Cariboo Regional District

**Community Works Funds
Project Request**

CRD Function: Area L Community Halls (1559-2132-2920 cost code:)

Scope: Perform a lighting upgrade and, if possible, complete any other related, minor services at the Interlakes Community Hall.

Location: Interlakes Community Hall

Category:

Public Transit	_____	Community Energy Systems	__X__
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Desired Outcomes – Please explain the outcomes this project will achieve:

The lighting upgrade will involve replacing approximately 37 old light fixtures, still operating with T8 and T12 tubes, to LED lighting. It is expected that the upgrade will result in energy savings of about 8,000 kWh annually.

Proposed Measurement – Please outline indicators to measure outcomes:

1) That the lighting upgrade results in an annual energy use reduction of approximately 8,000 kWh.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: December 13, 2021

Completion date: March 31, 2022

Progress Reporting:

For projects under $50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over $50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion   X

Progress Report Monthly   _____

      Commencing: _____

Completed by: Kathleen MacDonald, Community Services

Date: November 24, 2021

Schedule A

Cariboo Regional District
Community Works Funds
Budget Outline
for Area L Community Halls - Interlakes Community Hall

Tangible Capital Assets
Please list

Equipment/Improvements Contribution
Please list

Lighting upgrade $12,000

	total	$ 12,000.00

Contracted Services
Please list

Professional Services
Please list

	$	-
	$	

Total Budget $ 12,000.00

If applicable, please list quotes received:

Date Proposal Call Completed: _____