,000.00	\$1,506.44	128.8%	\$40,000.00	\$93,056.00	232.6%	\$40,000.00	\$87,781.00	219.5%	\$40,000.00	\$82,506.00	206.3%	\$40,000.00	\$77,231.00	193.1%	\$40,000.00	\$71,956.00	179.9%
1028 - Contribution: South Cariboo Transit	\$56,005.73	\$39,401.07	70.4%	\$58,526.00	\$42,175.60	72.1%	\$61,159.67	\$43,771.73	71.6%	\$63,911.86	\$46,325.63	72.5%	\$66,787.89	\$49,907.34	74.7%	\$69,793.34	\$54,590.81	78.2%
1029 - Contribution: NC Transit	\$6,708.82	\$3,096.31	46.2%	\$6,843.00	\$3,627.00	53.0%	\$6,979.86	\$3,868.98	55.4%	\$7,119.46	\$4,115.02	57.8%	\$7,261.85	\$4,365.20	60.1%	\$7,407.08	\$4,619.60	62.4%
1031 - Contribution: North Cariboo Cemeteries	\$70,000.00	\$20,437.91	29.2%	\$70,000.00	\$23,842.00	34.1%	\$70,000.00	\$27,386.40	39.1%	\$70,000.00	\$29,599.09	42.3%	\$70,000.00	\$30,453.43	43.5%	\$70,000.00	\$29,922.26	42.7%
1035 - South Cariboo Cemetery	\$8,500.00	\$12,462.30	146.6%	\$8,500.00	\$13,047.00	153.5%	\$8,500.00	\$13,547.00	159.4%	\$8,500.00	\$14,047.00	165.3%	\$8,500.00	\$14,547.00	171.1%	\$8,500.00	\$15,047.00	177.0%
1036 - Central Cariboo Cemetery	\$19,000.00	\$9,053.27	47.6%	\$19,000.00	\$7,983.00	42.0%	\$19,000.00	\$7,963.00	41.9%	\$19,000.00	\$7,943.00	41.8%	\$19,000.00	\$7,923.00	41.7%	\$19,000.00	\$7,903.00	41.6%
1037 - Central Cariboo Victim Services	\$29,000.00	\$10,443.34	36.0%	\$29,000.00	\$13,620.00	47.0%	\$29,000.00	\$16,974.00	57.9%	\$29,000.00	\$19,974.00	68.9%	\$29,000.00	\$23,151.00	79.9%	\$29,000.00	\$26,328.00	90.8%
1038 - North Cariboo HandyDart	\$67,500.00	\$4,828.62	7.2%	\$68,513.00	\$5,721.00	8.4%	\$69,540.70	\$6,899.19	9.9%	\$70,583.81	\$8,092.81	11.5%	\$71,642.56	\$9,302.09	13.0%	\$72,717.20	\$10,527.25	14.5%
1039 - Central Cariboo Handi-Dart	\$11,500.00	\$2,873.72	25.0%	\$11,500.00	\$3,442.00	29.9%	\$11,500.00	\$4,010.00	34.9%	\$11,500.00	\$4,578.00	39.8%	\$11,500.00	\$5,146.00	44.7%	\$11,500.00	\$5,714.00	49.7%
1058 - Grant in Aid - Area I	\$3,545.47	\$5,003.37	141.1%	\$3,607.47	\$5,003.37	138.7%	\$2,480.00	\$5,003.37	201.7%	\$2,480.00	\$5,003.37	201.7%	\$2,480.00	\$5,003.37	201.7%	\$0.00	\$0.00	0.0%
1068 - Grant in Aid - Area D	\$0.00	\$7,066.11	0.0%	\$27,480.00	\$7,055.59	25.7%	\$27,480.00	\$7,055.59	25.7%	\$27,480.00	\$7,055.59	25.7%	\$27,480.00	\$7,055.59	25.7%	\$27,480.00	\$7,055.59	25.7%
1070 - Grants Misc - Area J	\$6,922.00	\$2,502.28	36.1%	\$2,480.00	\$2,499.74	100.8%	\$2,480.00	\$2,499.74	100.8%	\$2,480.00	\$2,499.74	100.8%	\$2,480.00	\$2,499.74	100.8%	\$0.00	\$0.00	0.0%
1072 - Grants In Aid - Area F	\$0.00	\$6,219.09	0.0%	\$19,072.00	\$4,999.98	26.2%	\$20,282.00	\$4,999.98	24.7%	\$20,282.00	\$4,999.98	24.7%	\$20,282.00	\$4,999.98	24.7%	\$0.00	\$0.00	0.0%
1073 - Grants in Aid - Electoral Area E	\$5,001.00	\$11,516.65	230.3%	\$4,968.00	\$4,999.53	100.6%	\$11,480.00	\$4,999.53	43.5%	\$11,480.00	\$4,999.53	43.5%	\$11,480.00	\$4,999.53	43.5%	\$0.00	\$0.00	0.0%
1074 - Grants in Aid - Electoral Area K	\$0.00	\$4,324.27	0.0%	\$5,660.00	\$4,999.96	88.3%	\$4,980.00	\$4,999.96	100.4%	\$4,980.00	\$4,999.96	100.4%	\$4,980.00	\$4,999.96	100.4%	\$0.00	\$0.00	0.0%
1077 - Grants in Aid - Area G	\$10,198.00	\$2,510.41	24.6%	\$17,480.00	\$5,000.31	28.6%	\$17,480.00	\$5,000.31	28.6%	\$17,480.00	\$5,000.31	28.6%	\$17,480.00	\$5,000.31	28.6%	\$0.00	\$0.00	0.0%
1079 - Grants in Aid - Electoral Area L	\$4,347.00	\$5,012.49	115.3%	\$21,480.00	\$5,000.36	23.3%	\$21,480.00	\$5,000.36	23.3%	\$21,480.00	\$5,000.36	23.3%	\$21,480.00	\$5,000.36	23.3%	\$0.00	\$0.00	0.0%
1080 - Grants in Aid - Electoral Area H	\$4,332.00	\$2,504.43	57.8%	\$8,480.00	\$4,999.93	59.0%	\$8,480.00	\$4,999.93	59.0%	\$8,480.00	\$4,999.93	59.0%	\$8,480.00	\$4,999.93	59.0%	\$0.00	\$0.00	0.0%
1084 - Grant for Assistance - Area A	\$5,285.26	\$2,505.76	47.4%	\$7,385.26	\$2,500.28	33.9%	\$2,480.00	\$2,500.28	100.8%	\$2,480.00	\$2,500.28	100.8%	\$2,480.00	\$2,500.28	100.8%	\$0.00	\$0.00	0.0%
1085 - Grants for Assistance - Area C	\$3,475.13	\$2,504.29	72.1%	\$3,439.13	\$2,500.24	72.7%	\$2,480.00	\$2,500.24	100.8%	\$2,480.00	\$2,500.24	100.8%	\$2,480.00	\$2,500.24	100.8%	\$0.00	\$0.00	0.0%
1087 - Grant for Assistance - Area B	\$5,317.14	\$2,678.38	50.4%	\$5,488.14	\$2,500.48	45.6%	\$2,480.00	\$2,500.48	100.8%	\$2,480.00	\$2,500.48	100.8%	\$2,480.00	\$2,500.48	100.8%	\$0.00	\$0.00	0.0%
1111 - Anahim Airstrip	\$52,465.63	\$69,800.02	133.0%	\$52,465.63	\$196,487.50	374.5%	\$52,465.63	\$184,659.59	352.0%	\$52,465.63	\$146,217.20	278.7%	\$52,465.63	\$131,136.22	249.9%	\$52,465.63	\$114,441.41	218.1%
1112 - Likely & Area Community Services	\$26,688.00	\$4,022.40	15.1%	\$27,222.00	\$4,099.05	15.1%	\$27,766.44	\$4,818.70	17.4%	\$28,321.77	\$6,835.06	24.1%	\$28,888.20	\$9,148.01	31.7%	\$29,465.97	\$11,757.08	39.9%
1113 - South Cariboo Regional Airport	\$412,906.33	\$456,143.08	110.5%	\$412,906.33	\$490,597.83	118.8%	\$412,906.33	\$632,405.86	153.2%	\$412,906.33	\$798,451.93	193.4%	\$412,906.33	\$638,706.30	154.7%	\$412,906.33	\$478,137.89	115.8%
1114 - NC Airport Service	\$70,000.00	\$10,026.47	14.3%	\$70,000.00	\$14,401.00	20.6%	\$70,000.00	\$18,776.00	26.8%	\$70,000.00	\$23,151.00	33.1%	\$70,000.00	\$27,526.00	39.3%	\$70,000.00	\$31,901.00	45.6%
1285 - Area A Administration	\$0.00	\$5,119.96	0.0%	\$0.00	\$5,142.34	0.0%	\$0.00	\$5,167.34	0.0%	\$0.00	\$5,192.34	0.0%	\$0.00	\$5,217.34	0.0%	\$0.00	\$0.00	0.0%
1286 - Area B Administration	\$0.00	\$4,153.34	0.0%	\$2,206.00	\$3,927.25	178.0%	\$2,500.00	\$3,927.25	157.1%	\$2,500.00	\$3,927.25	157.1%	\$2,500.00	\$3,927.25	157.1%	\$0.00	\$0.00	0.0%
1287 - Area C Administration	\$2,923.00	\$5,142.12	175.9%	\$2,480.00	\$2,500.00	100.8%	\$2,480.00	\$2,500.00	100.8%	\$2,480.00	\$2,500.00	100.8%	\$2,480.00	\$2,500.00	100.8%	\$0.00	\$0.00	0.0%
1288 - Area D Administration	\$1,135.00	\$5,001.53	440.7%	\$2,480.00	\$4,999.65	201.6%	\$2,480.00	\$4,999.65	201.6%	\$2,480.00	\$4,999.65	201.6%	\$2,480.00	\$4,999.65	201.6%	\$0.00	\$0.00	0.0%
1289 - Area E Administration	\$0.00	\$2,692.35	0.0%	\$2,290.00	\$2,499.70	109.2%	\$2,480.00	\$2,499.70	100.8%	\$2,480.00	\$2,499.70	100.8%	\$2,480.00	\$2,499.70	100.8%	\$0.00	\$0.00	0.0%
1290 - Area F Administration	\$340.00	\$3,002.14	883.0%	\$1,975.00	\$2,499.62	126.6%	\$2,475.00	\$2,499.62	101.0%	\$2,475.00	\$2,499.62	101.0%	\$2,475.00	\$2,499.62	101.0%	\$0.00	\$0.00	0.0%
1291 - Area G Administration	\$795.00	\$2,502.30	314.8%	\$2,480.00	\$2,500.42	100.8%	\$2,480.00	\$2,500.42	100.8%	\$2,480.00	\$2,500.42	100.8%	\$2,480.00	\$2,500.42	100.8%	\$0.00	\$0.00	0.0%
1292 - Area H Administration	\$0.00	\$1,842.51	0.0%	\$2,420.00	\$2,499.93	103.3%	\$2,480.00	\$2,499.93	100.8%	\$2,480.00	\$2,499.93	100.8%	\$2,480.00	\$2,499.93	100.8%	\$0.00	\$0.00	0.0%
1293 -																		

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1375 - Search and Rescue	\$221,344.20	\$95,020.45	42.9%	\$243,478.62	\$106,899.08	43.9%	\$250,782.98	\$115,869.17	46.2%	\$258,306.47	\$127,580.78	49.4%	\$266,055.67	\$142,340.55	53.5%	\$274,037.33	\$175,397.02	64.0%
1376 - North Cariboo Highway Rescue	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%	\$12,250.00	\$649.98	5.3%
1377 - North Cariboo Search and Rescue	\$14,750.00	\$1,332.91	9.0%	\$14,750.00	\$1,445.00	9.8%	\$14,750.00	\$1,557.00	10.6%	\$14,750.00	\$1,669.00	11.3%	\$14,750.00	\$1,781.00	12.1%	\$14,750.00	\$1,893.00	12.8%
1378 - South Cariboo Search and Rescue	\$25,000.00	\$1,264.91	5.1%	\$25,000.00	\$1,415.00	5.7%	\$25,000.00	\$1,565.00	6.3%	\$25,000.00	\$1,715.00	6.9%	\$25,000.00	\$1,865.00	7.5%	\$25,000.00	\$2,015.00	8.1%
1379 - West Chilcotin Search and Rescue	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%	\$5,000.00	\$239.80	4.8%
1380 - 911 Emergency Telephone Systems	\$634,678.79	\$205,714.53	32.4%	\$653,719.15	\$200,042.50	30.6%	\$673,330.73	\$198,905.72	29.5%	\$693,530.64	\$202,555.44	29.2%	\$714,336.57	\$211,218.66	29.6%	\$0.00	\$0.00	0.0%
1385 - Electoral Area Emergency Planning	\$292,740.00	\$196,107.09	67.0%	\$629,391.00	\$208,168.70	33.1%	\$654,566.64	\$239,016.44	36.5%	\$680,749.31	\$285,470.84	41.9%	\$707,979.28	\$348,367.05	49.2%	\$0.00	\$0.00	0.0%
1390 - Quesnel Hixon Soil Erosion Prot	\$4,000.00	\$33,799.02	845.0%	\$4,000.00	\$37,799.00	945.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1430 - Horsefly Str. Ltg.	\$2,949.00	\$3,589.87	121.7%	\$2,949.00	\$3,906.00	132.5%	\$2,949.00	\$4,158.00	141.0%	\$2,949.00	\$4,345.00	147.3%	\$2,949.00	\$4,464.00	151.4%	\$2,949.00	\$4,514.00	153.1%
1431 - Forest Gr. Str. Ltg.	\$10,212.00	\$16,982.68	166.3%	\$8,150.00	\$15,489.00	190.0%	\$8,150.00	\$13,759.00	168.8%	\$8,150.00	\$11,787.00	144.6%	\$8,150.00	\$9,567.00	117.4%	\$8,150.00	\$7,092.00	87.0%
1432 - Lac La Hache Street Lighting	\$11,423.00	\$8,598.68	75.3%	\$9,825.00	\$10,419.00	106.0%	\$9,825.00	\$10,474.00	106.6%	\$9,825.00	\$10,529.00	107.2%	\$9,825.00	\$10,584.00	107.7%	\$9,825.00	\$10,639.00	108.3%
1433 - Lone Butte Street Lighting	\$4,363.00	\$4,451.90	102.0%	\$4,363.00	\$4,740.00	108.6%	\$4,363.00	\$5,028.00	115.2%	\$4,363.00	\$5,316.00	121.8%	\$4,363.00	\$5,604.00	128.4%	\$4,363.00	\$5,892.00	135.0%
1435 - Commodore Heights Street Light	\$9,450.00	\$2,538.92	26.9%	\$9,775.00	\$2,155.00	22.0%	\$10,250.00	\$2,246.00	21.9%	\$10,500.00	\$2,587.00	24.6%	\$10,500.00	\$2,928.00	27.9%	\$10,500.00	\$3,269.00	31.1%
1436 - Pine Valley Street Lighting	\$4,450.00	\$4,170.46	93.7%	\$4,450.00	\$4,371.00	98.2%	\$4,450.00	\$4,469.00	100.4%	\$4,450.00	\$4,461.00	100.2%	\$4,450.00	\$4,345.00	97.6%	\$4,450.00	\$4,143.38	93.1%
1437 - Esler Street Lighting	\$597.00	\$632.00	105.9%	\$635.00	\$670.00	105.5%	\$635.00	\$662.50	104.3%	\$635.00	\$655.00	103.1%	\$635.00	\$647.50	102.0%	\$635.00	\$640.00	100.8%
1438 - Shaw Road Streetlighting	\$1,140.00	\$771.76	67.7%	\$1,140.00	\$818.00	71.8%	\$1,140.00	\$837.00	73.4%	\$1,140.00	\$829.00	72.7%	\$1,140.00	\$793.00	69.6%	\$1,140.00	\$728.00	63.9%
1439 - Gun-A-Noot Streetlighting	\$4,500.00	\$2,026.04	45.0%	\$4,500.00	\$2,728.00	60.6%	\$4,500.00	\$3,013.00	67.0%	\$4,500.00	\$3,189.00	70.9%	\$4,500.00	\$3,253.00	72.3%	\$4,500.00	\$3,228.28	71.7%
1440 - Pacific Rd Streetlighting	\$5,150.00	\$2,498.47	48.5%	\$5,150.00	\$2,523.00	49.0%	\$5,150.00	\$2,548.00	49.5%	\$5,150.00	\$2,573.00	50.0%	\$5,150.00	\$2,598.00	50.4%	\$5,150.00	\$2,623.00	50.9%
1442 - Kersley Streetlighting	\$6,600.00	\$6,322.22	95.8%	\$6,600.00	\$6,527.00	98.9%	\$6,600.00	\$6,732.00	102.0%	\$6,600.00	\$6,937.00	105.1%	\$6,600.00	\$7,142.00	108.2%	\$6,600.00	\$7,347.00	111.3%
1443 - Highway #26 Streetlighting	\$11,071.00	\$11,028.36	99.6%	\$11,071.00	\$11,495.00	107.4%	\$11,071.00	\$12,845.00	112.9%	\$11,071.00	\$12,845.00	116.0%	\$11,071.00	\$12,930.00	116.8%	\$11,071.00	\$12,806.08	115.7%
1444 - 140 Mile Streetlighting	\$1,170.00	\$6,621.62	566.0%	\$1,170.00	\$5,983.00	511.4%	\$1,170.00	\$5,297.00	452.7%	\$1,170.00	\$4,563.00	390.0%	\$1,170.00	\$3,780.00	323.1%	\$1,170.00	\$2,957.94	252.8%
1445 - Westcoast Wildwood Streetlighting	\$2,670.00	\$4,377.18	163.9%	\$2,670.00	\$4,010.00	150.2%	\$2,670.00	\$3,571.76	133.8%	\$2,670.00	\$3,060.43	114.6%	\$2,670.00	\$2,474.10	92.7%	\$2,670.00	\$1,810.84	67.8%
1446 - Copper Ridge Streetlighting	\$200.00	\$1,682.50	841.3%	\$200.00	\$1,682.50	841.3%	\$200.00	\$1,768.50	884.3%	\$200.00	\$1,852.50	926.3%	\$200.00	\$1,934.50	967.3%	\$200.00	\$2,014.50	1007.3%
1447 - Maple Drive Streetlighting	\$2,700.00	\$255.00	9.4%	\$7,000.00	-\$13.00	-0.2%	\$7,000.00	\$87.00	1.2%	\$7,000.00	\$187.00	2.7%	\$7,000.00	\$287.00	4.1%	\$7,000.00	\$387.00	5.5%
1546 - South Cariboo Recreation Arena	\$754,172.11	\$85,003.30	11.3%	\$761,713.83	\$142,010.00	18.6%	\$769,330.97	\$247,124.72	32.1%	\$777,024.28	\$299,482.33	38.5%	\$784,794.53	\$405,744.43	51.7%	\$792,642.47	\$497,809.92	62.8%
1548 - 108 Mile Ranch Greenbelt	\$14,650.00	\$55,419.30	378.3%	\$14,650.00	\$23,689.00	161.7%	\$14,650.00	\$15,102.00	103.1%	\$14,650.00	\$6,502.00	44.4%	\$14,650.00	\$2,887.00	19.7%	\$14,650.00	\$4,272.00	29.2%
1550 - Kersley Recreation	\$132,050.00	\$31,533.29	23.9%	\$142,050.00	\$33,023.02	23.2%	\$152,050.00	\$15,317.26	10.1%	\$152,050.00	\$21,540.21	14.2%	\$152,050.00	\$36,650.76	24.1%	\$152,050.00	\$51,012.21	33.5%
1552 - Mcleese Lake Recreation	\$25,000.00	\$26,113.80	104.5%	\$25,000.00	\$36,100.00	144.4%	\$25,000.00	\$36,349.15	145.4%	\$25,000.00	\$36,391.42	145.6%	\$25,000.00	\$36,220.62	144.9%	\$25,000.00	\$35,830.34	143.3%
1553 - Cariboo Memorial Complex	\$3,137,239.00	\$862,217.15	27.5%	\$3,199,983.78	\$824,901.47	25.8%	\$3,263,983.46	\$1,078,145.09	33.0%	\$3,329,263.13	\$655,140.88	19.7%	\$3,395,848.39	\$716,320.11	21.1%	\$3,463,765.36	\$967,117.52	27.9%
1554 - Quesnel Sub-Regional Rec.	\$4,146,125.36	\$770,887.24	18.6%	\$4,311,970.37	\$740,397.03	17.2%	\$4,484,449.19	\$547,143.27	12.2%	\$4,663,827.16	\$296,334.46	6.4%	\$4,850,380.24	\$97,646.99	2.0%	\$5,044,395.46	\$216,517.95	4.3%
1558 - Area H Community Hall Support	\$30,750.00	\$28,261.21	91.9%	\$30,750.00	\$29,371.00	95.5%	\$30,750.00	\$26,919.25	87.5%	\$30,750.00	\$23,943.81	77.9%	\$30,750.00	\$20,418.50	66.4%	\$30,750.00	\$16,315.83	53.1%
1559 - Area L Community Hall Support	\$81,580.00	\$80,710.35	98.9%	\$81,580.00	\$71,361.54	87.5%	\$81,580.00	\$69,408.90	85.1%	\$81,580.00	\$65,248.76	80.0%	\$81,580.00	\$59,321.81	72.7%	\$81,580.00	\$51,539.70	63.2%
1560 - Alexis Creek Community Hall	\$5,028.00	\$22,900.75	455.5%	\$5,028.00	\$21,923.21	436.0%	\$5,028.00	\$20,844.22	414.6%	\$5,028.00	\$18,765.24	373.2%	\$5,028.00	\$16,686.26	331.9%	\$0.00	\$0.00	0.0%
1561 - Area F Community Hall	\$50,133.00	\$74,745.95	149.1%	\$50,133.00	\$74,745.95	149.1%	\$50,133.00	\$75,399.00	150.4%	\$50,133.00	\$76,699.00	153.0%	\$50,133.00	\$77,350.00	154.3%	\$0.00	\$0.00	0.0%
1562 - 108 Mile Community Hall	\$22,594.00	\$24,262.09	107.4%	\$22,594.00	\$21,007.32	93.0%	\$22,594.00	\$18,714.17	82.8%	\$22,594.00	\$15,817.11	70.0%	\$22,594.00	\$12,285.95	54.4%	\$0.00	\$0.00	0.0%
1660 - Cariboo Library Network	\$2,502,523.35	\$470,581.47	18.8%	\$2,577,599.04	\$332,509.15	12.9%	\$2,654,927.02	\$238,812.92	9.0%	\$2,734,574.82	\$154,144.70	5.6%	\$2,816,612.07	\$101,723.25	3.6%	\$2,901,110.44	\$84,058.36	2.9%
1665 - Central Cariboo Arts & Culture	\$216,981.24	\$35,904.55	16.5%	\$221,321.00	\$27,391.64	12.4%	\$225,747.42	\$19,426.05	8.6%	\$230,262.37	\$12,382.95	5.4%	\$234,867.62	\$6,350.79	2.7%	\$239,564.97	\$4,919.78	2.1%
1670 - Heritage	\$10,000.00	\$34,490.47	344.9%	\$10,000.00	\$38,380.00	383.8%	\$10,000.00	\$42,270.00	422.7%	\$10,000.00	\$46,160.00	461.6%	\$10,000.00	\$50,050.00	500.5%	\$10,000.00	\$53,940.00	539.4%
1770 - Lac La Hache - Sewer System	\$81,689.00	\$214,654.43	262.8%	\$82,575.03	\$217,982.87	264.0%	\$83,483.20	\$217,188.85	260.2%	\$84,414.08	\$221,579.34	262.5%	\$85,368.23	\$226,163.04	264.9%	\$86,346.24	\$230,965.91	267.5%
1772 - Pine Valley Sewer System	\$32,980.00	\$21,587.91	65.5%	\$32,980.00	\$15,848.00	40.0%	\$32,980.00	\$14,367.52	40.0%	\$32,980.00	\$13,174.87	36.5%	\$32,980.00	\$11,998.37	33.5%	\$32,980.00	\$10,838.34	30.0%
1773 - Wildwood Sewer System	\$56,921.90	\$60,395.14	106.1%	\$61,744.89	\$42,661.63	69.1%	\$65,006.76	\$40,815.88	62.8%	\$68,513.28	\$41,575.29	60.7%	\$72,282.79	\$45,174.53	62.5%	\$76,335.01	\$51,866.63	67.9%
1774 - Alexis Creek - Sewer System	\$14,246.40	\$64,359.89	451.8%	\$16,383.36	\$53,742.89	328.0%	\$17,448.28	\$43,606.08	249.9%	\$18,582.42	\$33,989.57	182.9%	\$19,790.27	\$24,949.72	126.1%	\$21,076.64	\$16,583.22	78.7%
1775 - Red Bluff Sewer System	\$623,800.00	\$390,528.81	62.6%	\$670,585.00	\$460,344.35	68.6%	\$639,395.00	\$490,386.18	76.7%	\$639,395.00	\$510,560.83	79.9%	\$639,395.00	\$520,648.19	81.4%	\$639,395.00	\$520,874.67	81.5%
1776 - Red Bluff Sewer - Gook Rd ext	\$39,282.58	\$162,434.91	413.5%	\$39,282.58	\$151,761.08	386.3%	\$39,282.58	\$141,087.16	359.2%	\$39,282.58	\$130,413.24	332.0%	\$39,282.58	\$119,739.32	304.8%	\$39,282.58	\$109,065.82	277.6%
1880 - Lac La Hache Water System	\$44,123.52	\$79,012.53	179.1%	\$45,138.36	\$67,859.66	150.3%	\$49,652.19	\$59,573.93	120.0%	\$52,134.80	\$52,600.76	100.9%	\$54,741.54	\$47,026.56	85.9%	\$57,478.62	\$43,116.76	75.0%
1881 - Gateway Water System	\$25,925.76	\$7,024.22	27.1%	\$27,189.00	\$10,046.59	37.0%	\$27,189.00	\$12,834.42	47.2%	\$27,189.00	\$15,379.58	56.6%	\$27,189.00	\$17,826.14	65.6%	\$27,189.00	\$20,172.14	74.2%
1882 - Forest Grove Water System	\$27,893																	