

Community Works Funds Project Request

CRD Function:	: Area F Community Halls (1561-2140-2405-3004 cost code:)					
Scope:	Perform a lighting upgrade and, if possible, complete any other related, minor services at the Miocene Community Hall.					
Location:	Miocene Community Hall					
Category:						
Public Transit Water & Wast Capacity Build	Community Energy Systems X sewater Solid Waste Management ing					
Desired Outcomes – Please explain the outcomes this project will achieve:						
This project will involve replacing lamp fluorescent fixtures with LED fixtures, incandescent lamps with LED lamps, and all dimmer switches with LED-rated dimmer switches. It is expected the upgrade will result in an energy savings of approximately 2,500 kWh/year.						
Proposed Measurement – Please outline indicators to measure outcomes:						
1) That the lighting upgrade results in an annual energy use reduction of approximately 2,500 kWh.						
Budget – Please complete Schedule A – See Attached Budget Outline						
Timeline – Please provide a timeline indicating projected start date and completion date of project.						
Start date: Oct	tober 25, 2021					
Completion date: December 31, 2021						

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion	X
Progress Report Monthly	
Commencing:	

Completed by: Kathleen MacDonald, Community Services

Date: October 5, 2021

Schedule A

Cariboo Regional District Community Works Funds Budget Outlinefor Area F Community Halls - Miocene Community Hall

Tangible Capital Assets <i>Please list</i>							
Equipment/Improvements Contribution							
Please list							
Lighting upgrade	hting upgrade \$4,25						
total	\$	4,250.00					
Contracted Services Please list							
Professional Services Please list	\$	-					
	\$						
Total Budget			\$	4,250.00			
If applicable, please list quotes receive	ved:						
Date Proposal Call Completed:							