

		YEAR ONE - 2021 Bylaw 5391(1), 2021				YEAR ONE - 2021 Bylaw 5391, 2021					
GL Class Number	(All)	REVENUE				REVENUE					
		Total	Prior Surplus	Other Revenue	Approved Budget Requisition	Total	Prior Surplus	Other Revenue	Approved Budget Requisition	% Change Requisition	% Change in Total Revenue
Row Labels	GL Fund Name										
Administration		6,204,214	259,381	2,560,339	3,384,494	6,204,214	259,381	2,560,339	3,384,494	0%	
1001	Member Fiscal Services	1,490,414	-	1,490,414	-	1,490,414	-	1,490,414	-	n/a	0%
1002	Electoral Area Administration	2,873,660	194,530	417,500	2,261,630	2,873,660	194,530	417,500	2,261,630	0%	0%
1003	Administrative Services	1,356,125	(26,359)	545,500	836,984	1,356,125	(26,359)	545,500	836,984	0%	0%
1011	Communications to be allocated	-	-	-	-	-	-	-	-	n/a	na
1019	Rural Feasibility Study Fund	134,851	29,376	105,475	-	134,851	29,376	105,475	-	n/a	0%
1024	CRD Governance	349,165	61,834	1,450	285,880	349,165	61,834	1,450	285,880	0%	0%
Airport Services		1,363,012	520,800	280,153	562,060	1,363,012	520,800	280,153	562,060	0%	
1111	Anahim Airstrip	284,836	108,120	124,250	52,466	284,836	108,120	124,250	52,466	0%	0%
1112	Likely & Area Community Services	35,972	9,080	204	26,688	35,972	9,080	204	26,688	0%	0%
1113	South Cariboo Regional Airport	966,179	397,948	155,324	412,906	966,179	397,948	155,324	412,906	0%	0%
1114	NC Airport Service	76,026	5,651	375	70,000	76,026	5,651	375	70,000	0%	0%
Contribution Services		815,763	341,757	2,042	471,965	815,763	341,757	2,042	471,965	0%	
1017	South Cariboo Economic Development	139,286	75,084	453	63,750	139,286	75,084	453	63,750	0%	0%
1025	Central Cariboo Economic Development	214,108	113,688	420	100,000	214,108	113,688	420	100,000	0%	0%
1026	Contribution: N.C. Econ. Dev.	98,256	58,031	225	40,000	98,256	58,031	225	40,000	0%	0%
1028	Contribution: South Cariboo Transit	97,472	41,217	250	56,006	97,472	41,217	250	56,006	0%	0%
1029	Contribution: NC Transit	9,610	2,862	39	6,709	9,610	2,862	39	6,709	0%	0%
1031	Contribution: North Cariboo Cemeteries	85,718	15,588	130	70,000	85,718	15,588	130	70,000	0%	0%
1035	South Cariboo Cemetery	20,462	11,962	-	8,500	20,462	11,962	-	8,500	0%	0%
1036	Central Cariboo Cemetery	28,203	9,073	130	19,000	28,203	9,073	130	19,000	0%	0%
1037	Central Cariboo Victim Services	36,443	7,266	177	29,000	36,443	7,266	177	29,000	0%	0%
1038	North Cariboo HandyDart	72,329	4,679	150	67,500	72,329	4,679	150	67,500	0%	0%
1039	Central Cariboo Handi-Dart	13,874	2,306	68	11,500	13,874	2,306	68	11,500	0%	0%
Development Services		3,128,240	1,570,283	572,575	985,382	3,128,240	1,570,283	572,575	985,382	0%	
1005	Planning	1,361,241	586,519	205,631	569,090	1,361,241	586,519	205,631	569,090	0%	0%
1006	Bylaw Enforcement	426,231	241,400	10,633	174,197	426,231	241,400	10,633	174,197	0%	0%
1007	Building Inspection	1,340,768	742,364	356,310	242,094	1,340,768	742,364	356,310	242,094	0%	0%
Director's EA Administration		67,198	60,759	230	6,209	67,198	60,759	230	6,209	0%	
1285	Area A Administration	5,120	5,095	25	-	5,120	5,095	25	-	n/a	0%
1286	Area B Administration	6,653	6,653	-	-	6,653	6,653	-	-	n/a	0%
1287	Area C Administration	7,642	4,699	20	2,923	7,642	4,699	20	2,923	0%	0%
1288	Area D Administration	7,502	6,347	20	1,135	7,502	6,347	20	1,135	0%	0%
1289	Area E Administration	5,192	5,172	20	-	5,192	5,172	20	-	n/a	0%
1290	Area F Administration	5,502	5,137	25	340	5,502	5,137	25	340	0%	0%
1291	Area G Administration	5,002	4,187	20	795	5,002	4,187	20	795	0%	0%
1292	Area H Administration	4,343	4,323	20	-	4,343	4,323	20	-	n/a	0%
1293	Area I Administration	5,115	5,095	20	-	5,115	5,095	20	-	n/a	0%
1294	Area J Administration	5,059	5,039	20	-	5,059	5,039	20	-	n/a	0%
1295	Area K Administration	5,002	3,966	20	1,016	5,002	3,966	20	1,016	0%	0%
1296	Area L Administration	5,066	5,046	20	-	5,066	5,046	20	-	n/a	0%
Environmental Services		10,616,919	1,871,303	3,803,557	4,942,059	10,616,919	1,871,303	3,803,557	4,942,059	0%	
1008	Rural Refuse	9,554,168	1,670,388	3,209,342	4,674,438	9,554,168	1,670,388	3,209,342	4,674,438	0%	0%
1009	Solid Waste Management	166,289	28,531	125,090	12,668	166,289	28,531	125,090	12,668	0%	0%
1010	Invasive Plant Management Strategy	896,463	172,385	469,125	254,952	896,463	172,385	469,125	254,952	0%	0%
Grants for Assistance		178,754	130,091	240	48,423	178,754	130,091	240	48,423	0%	
1058	Grant in Aid - Area I	8,631	5,065	20	3,545	8,631	5,065	20	3,545	0%	0%
1068	Grant in Aid - Area D	23,613	23,593	20	-	23,613	23,593	20	-	n/a	0%
1070	Grants Misc - Area J	10,002	3,060	20	6,922	10,002	3,060	20	6,922	0%	0%
1072	Grants In Aid - Area F	19,086	19,066	20	-	19,086	19,066	20	-	n/a	0%
1073	Grants in Aid - Electoral Area E	24,384	19,363	20	5,001	24,384	19,363	20	5,001	0%	0%
1074	Grants in Aid - Electoral Area K	9,324	9,304	20	-	9,324	9,304	20	-	n/a	0%
1077	Grants in Aid - Area G	24,385	14,167	20	10,198	24,385	14,167	20	10,198	0%	0%
1079	Grants in Aid - Electoral Area L	18,887	14,520	20	4,347	18,887	14,520	20	4,347	0%	0%
1080	Grants in Aid - Electoral Area H	11,379	7,027	20	4,332	11,379	7,027	20	4,332	0%	0%
1084	Grant for Assistance - Area A	12,411	7,106	20	5,285	12,411	7,106	20	5,285	0%	0%
1085	Grants for Assistance - Area C	8,463	4,968	20	3,475	8,463	4,968	20	3,475	0%	0%
1087	Grant for Assistance - Area B	8,187	2,849	20	5,317	8,187	2,849	20	5,317	0%	0%
Library, Culture, Heritage		3,974,519	727,347	517,667	2,729,505	3,974,519	727,347	517,667	2,729,505	0%	
1660	Cariboo Library Network	3,520,530	651,340	366,667	2,502,523	3,520,530	651,340	366,667	2,502,523	0%	0%
1665	Central Cariboo Arts & Culture	413,298	45,407	150,910	216,981	413,298	45,407	150,910	216,981	0%	0%
1670	Heritage	40,690	30,600	90	10,000	40,690	30,600	90	10,000	0%	0%
Protective Services		12,886,132	2,818,082	4,962,696	5,105,354	12,886,132	2,818,082	4,962,696	5,105,354	0%	
1319	Forest Grove Fire	879,306	172,495	461,000	245,811	879,306	172,495	461,000	245,811	0%	0%
1320	100 Mile Fire	235,738	32,993	746	201,998	235,738	32,993	746	201,998	0%	0%
1321	108 Mile Fire	398,764	77,894	16,000	304,871	398,764	77,894	16,000	304,871	0%	0%
1323	Bouchie Lake Fire	296,551	77,241	65,567	153,743	296,551	77,241	65,567	153,743	0%	0%
1324	Lac La Hache Fire	794,740	121,689	486,128	186,923	794,740	121,689	486,128	186,923	0%	0%
1325	Red Bluff/Two Mile Fire Protection	329,670	44,814	5,660	279,196	329,670	44,814	5,660	279,196	0%	0%
1326	Deka Lake Fire	1,381,745	283,460	865,572	232,713	1,381,745	283,460	865,572	232,713	0%	0%
1327	150 Mile Fire	514,421	223,490	43,700	247,231	514,421	223,490	43,700	247,231	0%	0%
1328	Wells Fire	5,517	3,667	-	1,850	5,517	3,667	-	1,850	0%	0%
1329	Lone Butte Fire	435,043	182,966	49,604	202,474	435,043	182,966	49,604	202,474	0%	0%
1330	Barlow Creek Fire	710,395	92,950	477,200	140,245	710,395	92,950	477,200	140,245	0%	0%
1331	West Fraser Fire	712,384	130,124	476,000	106,260	712,384	130,124	476,000	106,260	0%	0%
1332	Miocene Fire Protection	197,319	44,425	534	152,360	197,319	44,425	534	152,360	0%	0%
1333	Ten Mile Lake Fire	750,222	120,526	482,300	147,396	750,222	120,526	482,300	147,396	0%	0%
1364	Kersley Fire	275,400	105,543	23,180	146,676	275,400	105,543	23,180	146,676	0%	0%
1365	Wildwood Fire	784,646	130,178	504,979	149,490	784,646	130,178	504,979	149,490	0%	0%
1367	Interlakes Fire Protection	751,140	(145,081)	566,757	329,464	751,140	(145,081)	566,757	329,464	0%	0%
1369	Williams Lake Rural Contract Fire Prot	1,241,653	615,764	4,500	621,389	1,241,653	615,764	4,500	621,389	0%	0%
1374	South Cariboo Highway Rescue	43,139	(2,661)	300	45,500	43,139	(2,661)	300	45,500	0%	0%
1375	Search and Rescue	669,418	104,420	343,654	221,344	669,418	104,420	343,654	221,344	0%	0%
1376	North Cariboo Highway Rescue	12,900	650	-	12,250	12,900	650	-	12,250	0%	0%
1377	North Cariboo Search and Rescue	16,083	1,221	112	14,750	16,083	1,221	112	14,750	0%	0%
1378	South Cariboo Search and Rescue	26,265	1,115	150	25,000	26,265	1,115	150	25,000	0%	0%
1379	West Chilcotin Search and Rescue	5,240	240	-	5,000	5,240	240	-	5,000	0%	0%
1380	911 Emergency Telephone Systems	824,515	168,583	21,253	634,679	824,515	168,583	21,253	634,679	0%	0%
1385	Electoral Area Emergency Planning	560,118	199,578	67,800	292,740	560,118	199,578	67,800	292,740	0%	0%
1390	Quesnel Hixon Soil Erosion Prot	33,799	29,799	-	4,000	33,799	29,799	-	4,000	0%	0%
Recreation Services		11,657,338	2,586,010	672,006	8,399,321	11,657,338	2,586,010	672,006	8,399,321	0%	
1546	South Cariboo Recreation Arena	970,496	160,214	56,110	754,172	970,496	160,214	56,110	754,172	0%	0%
1548	108 Mile Ranch Greenbelt	121,625	78,993	27,982	14,650	121,625	78,993	27,982	14,650	0%	0%

		YEAR ONE - 2021 Bylaw 5391(1), 2021				YEAR ONE - 2021 Bylaw 5391, 2021					
GL Class Number (All)		REVENUE				REVENUE					
		Total	Prior Surplus	Other Revenue	Approved Budget Requisition	Total	Prior Surplus	Other Revenue	Approved Budget Requisition	% Change Requisition	% Change in Total Revenue
1550	Kersley Recreation	191,011	51,683	7,278	132,050	191,011	51,683	7,278	132,050	0%	0%
1552	McLeese Lake Recreation	45,614	20,469	145	25,000	45,614	20,469	145	25,000	0%	0%
1553	Cariboo Memorial Complex	4,553,610	1,095,078	321,293	3,137,239	4,378,610	1,095,078	146,293	3,137,239	0%	4%
1554	Quesnel Sub-Regional Rec.	5,347,806	943,885	257,795	4,146,125	5,347,806	943,885	257,795	4,146,125	0%	0%
1558	Area H Community Hall Support	61,491	30,469	272	30,750	61,491	30,469	272	30,750	0%	0%
1559	Area L Community Hall Support	161,940	79,998	362	81,580	161,940	79,998	362	81,580	0%	0%
1560	Alexis Creek Community Hall	28,986	23,898	60	5,028	28,986	23,898	60	5,028	0%	0%
1561	Area F Community Hall	126,880	76,229	518	50,133	126,880	76,229	518	50,133	0%	0%
1562	108 Mile Community Hall	47,879	25,094	191	22,594	47,879	25,094	191	22,594	0%	0%
Sewer Services		1,752,945	814,209	835,822	102,915	1,740,836	814,209	823,713	102,915	0%	0%
1770	Lac La Hache - Sewer System	300,648	209,050	45,350	46,248	300,648	209,050	45,350	46,248	0%	0%
1772	Pine Valley Sewer System	64,927	24,395	40,532	-	64,927	24,395	40,532	-	n/a	0%
1773	Wildwood Sewer System	132,692	64,775	50,533	17,384	120,583	64,775	38,424	17,384	0%	10%
1774	Alexis Creek - Sewer System	89,012	74,905	14,107	-	89,012	74,905	14,107	-	n/a	0%
1775	Red Bluff Sewer System	953,290	267,990	685,300	-	953,290	267,990	685,300	-	n/a	0%
1776	Red Bluff Sewer - Gook Rd ext	212,376	173,093	-	39,283	212,376	173,093	-	39,283	0%	0%
Streetlighting Services		152,409	76,251	213	75,945	152,409	76,251	213	75,945	0%	0%
1430	Horsefly Str. Lt.	6,238	3,274	15	2,949	6,238	3,274	15	2,949	0%	0%
1431	Forest Gr. Str. Lt.	26,647	16,435	-	10,212	26,647	16,435	-	10,212	0%	0%
1432	Lac La Hache Street Lighting	20,134	8,711	-	11,423	20,134	8,711	-	11,423	0%	0%
1433	Lone Butte Street Lighting	8,818	4,435	20	4,363	8,818	4,435	20	4,363	0%	0%
1435	Commodore Heights Street Light	12,718	3,248	20	9,450	12,718	3,248	20	9,450	0%	0%
1436	Pine Valley Street Lighting	8,444	3,969	25	4,450	8,444	3,969	25	4,450	0%	0%
1437	Esler Street Lighting	1,267	663	8	597	1,267	663	8	597	0%	0%
1438	Shaw Road StreetLighting	1,876	726	10	1,140	1,876	726	10	1,140	0%	0%
1439	Gun-A Noot Streetlighting	6,444	1,919	25	4,500	6,444	1,919	25	4,500	0%	0%
1440	Pacific Rd Streetlighting	7,648	2,473	25	5,150	7,648	2,473	25	5,150	0%	0%
1442	Kersley Streetlighting	13,090	6,455	35	6,600	13,090	6,455	35	6,600	0%	0%
1443	Highway #26 Streetlighting	21,280	10,209	-	11,071	21,280	10,209	-	11,071	0%	0%
1444	140 Mile Streetlighting	8,566	7,396	-	1,170	8,566	7,396	-	1,170	0%	0%
1445	Westcoast Wildwood Streetlighting	7,444	4,744	30	2,670	7,444	4,744	30	2,670	0%	0%
1446	Copper Ridge Streetlighting	1,795	1,595	-	200	1,795	1,595	-	200	0%	0%
Water Services		4,497,521	3,290,641	753,639	453,241	4,497,521	3,290,641	753,639	453,241	0%	0%
1880	Lac La Hache Water System	127,405	80,570	46,835	-	127,405	80,570	46,835	-	n/a	0%
1881	Gateway Water System	37,887	10,642	12,935	14,310	37,887	10,642	12,935	14,310	0%	0%
1882	Forest Grove Water System	127,035	99,520	27,515	-	127,035	99,520	27,515	-	n/a	0%
1883	Alexis Creek Water System	13,159	(28,523)	41,682	-	13,159	(28,523)	41,682	-	n/a	0%
1884	108 Mile Water System	3,361,443	2,635,234	372,709	353,500	3,361,443	2,635,234	372,709	353,500	0%	0%
1885	Central Alexis Creek Water	96,849	67,384	23,765	5,700	96,849	67,384	23,765	5,700	0%	0%
1886	Russet Bluff Water	47,715	6,182	41,533	-	47,715	6,182	41,533	-	n/a	0%
1887	Benjamin Water System	170,958	98,139	65,525	7,294	170,958	98,139	65,525	7,294	0%	0%
1888	Canim Lake Water	86,139	55,862	20,797	9,480	86,139	55,862	20,797	9,480	0%	0%
1889	Horse Lake Water	254,185	194,300	30,153	29,732	254,185	194,300	30,153	29,732	0%	0%
1890	103 Water Service	147,761	83,185	43,451	21,125	147,761	83,185	43,451	21,125	0%	0%
1891	Lexington Water System	26,986	(11,854)	26,740	12,100	26,986	(11,854)	26,740	12,100	0%	0%
Grand Total		57,294,962	15,066,913	14,961,179	27,266,871	57,107,853	15,066,913	14,774,070	27,266,871	0%	0.33%

		YEAR ONE - 2021 Bylaw 5391(1), 2021				YEAR ONE - 2021 Bylaw 5391, 2021				
GL Class Number	(All)	=====EXPENSE=====				=====EXPENSE=====				
		Amended Total Expenditures	Operating	Capital	Debt/Reserve/Surplus	Budgeted Total Expenditures	Operating	Capital	Debt/Reserve/Surplus	% Change in Total Expenditures Requisition
Row Labels	GL Fund Name									
Administration		6,204,214	4,263,578	200,000	1,740,635	6,204,214	4,263,578	200,000	1,740,635	0%
1001	Member Fiscal Services	1,490,414	-	-	1,490,414	1,490,414	-	-	1,490,414	0%
1002	Electoral Area Administration	2,873,660	2,735,984	-	137,676	2,873,660	2,735,984	-	137,676	0%
1003	Administrative Services	1,356,125	1,151,581	200,000	4,544	1,356,125	1,151,581	200,000	4,544	0%
1011	Communications to be allocated	-	-	-	-	-	-	-	-	n/a
1019	Rural Feasibility Study Fund	134,851	105,000	-	29,851	134,851	105,000	-	29,851	0%
1024	CRD Governance	349,165	271,013	-	78,151	349,165	271,013	-	78,151	0%
Airport Services		1,363,012	585,021	27,000	750,992	1,363,012	585,021	27,000	750,992	0%
1111	Anahim Airstrip	284,836	195,036	10,000	79,800	284,836	195,036	10,000	79,800	0%
1112	Likely & Area Community Services	35,972	28,949	2,000	5,022	35,972	28,949	2,000	5,022	0%
1113	South Cariboo Regional Airport	966,179	295,036	15,000	656,143	966,179	295,036	15,000	656,143	0%
1114	NC Airport Service	76,026	66,000	-	10,026	76,026	66,000	-	10,026	0%
Contribution Services		815,763	513,265	-	302,498	815,763	513,265	-	302,498	0%
1017	South Cariboo Economic Development	139,286	76,000	-	63,286	139,286	76,000	-	63,286	0%
1025	Central Cariboo Economic Development	214,108	129,000	-	85,108	214,108	129,000	-	85,108	0%
1026	Contribution: N.C. Econ. Dev.	98,256	46,750	-	51,506	98,256	46,750	-	51,506	0%
1028	Contribution: South Cariboo Transit	97,472	58,071	-	39,401	97,472	58,071	-	39,401	0%
1029	Contribution: NC Transit	9,610	6,514	-	3,096	9,610	6,514	-	3,096	0%
1031	Contribution: North Cariboo Cemeteries	85,718	65,280	-	20,438	85,718	65,280	-	20,438	0%
1035	South Cariboo Cemetery	20,462	8,000	-	12,462	20,462	8,000	-	12,462	0%
1036	Central Cariboo Cemetery	28,203	19,150	-	9,053	28,203	19,150	-	9,053	0%
1037	Central Cariboo Victim Services	36,443	26,000	-	10,443	36,443	26,000	-	10,443	0%
1038	North Cariboo HandyDart	72,329	67,500	-	4,829	72,329	67,500	-	4,829	0%
1039	Central Cariboo Handi- Dart	13,874	11,000	-	2,874	13,874	11,000	-	2,874	0%
Development Services		3,128,240	1,624,386	15,000	1,488,854	3,128,240	1,624,386	15,000	1,488,854	0%
1005	Planning	1,361,241	770,066	-	591,174	1,361,241	770,066	-	591,174	0%
1006	Bylaw Enforcement	426,231	171,604	-	254,627	426,231	171,604	-	254,627	0%
1007	Building Inspection	1,340,768	682,716	15,000	643,053	1,340,768	682,716	15,000	643,053	0%
Director's EA Administration		67,198	27,500	-	39,698	67,198	27,500	-	39,698	0%
1285	Area A Administration	5,120	-	-	5,120	5,120	-	-	5,120	0%
1286	Area B Administration	6,653	2,500	-	4,153	6,653	2,500	-	4,153	0%
1287	Area C Administration	7,642	2,500	-	5,142	7,642	2,500	-	5,142	0%
1288	Area D Administration	7,502	2,500	-	5,002	7,502	2,500	-	5,002	0%
1289	Area E Administration	5,192	2,500	-	2,692	5,192	2,500	-	2,692	0%
1290	Area F Administration	5,502	2,500	-	3,002	5,502	2,500	-	3,002	0%
1291	Area G Administration	5,002	2,500	-	2,502	5,002	2,500	-	2,502	0%
1292	Area H Administration	4,343	2,500	-	1,843	4,343	2,500	-	1,843	0%
1293	Area I Administration	5,115	2,500	-	2,615	5,115	2,500	-	2,615	0%
1294	Area J Administration	5,059	2,500	-	2,559	5,059	2,500	-	2,559	0%
1295	Area K Administration	5,002	2,500	-	2,502	5,002	2,500	-	2,502	0%
1296	Area L Administration	5,066	2,500	-	2,566	5,066	2,500	-	2,566	0%
Environmental Services		10,616,917	7,090,926	1,045,000	2,480,991	10,616,917	7,090,926	1,045,000	2,480,991	0%
1008	Rural Refuse	9,554,166	6,215,466	1,045,000	2,293,700	9,554,166	6,215,466	1,045,000	2,293,700	0%
1009	Solid Waste Management	166,289	136,908	-	29,381	166,289	136,908	-	29,381	0%
1010	Invasive Plant Management Strategy	896,463	738,553	-	157,910	896,463	738,553	-	157,910	0%
Grants for Assistance		178,754	124,406	-	54,348	178,754	124,406	-	54,348	0%
1058	Grant in Aid - Area I	8,631	3,627	-	5,003	8,631	3,627	-	5,003	0%
1068	Grant in Aid - Area D	23,613	16,547	-	7,066	23,613	16,547	-	7,066	0%
1070	Grants Misc - Area J	10,002	7,500	-	2,502	10,002	7,500	-	2,502	0%
1072	Grants In Aid - Area F	19,086	12,867	-	6,219	19,086	12,867	-	6,219	0%
1073	Grants in Aid - Electoral Area E	24,384	12,867	-	11,517	24,384	12,867	-	11,517	0%
1074	Grants in Aid - Electoral Area K	9,324	5,000	-	4,324	9,324	5,000	-	4,324	0%
1077	Grants in Aid - Area G	24,385	21,875	-	2,510	24,385	21,875	-	2,510	0%
1079	Grants in Aid - Electoral Area L	18,887	13,875	-	5,012	18,887	13,875	-	5,012	0%
1080	Grants in Aid - Electoral Area H	11,379	8,875	-	2,504	11,379	8,875	-	2,504	0%
1084	Grant for Assistance - Area A	12,411	9,905	-	2,506	12,411	9,905	-	2,506	0%
1085	Grants for Assistance - Area C	8,463	5,959	-	2,504	8,463	5,959	-	2,504	0%
1087	Grant for Assistance - Area B	8,187	5,508	-	2,678	8,187	5,508	-	2,678	0%
Library, Culture, Heritage		3,974,519	3,433,542	-	540,976	3,974,519	3,433,542	-	540,976	0%
1660	Cariboo Library Network	3,520,530	3,049,949	-	470,581	3,520,530	3,049,949	-	470,581	0%
1665	Central Cariboo Arts & Culture	413,298	377,393	-	35,905	413,298	377,393	-	35,905	0%
1670	Heritage	40,690	6,200	-	34,490	40,690	6,200	-	34,490	0%
Protective Services		12,886,132	4,915,161	4,902,722	3,068,249	12,886,132	4,915,161	4,902,722	3,068,249	0%
1319	Forest Grove Fire	879,306	225,267	480,000	174,039	879,306	225,267	480,000	174,039	0%
1320	100 Mile Fire	235,738	201,897	-	33,841	235,738	201,897	-	33,841	0%
1321	108 Mile Fire	398,764	233,057	39,000	126,708	398,764	233,057	39,000	126,708	0%
1323	Bouchie Lake Fire	296,551	158,760	75,000	62,791	296,551	158,760	75,000	62,791	0%
1324	Lac La Hache Fire	794,740	193,727	485,000	116,013	794,740	193,727	485,000	116,013	0%
1325	Red Bluff/Two Mile Fire Protection	329,670	296,549	-	33,121	329,670	296,549	-	33,121	0%
1326	Deka Lake Fire	1,381,745	155,554	944,500	281,691	1,381,745	155,554	944,500	281,691	0%
1327	150 Mile Fire	514,421	270,765	20,200	223,456	514,421	270,765	20,200	223,456	0%
1328	Wells Fire	5,517	1,850	-	3,667	5,517	1,850	-	3,667	0%
1329	Lone Butte Fire	435,043	188,245	49,000	197,799	435,043	188,245	49,000	197,799	0%
1330	Barlow Creek Fire	710,395	141,473	463,700	105,222	710,395	141,473	463,700	105,222	0%
1331	West Fraser Fire	712,384	125,735	475,000	111,649	712,384	125,735	475,000	111,649	0%
1332	Miocene Fire Protection	197,319	155,092	11,500	30,727	197,319	155,092	11,500	30,727	0%
1333	Ten Mile Lake Fire	750,222	139,158	481,000	130,064	750,222	139,158	481,000	130,064	0%
1364	Kersley Fire	275,400	140,870	-	134,530	275,400	140,870	-	134,530	0%
1365	Wildwood Fire	784,646	188,044	482,000	114,603	784,646	188,044	482,000	114,603	0%
1367	Interlakes Fire Protection	751,140	251,598	567,822	(68,280)	751,140	251,598	567,822	(68,280)	0%
1369	Williams Lake Rural Contract Fire Prot	1,241,653	601,903	-	639,750	1,241,653	601,903	-	639,750	0%
1374	South Cariboo Highway Rescue	43,139	39,197	-	3,942	43,139	39,197	-	3,942	0%
1375	Search and Rescue	669,418	219,110	329,000	121,308	669,418	219,110	329,000	121,308	0%
1376	North Cariboo Highway Rescue	12,900	12,250	-	650	12,900	12,250	-	650	0%
1377	North Cariboo Search and Rescue	16,083	14,750	-	1,333	16,083	14,750	-	1,333	0%
1378	South Cariboo Search and Rescue	26,265	25,000	-	1,265	26,265	25,000	-	1,265	0%
1379	West Chilcotin Search and Rescue	5,240	5,000	-	240	5,240	5,000	-	240	0%
1380	911 Emergency Telephone Systems	824,515	618,801	-	205,715	824,515	618,801	-	205,715	0%
1385	Electoral Area Emergency Planning	560,118	311,511	-	248,607	560,118	311,511	-	248,607	0%
1390	Quesnel Hixon Soil Erosion Prot	33,799	-	-	33,799	33,799	-	-	33,799	0%
Recreation Services		11,657,338	6,328,336	1,779,200	3,549,802	11,482,338	6,328,336	1,520,200	3,633,802	2%
1546	South Cariboo Recreation Arena	970,496	464,765	231,000	274,731	970,496	464,765	171,000	334,731	0%
1548	108 Mile Ranch Greenbelt	121,625	41,206	25,000	55,419	121,625	41,206	25,000	55,419	0%

		YEAR ONE - 2021 Bylaw 5391(1), 2021				YEAR ONE - 2021 Bylaw 5391, 2021				
GL Class Number	(All)	EXPENSE				EXPENSE				
		Amended Total Expenditures	Operating	Capital	Debt/Reserve/Surplus	Budgeted Total Expenditures	Operating	Capital	Debt/Reserve/Surplus	% Change in Total Expenditures Requisition
1550	Kersley Recreation	191,011	118,478	31,000	41,533	191,011	118,478	31,000	41,533	0%
1552	McLeese Lake Recreation	45,614	19,500	-	26,114	45,614	19,500	-	26,114	0%
1553	Cariboo Memorial Complex	4,553,610	2,284,741	784,000	1,484,869	4,378,610	2,284,741	585,000	1,508,869	4%
1554	Quesnel Sub-Regional Rec.	5,347,806	3,203,350	708,200	1,436,255	5,347,806	3,203,350	708,200	1,436,255	0%
1558	Area H Community Hall Support	61,491	33,230	-	28,261	61,491	33,230	-	28,261	0%
1559	Area L Community Hall Support	161,940	81,229	-	80,710	161,940	81,229	-	80,710	0%
1560	Alexis Creek Community Hall	28,986	6,086	-	22,901	28,986	6,086	-	22,901	0%
1561	Area F Community Hall	126,880	52,134	-	74,746	126,880	52,134	-	74,746	0%
1562	108 Mile Community Hall	47,879	23,617	-	24,262	47,879	23,617	-	24,262	0%
Sewer Services		1,752,945	694,943	80,000	978,002	1,740,836	682,834	80,000	978,002	1%
1770	Lac La Hache - Sewer System	300,648	73,894	10,000	216,754	300,648	73,894	10,000	216,754	0%
1772	Pine Valley Sewer System	64,927	41,339	-	23,588	64,927	41,339	-	23,588	0%
1773	Wildwood Sewer System	132,692	72,297	-	60,395	120,583	60,188	-	60,395	10%
1774	Alexis Creek - Sewer System	89,012	24,652	-	64,360	89,012	24,652	-	64,360	0%
1775	Red Bluff Sewer System	953,290	482,762	70,000	400,529	953,290	482,762	70,000	400,529	0%
1776	Red Bluff Sewer - Gook Rd ext	212,376	-	-	212,376	212,376	-	-	212,376	0%
Streetlighting Services		152,409	76,116	-	76,293	152,409	76,116	-	76,293	0%
1430	Horsefly Str. Lt.	6,238	2,648	-	3,590	6,238	2,648	-	3,590	0%
1431	Forest Gr. Str. Lt.	26,647	9,664	-	16,983	26,647	9,664	-	16,983	0%
1432	Lac La Hache Street Lighting	20,134	11,535	-	8,599	20,134	11,535	-	8,599	0%
1433	Lone Butte Street Lighting	8,818	4,366	-	4,452	8,818	4,366	-	4,452	0%
1435	Commodore Heights Street Light	12,718	10,179	-	2,539	12,718	10,179	-	2,539	0%
1436	Pine Valley Street Lighting	8,444	4,274	-	4,170	8,444	4,274	-	4,170	0%
1437	Esler Street Lighting	1,267	635	-	632	1,267	635	-	632	0%
1438	Shaw Road StreetLighting	1,876	1,104	-	772	1,876	1,104	-	772	0%
1439	Gun-A Noot Streetlighting	6,444	4,418	-	2,026	6,444	4,418	-	2,026	0%
1440	Pacific Rd Streetlighting	7,648	5,150	-	2,498	7,648	5,150	-	2,498	0%
1442	Kersley Streetlighting	13,090	6,768	-	6,322	13,090	6,768	-	6,322	0%
1443	Highway #26 Streetlighting	21,280	10,252	-	11,028	21,280	10,252	-	11,028	0%
1444	140 Mile Streetlighting	8,566	1,944	-	6,622	8,566	1,944	-	6,622	0%
1445	Westcoast Wildwood Streetlighting	7,444	3,067	-	4,377	7,444	3,067	-	4,377	0%
1446	Copper Ridge Streetlighting	1,795	112	-	1,683	1,795	112	-	1,683	0%
Water Services		4,497,521	4,023,917	160,000	313,605	4,497,521	4,023,917	160,000	313,605	0%
1880	Lac La Hache Water System	127,405	48,392	-	79,013	127,405	48,392	-	79,013	0%
1881	Gateway Water System	37,887	27,887	5,000	5,000	37,887	27,887	5,000	5,000	0%
1882	Forest Grove Water System	127,035	37,073	-	89,962	127,035	37,073	-	89,962	0%
1883	Alexis Creek Water System	13,159	13,159	-	-	13,159	13,159	-	-	0%
1884	108 Mile Water System	3,361,443	3,191,443	70,000	100,000	3,361,443	3,191,443	70,000	100,000	0%
1885	Central Alexis Creek Water	96,849	92,349	-	4,500	96,849	92,349	-	4,500	0%
1886	Russet Bluff Water	47,715	42,215	-	5,500	47,715	42,215	-	5,500	0%
1887	Benjamin Water System	170,958	79,013	85,000	6,945	170,958	79,013	85,000	6,945	0%
1888	Canim Lake Water	86,139	82,639	-	3,500	86,139	82,639	-	3,500	0%
1889	Horse Lake Water	254,185	249,185	-	5,000	254,185	249,185	-	5,000	0%
1890	103 Water Service	147,761	142,761	-	5,000	147,761	142,761	-	5,000	0%
1891	Lexington Water System	26,986	17,802	-	9,184	26,986	17,802	-	9,184	0%
Grand Total		57,294,961	33,701,097	8,208,922	15,384,942	57,107,852	33,688,988	7,949,922	15,468,942	0.33%