



*building communities together*

## **2022 Business Plans Environmental Services (1700)**

*Charles Boulet, P.Eng.  
Manager of Environmental Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Lac La Hache Sewer (1770)**

2022 Tax Requisition: Inflationary Increase

2022 User Fee: Inflationary Increase

Primary goals: Upgrade SCADA; Assess Condition and Plan for Main Lift Station Upgrade; Remove unwanted growth and clean up areas surrounding lagoons.

### **Pine Valley Sewer (1772)**

2022 Tax Requisition: N/A

2022 User Fee: \$485 to \$534 (+10%)

Primary goals: Upgrade SCADA; Remove unwanted growth and clean up areas surrounding lagoons; Other Minor Capital Works; **Replace Mechanical Pre-Treatment Plant (Chamber wall failed on October 19, 2021).**

### **Wildwood Sewer (1773)**

2022 Tax Requisition: \$108 to \$113; (+5%)

2022 User Fee: \$200 to \$220; (+10%)

Primary goals: Upgrade SCADA; Remove unwanted growth and clean up areas surrounding lagoons; Replace Lift Station Pump; Other Minor Capital Works.

### **Alexis Creek Sewer (1774)**

2022 Tax Requisition: N/A

2022 User Fee: \$113 to \$130; (+15%)

Primary goals: Upgrade SCADA; Remove unwanted growth and clean up areas surrounding lagoons; Replace Lift Station Pump; Other Minor Capital Works.

**Red Bluff Sewer (1775)**

2022 Tax Requisition: N/A

2022 User Fee: \$252 to \$271; (+7.5%)

Primary goals: Upgrade SCADA; Hydraulic Study; Improve Employee Conditions at PT Plant by adding showers, locker room c/w lockers, laundry facility and computer workspace; Enhance safety at Lift Stations; Other Minor Capital Works.

**Lac La Hache Water (1880)**

2022 Tax Requisition: N/A

2022 User Fee: \$206 to \$226; (+10%)

Primary goals: Upgrade SCADA; Research and then plan to replace pumphouse and add a second well to reduce risk of losing the potable water supply.

**Gateway Water (1881)**

2022 Tax Requisition: \$530; (0%)

2022 User Fee: \$477; (0%)

Primary goals: Upgrade SCADA; Improve water quality by adding chlorination to treatment system.

**Forest Grove Water (1882)**

2022 Tax Requisition: N/A

2022 User Fee: \$294 to \$309; (+5%)

Primary goals: Upgrade SCADA; Improve water quality by adding chlorination to treatment system.

**Alexis Creek Water (1883)**

2022 Tax Requisition: N/A

2022 User Fee: \$394; (0%)

Primary goals: Upgrade SCADA; Research and then plan to replace pumphouse and add a second well to reduce risk of losing the potable water supply.

**108 Mile Water (1884)**

2022 Tax Requisition: \$252; (0%)

2022 User Fee: \$284; (0%)

Primary goals: Upgrade SCADA; Future Plan for Moneeyaw Subdivision c/w Booster Station.

**Russet Bluff Water (1886)**

2022 Tax Requisition: N/A

2022 User Fee: \$430; (0%)

Primary goals: Upgrade SCADA; Improve water quality by adding chlorination to treatment system.

**Benjamin Water (1887)**

2022 Tax Requisition: \$165; (0%)

2022 User Fee: \$350; (0%)

Primary goals: Upgrade SCADA; Improve water quality by adding chlorination to treatment system; Other Minor Capital Works.

**Canim Lake Water (1888)**

2022 Tax Requisition: \$120; (0%)

2022 User Fee: \$663; (0%)

Primary goals: Upgrade SCADA; Research and plan for new water reservoir

**Horse Lake Water (1889)**

2022 Tax Requisition: \$171; (0%)

2022 User Fee: \$250; (+5%)

Primary goals: Upgrade SCADA; Research and Plan for New Water Reservoir; Annual Replacement Program for remaining sections of old ductile iron water main; Investigate costs for future manganese/iron treatment and residual chlorine monitoring.

**103 Mile Water (1890)**

2022 Tax Requisition: \$130; (0%)

2022 User Fee: \$250; (+7.5%)

Primary goals: Upgrade SCADA; Research and Plan for New Water Reservoir; Annual Replacement Program for remaining sections of old ductile iron water main; Investigate costs for future manganese/iron treatment and residual chlorine monitoring.

**Lexington Water (1891)**

2022 Tax Requisition: \$420; (0%)

2022 User Fee: \$980; (0%)

Primary goals: Upgrade SCADA; Improve water quality by improving flushing program, by adding flush ports.