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2022 – 2023 Capital Plan

NH/RHD Joint Fall Meeting

October 18, 2021

Agenda

2022-2023 Capital Plan

- Proposed Priority Investments
- Major Projects
- IM/IT Major Projects
- Major Equipment
- Minor Equipment
- Building Integrity

Please note: the lists provided are draft, subject to change depending on funding and RHD discussions

Priority Investments Plans Submitted to the Ministry

Community	RHD	Project	Proposed Budget (\$M)
Prince George	FFGRHD	UHNBC Acute Care Tower Phase 1 Redevelopment*	\$650

*Proposed Concept Plan budget updated Feb 2020 as an amendment to submitted Concept Plan. Error estimate is +/- 25% , 19 times out of 20. Budget will be refined as approval was given to proceed to Business Plan development on September 20, 2020.

Priority Investment

UHNBC Acute Care Tower Phase One

- Development of improvement plans for surgical services including:
 - Operating rooms, a post-anaesthetic recovery unit, pre-surgical screening, operating room booking, day surgery, medical device reprocessing and surgical inpatient accommodation.
 - Cardiac care beds, diagnostics and invasive cardiac services.
 - Mental Health & Addictions Services includes re-development of all mental health services within the hospital.
- Completion of a Cardiac Services Business Plan in collaboration with Cardiac Services BC.

UHNBC Acute Care Tower Phase One

- Concept Plan was submitted to Government December 2017. Project estimated cost and schedule updated February 2020. The government approved to move to business planning on September 20, 2020.
- Steering Committee started in November 2020. Includes representation from the Fraser Fort George RHD. Meets monthly.
- Capital Project Advisory Committee processes to start Spring 2022.

Master Planning Updates

Smithers: Bulkley Valley District Hospital Master Planning

- Master Planning completed Winter 2019
- Submitted to Government with a request to move to Concept Plan.



Master Planning Updates

PRIMARY CARE INITIATIVES

Primary Care space planning work has been completed for the following communities:

- Chetwynd - Implemented
- Fort St James – Implemented
- Fort St. John – Implemented
- Quesnel – Urgent Primary Care Center – Implemented
- Prince George – Urgent Primary Care Center – Implemented
- Vanderhoof – Planning completed. Business plan is being redeveloped with a refreshed Class C cost estimate.

Long Term Care Facilities

- The Ministry of Health has requested business plans for five Long Term Care facilities:
 - Fort St John - Business Planning Budget of \$1,200,000
 - Prince George - Business Planning Budget of \$1,400,000
 - Smithers - Business Planning Budget of \$900,000
 - Quesnel - Business Planning Budget of \$900,000
 - Hazelton - Business Planning Budget of \$600,000
- Business Plans are 100% funded by respective RHD's
- Proposed plans are based on bed modelling
- Complex Care & Alternative Dementia Care
- Supportive Housing (including Assisted Living). NH will need to work in partnership with BC Housing for the Assisted Living units.

Long Term Care Facilities Fort St. John

- Business Plan is nearly completed for an 84 bed expansion to Peace Villa.
- Discussions held with ISL Health (P3 Partner) and their estimates for services during design, construction and operating period have been received.
- Mass timber is not an option for the proposed four storey structure unless Northern Health revises the Indicative design or applies to the Municipality for a waiver of the BC building code for fire resistance requirements.
- Daycare - discussions are underway with the local YMCA who are interested in providing operations if Northern Health can provide the capital.

Long Term Care Facilities Prince George

- Searching for four properties. Business Plans are in progress but need sites to test fit the design of the facility.
- Three facilities of 204 beds each (612 beds total) plus one facility for logistics and transportation/commercial services.
- Logistics and transportation/commercial services will require 6-8 months of effort for programming.
- Mass Timber assessment tool is recommending mass timber for Prince George.
- Child daycare considerations will be considered in the business plans for the three Long Term Care facilities depending on fit on available properties.

Long Term Care Facilities Quesnel

- Business Plan is in development for a new 276 bed facility.
- Mass Timber assessment tool is recommending mass timber for Quesnel.
- Indicative design is nearing completion.
- City of Quesnel is donating 8.5 acre site for the sole purpose of this development.
- No child daycare proposed due to the City having a funded daycare facility adjacent to the proposed site.

Long Term Care Facilities Smithers

- Business Plans are being completed for a new 216 bed facility with two suggested sites. Business plan drafting, indicative designs and costings are pending site selection and test fit.
- Working with the District of Smithers.
- The mass timber assessment tool is recommending mass timber.
- Child daycare solution is pending the site selection.

Long Term Care Facilities Hazelton

- Business Plan is nearing completion for a new 48 bed facility.
- Awaiting information on some existing structures on the site that will be impacted by the new facility.
- Child daycare solution is proposed to be a stand alone facility on the site with a private operator.
- The current plan is to provide redundant local food and commercial laundry services out of Smithers.
- The plan is to bundle Hazelton and Smithers facilities into one business plan to address dependencies in Support Services and redundancies.

Major Projects

RHD	Site	Name	Capital Cost
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Nuc Med Waiting Area Renovation.xlsx	\$ 802,000
Peace River RHD	Fort St John Hospital and Health Care	FSH NUR Patient Monitoring System Replacement	\$ 476,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Diabetes and Renal Clinic Space Renovation.xlsx	\$1,236,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FM Fire Alarm System Replacement.xlsx	\$1,213,000
Peace River RHD	Fort St. John leased facility	FSO OD Prevention Site Leasehold Improvement	\$2,829,000
Fraser-Fort George RHD	Mackenzie and District Hospital and Health	MCK NUR Nurse Call System Replacement.xlsx	\$ 146,000
Northwest RHD	Prince Rupert Regional Hospital	PRR Main Floor Renovation.xlsx	\$2,121,000
Fraser-Fort George RHD	McBride and District Hospital	MCB NUR Nursing Station Renovation.xlsx	\$ 859,000
Peace River RHD	Chetwynd Hospital and Health Care	CGH FM Nurse Call Replacement.xlsx	\$ 266,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FS Trayline Assembly System Replacement.xlsx	\$2,414,000
Northwest RHD	Prince Rupert Regional Hospital	PRR FM Source Water Treatment Single Plant and Pi	\$1,911,000
Peace River RHD	Chetwynd Hospital and Health Care	CGH NUR Seclusion Room.xlsx	\$ 189,000
Stuart Nechako RHD	Stuart Nechako Manor	SNM Roof Replacement.xlsx	\$5,000,000
Northwest RHD	Wrinch Memorial Hospital	WRI ED Footprint Expansion Renovation.xlsx	\$4,768,000
Fraser-Fort George RHD	Mackenzie and District Hospital and Health	MCK Medical Clinic Renovation.xlsx	\$ 515,000
Fraser-Fort George RHD	McBride and District Hospital	MCB FM Domestic Hot Water Storage Tank Replacen	\$ 248,000
Northwest RHD	Northern Haida Gwaii Hospital and Health	NHG Nursing Station Renovation.xlsx	\$ 156,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FS Tray Distribution System.xlsx	\$1,031,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN 3rd Floor Stores Area Fire Protection Upgrade. >	\$ 684,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB OR Renovation.xlsx	\$ 246,000
Northwest RHD	Bulkley Valley and District Hospital	BVH ED Emergency Room Renovation.xlsx	\$3,559,000
Peace River RHD	Chetwynd Hospital and Health Care	CGH FM Chiller Replacement.xlsx	\$ 416,000

Major Projects (Continued)

RHD	Site	Name	Capital Cost
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Food Service Preparation and Production	\$ 533,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB FM South Wing Ventilation Upgrade.xlsx	\$1,531,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FS Receiving, Storage, Refrigeration, Freezer	\$ 450,000
Northwest RHD	Kitimat General Hospital and Health Centre	KIT FM Vocera and Nurse Call Integration.xlsx	\$ 267,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN LAB Sysmex Renovation	\$2,000,000
Northwest RHD	Bulkley Valley and District Hospital	BVH LAB Expansion and Renovation.xlsx	\$2,115,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FS Dishwashing and Pot Washing	\$ 625,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN LAB Transfusion Renovation	\$2,000,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB FM Building Automation System Upgrade.xlsx	\$ 255,000
Cariboo-Chilcotin RHD	Dunrovin Park Lodge	DPL FM Security System.xlsx	\$ 196,000
Fraser-Fort George RHD	Valemount Community Health	VHC FM Emergency Generator Replacement.xlsx	\$ 473,000
Cariboo-Chilcotin RHD	Dunrovin Park Lodge	DPL FM Generator Replacement.xlsx	\$1,336,000
Northwest RHD	Bulkley Valley and District Hospital	BVH Backup generator upgrade	\$ 500,000
Northwest RHD	Prince Rupert Regional Hospital	PRRH Generator	\$ 500,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB Elevator Upgrade	\$ 286,000
Northwest RHD	Prince Rupert Regional Hospital	PRR FM Elevator Upgrade.xlsx	\$ 337,000
Regional	All Facilities	NHR HSK Workload Measurement System.xlsx	\$ 460,000
Peace River RHD	Fort St John Hospital and Health Care	FSH Expand Staff Parking.xlsx	\$1,627,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB LAB Countertops Replacement.xlsx	\$ 129,000
Northwest RHD	Prince Rupert Regional Hospital	PRR FM Flooring Replacement	\$2,212,000
Fraser-Fort George RHD	Gateway Lodge Assisted Living	GTW AL Flooring Replacement	\$ 299,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FM Crawlspace Asbestos Abatement	\$ 335,000

Major Projects (CNCP)

RHD	Site	Name	Capital Cost
Fraser-Fort George RHD	University Hospital of Northern BC	UHN FM Domestic hot water decoupling + repiping upgrades	\$ 645,000
Northwest RHD	Prince Rupert Regional Hospital	PRR FM Condensing boiler & Heat Pump	\$1,436,000
Northwest RHD	Terraceview Lodge	TVL FM Heating controls and retro-commissioning	\$ 365,000
Northwest RHD	Stewart Health Centre	STE FM Boiler upgrades	\$ 350,000
Northwest RHD	Kitimat General Hospital	KIT FM Chiller optimization	\$ 500,000
Fraser-Fort George RHD	Alward Place	ALP Boiler Upgrades	\$ 300,000
Northwest RHD	Stikine Health Centre	STE Domestic Hot Water Electrification	\$ 250,000
Regional	Regional	NHR Electric Vehicles and Charging Stations	\$ 150,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Chiller Heat Recovery	\$ 600,000
Regional	Regional	NHR RC Archiver Expansion	\$ 150,000
Regional	Regional	NHR Real Time Energy Management Software	\$ 150,000

IMIT Projects

RHD	Site	Name	Capital Cost
Regional	Regional	NHR InCare Phase 2	\$ 9,900,000
Regional	Regional	NHR Patient Transfer Tool	\$ 474,000
Regional	Regional	NHR Regional Wireless Replacement	\$ 200,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB Phone System Replacement	\$ 350,000
Regional	Regional	NHR NExT - ESP Replacement	\$ 4,400,000
Regional	Regional	NHR Video Conference Infrastructure Replacement	\$ 1,041,000
Regional	Regional	NHR Care in the Right Place (Pride and Joy)	\$ 1,000,000
Northwest RHD	Bulkley Valley District Hospital	BVH Phone System Replacement	\$ 257,000
Regional	Regional	NHR NExT - NH Enterprise	\$ 10,000,000
Regional	Regional	NHR Remote/Home Health Monitoring & Rural Network	\$ 1,210,000
Regional	Regional	NHR Storage - Kamloops Data Centre	\$ 483,000
Regional	Regional	NHR Server - KDC - Refresh	\$ 375,000
Peace River RHD	Fort St. John Hospital	FSH Phone System	\$ 550,000
Northern Rockies RHD	Fort Nelson Hospital	FNH Phone System	\$ 100,000
Regional	Regional	NHR Storage - KDC Switch	\$ 200,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Storage - UHNBC	\$ 394,000
Peace River RHD	Chetwynd Hospital	CGH Phone System	\$ 100,000
Fraser-Fort George RHD	Mackenzie General Hospital	MCK Phone System	\$ 100,000
Fraser-Fort George RHD	Valemount Health Centre	VMT Phone System	\$ 100,000
Fraser-Fort George RHD	McBride Hospital	MCB Phone System	\$ 100,000
Regional	Regional	NHR Pain Clinic EMR	\$ 500,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHNBC - Uninterruptible Power Supply	\$ 250,000
Regional	Regional	NHR Northern Lights - Regional PHR/Portal Phase 2	\$ 2,500,000
Northwest RHD	Haida Gwaii Hospital	HGH Phone System	\$ 200,000

IMIT Projects (cont'd)

RHD	Site	Name	Capital Cost
Regional	Regional	NHR Enterprise Document Management	\$ 1,200,000
Stuart Nechako RHD	Lakes District Hospital	BLH Phone System	\$ 200,000
Northwest RHD	Wrinch Memorial Hospital	WRI Phone System	\$ 200,000
Regional	Regional	NHR Information Architecture & Repository	\$ 5,000,000
Stuart Nechako RHD	St. John Hospital	SJH Phone System	\$ 250,000
Northwest RHD	Kitimat General Hospital	KIT Phone System	\$ 300,000
Regional	Regional	NHR Community Health Record Generation 2	\$ 6,500,000
Northwest RHD	Prince Rupert Regional Hospital	PRR Phone System	\$ 350,000
Northwest RHD	Masset Hospital	MAH Phone System	\$ 100,000
Regional	Regional	NHR Scanning and Documentation Solution	\$ 1,540,000
Regional	Regional	NHR Endoscopy System Replacement Phase 2	\$ 1,076,000
Regional	Regional	NHR Workforce Timekeeper	\$ 1,860,000
Regional	Regional	NHR Safer Care	\$ 100,000,000

Major Equipment (>\$100,000)

RHD	Site	Name	Capital Cost
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB DI General X-Ray.xlsx	\$ 1,400,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI IVUS System.xlsx	\$ 181,000
Northwest RHD	Wrinch Memorial Hospital	WRI DI Ultrasound Machine Replacement.xlsx	\$ 260,000
Northwest RHD	Prince Rupert Regional Hospital	PRR DI Ultrasound Machine 1 Replacement.xlsx	\$ 224,000
Northwest RHD	Mills Memorial Hospital	MMH DI Ultrasound Unit 1 Replacement.xlsx	\$ 256,000
Northwest RHD	Mills Memorial Hospital	MMH DI Ultrasound Unit 2 Replacement.xlsx	\$ 255,000
Stuart Nechako RHD	St. John Hospital	SJH DI Ultrasound 1 Replacement	\$ 253,000
Peace River RHD	Dawson Creek and District Hospital	DCH CT Replacement	\$ 2,552,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB DI Ultrasound Machine Replacement.xlsx	\$ 253,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Canon Aplio 500 Ultrasound Replacement.xlsx	\$ 249,000
Northwest RHD	Kitimat General Hospital and Health Centre	KIT DI Bone Densitometer Replacement.xlsx	\$ 230,000
Peace River RHD	Fort St John Hospital and Health Care	FSH Chemistry Analyzer Replacement.xlsx	\$ 719,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Tissue Processor Replacement.xlsx	\$ 420,000
Northwest RHD	Kitimat General Hospital and Health Centre	KIT LND Laundry Equipment Replacement.xlsx	\$ 1,683,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Lab Sysmex XE2100, XT4000 and SP1000 Replacement.xlsx	\$ 515,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Cardiac Monitoring	\$ 700,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB LAB Chemistry Analyzer N0007429 N0007432 Replacement.xlsx	\$ 480,000
Northwest RHD	Houston Health Centre	HDT DI X-Ray Machine Replacement.xlsx	\$ 919,000
Peace River RHD	Dawson Creek and District Hospital	DCH DI Mobile C-Arm N0010354 Replacement.xlsx	\$ 234,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB DI Ultrasound Machine Replacement N0007358.xlsx	\$ 256,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Victoria Medical X-Ray Room Replacement.xlsx	\$ 724,000
Northwest RHD	Bulkley Valley and District Hospital	BVH Lab Chemistry Analyzer Replacement.xlsx	\$ 519,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN LND Laundry Equipment Replacement.xlsx	\$ 1,313,000
Northwest RHD	Bulkley Valley and District Hospital	BVH OR Anesthetic Machine N0008427 Replacement.xlsx	\$ 157,000
Peace River RHD	Dawson Creek and District Hospital	DCH Patient Monitoring System Replacement.xlsx	\$ 602,000

Major Equipment (>\$100,000) cont'd

RHD	Site	Name	Capital Cost
Regional	Mills Memorial Hospital, Fort St. John Hospital	NHR LAB Telepathology.xlsx	\$2,159,000
Stuart Nechako RHD	St. John Hospital	SJH OR Anesthesia Machine Replacement.xlsx	\$ 154,000
Northwest RHD	Bulkley Valley and District Hospital	BVH Patient Monitoring System Replacement.xlsx	\$ 323,000
Northwest RHD	Northern Haida Gwaii Hospital and Health Centre	NHG DI Ultrasound Replacement N0009132.xlsx	\$ 220,000
Northwest RHD	Prince Rupert Regional Hospital	PRR DI Ultrasound Machine 2 Replacement.xlsx	\$ 227,000
Stuart Nechako RHD	St. John Hospital	SJH LAB Chemistry Analyzer Replacement.xlsx	\$ 197,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0002258 Replacement.xlsx	\$ 233,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB LAB Chemistry Analyzer N0030782 Replacement.xlsx	\$ 197,000
Peace River RHD	Fort St. John Hospital	FSH Large Piece Folder	\$ 450,000
Northern Rockies RHD	Fort Nelson General Hospital	FNH X-Ray Machine and Portable Replacement.xlsx	\$1,181,000
Regional	Regional	NHR Digital Hematopathology - Cellavision	\$1,500,000
Northwest RHD	Mills Memorial Hospital	MMH Sterilizer Replacement.xlsx	\$ 340,000
Stuart Nechako RHD	St. John Hospital	SJH X-ray Room and Portable Replacement.xlsx	\$1,079,000
Northern Rockies RHD	Fort Nelson General Hospital	FNH LAB Chemistry Analyzer Replacement.xlsx	\$ 261,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI X-Ray N0001340 Replacement.xlsx	\$ 904,000
Fraser-Fort George RHD	McBride General Hospital	MCB LAB Chemistry Analyzer Replacement	\$ 179,000
Peace River RHD	Fort St John Hospital and Health Care	FSH DI Bone Densitometer Replacement.xlsx	\$ 228,000
Fraser-Fort George RHD	Dawson Creek	DCH LAB Chemistry Analyzer Replacement	\$ 200,000
Northwest RHD	Prince Rupert Regional Hospital	PRR DI Bone Mineral Densitometer Replacement.xlsx	\$ 228,000
Northwest RHD	Haida Gwaii Hospital	HGH LAB Chemistry Analyzer Replacement	\$ 200,000
Northwest RHD	Northern Haida Gwaii Hospital and Health Centre	NHG DI X-Ray Room and Portable Replacement.xlsx	\$1,051,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB DI Bone Mineral Densitometer Replacement.xlsx	\$ 228,000
Northwest RHD	Mills Memorial Hospital	MMH LAB Chemistry Analyzer Replacement	\$ 179,000
Peace River RHD	Fort St John Hospital and Health Care	FSH DI CT Replacement N0009169.xlsx	\$2,345,000

Major Equipment (>\$100,000) cont'd

RHD	Site	Name	Capital Cost
Stuart Nechako RHD	Fort St. James	STH LAB Chemistry Analyzer Replacement	\$ 179,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI CT 64 Replacement.xlsx	\$2,251,000
Stuart Nechako RHD	Lakes District Hospital and Health Centre	BLH LAB Chemistry Analyzer Replacement.xlsx	\$ 179,000
Peace River RHD	Dawson Creek and District Hospital	DCH DI Portable X-Ray Machine 2 Replacement.xlsx	\$ 259,000
Fraser-Fort George RHD	Mackenzie and District Hospital and Health Centre	MCK LAB Chemistry Analyzer Replacement.xlsx	\$ 179,000
Fraser-Fort George RHD	Valemount Community Health	VHC DI X-Ray Replacement.xlsx	\$ 879,000
Northwest RHD	Wrinch Memorial Hospital	WRI LAB Chemistry Analyzer Replacement.xlsx	\$ 197,000
Fraser-Fort George RHD	McBride and District Hospital	MCB DI General X-Ray and Portable X-Ray Replacement.xlsx	\$ 877,000
Northwest RHD	Masset Hospital	MAH LAB Chemistry Analyzer Replacement	\$ 197,000
Peace River RHD	Hudson's Hope Health Centre	HH DI X-Ray machine Replacement.xlsx	\$ 673,000
Peace River RHD	Tumbler Ridge Community Health Centre	THC DI X-Ray Replacement.xlsx	\$ 667,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI X-Ray Room 1 Replacement.xlsx	\$ 889,000
Cariboo-Chilcotin RHD	GR Baker Memorial Hospital	GRB DI EPIQ5 Ultrasound N0032897 Replacement.xlsx	\$ 247,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0034409 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0034106 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0032885 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0035886 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0035887 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0035905 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Ultrasound N0035910 Replacement.xlsx	\$ 233,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Philips EPIQ Ultrasounds x2.xlsx	\$ 631,000
Northwest RHD	Mills Memorial Hospital	MMH DI Echo Cardiac Ultrasound Replacement.xlsx	\$ 194,000
Peace River RHD	Fort St John Hospital and Health Care	FSH DI Mobile C-Arm N0009396 Replacement.xlsx	\$ 234,000
Peace River RHD	Fort St John Hospital and Health Care	FSH DI X-Ray Room 2 Replacement.xlsx	\$1,007,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Dental X-Ray Replacement.xlsx	\$ 475,000

Major Equipment (>\$100,000) cont'd

RHD	Site	Name	Capital Cost
Northwest RHD	Prince Rupert Regional Hospital	PRR DI CT Scanner Aquilion CXL 64 Replacement.xlsx	\$1,773,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN DI Hawkeye Replacement.xlsx	\$1,465,000
Stuart Nechako RHD	Lakes District Hospital and Health Centre	BLH DI X-Ray Machine Replacement.xlsx	\$ 786,000
Stuart Nechako RHD	Lakes District Hospital and Health Centre	BLH ED Ultrasound Replacement.xlsx	\$ 150,000
Northwest RHD	Kitimat General Hospital and Health Centre	KIT DI Ultrasound Logiq E9 Replacement.xlsx	\$ 250,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Digital X-Ray N0001144 Replacement	\$ 950,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Mobile X-Ray N0001030 Replacement	\$ 260,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Mobile X-Ray N0005215	\$ 260,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Mobile X-Ray N0000926	\$ 260,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Mobile Fluoroscopy N0006876	\$ 750,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Ultrasound N0002237	\$ 250,000
Fraser-Fort George RHD	University Hospital of Northern BC	UHN Stereotactic System	\$ 250,000
Fraser-Fort George RHD	University Hospital of Northern BC	Nurse Call head end equipment at UHNBC	\$ 309,000
Peace River RHD	Fort St. John Hospital	FSH Washing Machine Replacement x3	\$ 900,000

Minor Equipment Allocations

RHD	Total Allocation	RHD Portion
FFGRHD	2,628,000	1,050,000
SNRHD	413,000	165,000
CCRHD	468,000	187,000
PRRHD	1,386,000	555,000
NRRHD	161,000	64,000
NWRHD	2,362,000	945,000

Building Integrity Allocations

RHD	Total Allocation	RHD Portion
FFGRHD	215,000	85,000
SNRHD	57,000	23,000
CCRHD	50,000	20,000
PRRHD	120,000	48,000
NRRHD	25,000	10,000
NWRHD	163,000	65,000

Questions?

