

Community Works Funds Project Request

CRD Function: EA Administration (1002-2132-2920 cost code:)

Scope: Perform a lighting and washroom upgrade and, if possible, complete any other related, minor services at the Quesnel and District Antique Machinery Park.

Location: The Quesnel and District Antique Machinery Park

Category:

Public Transit	Community Energy Systems	<u>X</u>
Water & WastewaterX	Solid Waste Management	
Capacity Building		

Desired Outcomes – Please explain the outcomes this project will achieve:

The lighting works will involve upgrading all the lighting in the workshop, the museum lighting and the exterior security lights to energy efficient LED lights. It is expected the upgrade will result in 70% less energy use annually.

The washroom upgrade will involve installation of low flush and hands-free toilets and urinals. This will save on excessive water waste and reduce cross contamination from handling flush handles, doorknobs, walls, and other areas.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the lighting upgrade results in at least 70% less energy use annually.
- 2) That the low flow appliances reduce water consumption.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: December 13, 2021

Completion date: August 31, 2022

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion	<u> X </u>
Progress Report Monthly	
Commencing:	

Completed by: Kathleen MacDonald, Community Services

Date: August 11, 2021

Schedule A

Cariboo Regional District Community Works Funds Budget Outline

for EA Administration - the Quesnel and District Antique Machinery Park

Tangible Capital Assets <i>Please list</i>					
Equipment/Improvements Co Please list	ontribution				
Lighting and washroom upgrad	des		\$19,000		
	total	\$ 19	,000.00		
Contracted Services Please list					
Professional Services Please list		\$	_		
		\$			
Total Budget			Ş	6	19,000.00
If applicable, please list quotes	racaivad				

If applicable, please list quotes received:

Date Proposal Call Completed: _____