



CCRHD/IHA Update

Interior Health
November 19, 2021

Land Acknowledgement

We recognize and acknowledge that we are collectively gathered on the traditional, ancestral, and unceded territories of the seven Interior Region First Nations, where we live, learn, collaborate, and work together. This region is also home to 15 Chartered Métis Communities. It is with humility that we continue to strengthen our relationships with First Nation, Métis, and Inuit peoples across the Interior.



Agenda

- Rural Clinical Operations Update – Natalie Kulyk
- Update on Capital Projects – Scott McGeachy
- Finance Update– Corey Wein



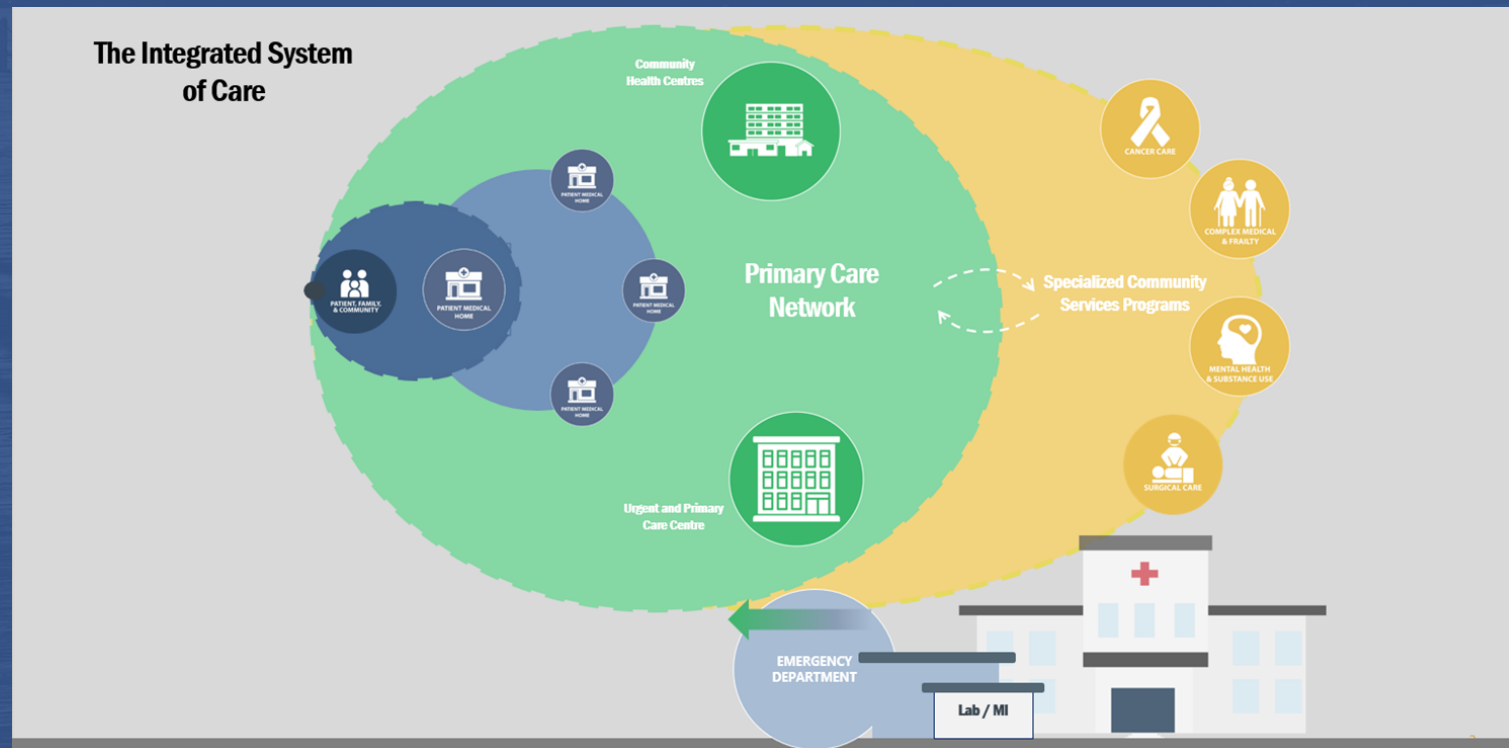
Rural Clinical Operations Update

Natalie Kulyk



Primary Care Network

- The Primary care network planning is well underway
- Primary care networks are designed to support the unique needs of each community they support



Wildfire season – lessons learned

- A number of lessons were learned from the wildfire evacuations this year
- When evacuation alerts and orders are nearing health facilities, IH must proactively evacuate
- On at least one occasion this caused community confusion and going forward we will try to make IH-specific evacuations more clear



Resuming Adult Day Services

- We are happy to report adult day services have resumed throughout the Cariboo/Chilcotin region



Update on Capital Projects

Scott McGeachy



CMH Redevelopment

- Phase 1: Three storey addition
- Phase 2: Renovations to existing hospital
- Current Activities:
 - Design advanced to 50 % (Stantec)
 - Archaeological survey underway (Sugar Cane)
 - Negotiations with preferred proponent ongoing (Graham)
- Project Details
 - Mental Health and Substance Use
 - Maternal Services
 - Expanded emergency
 - Inter-faith space
 - More parking

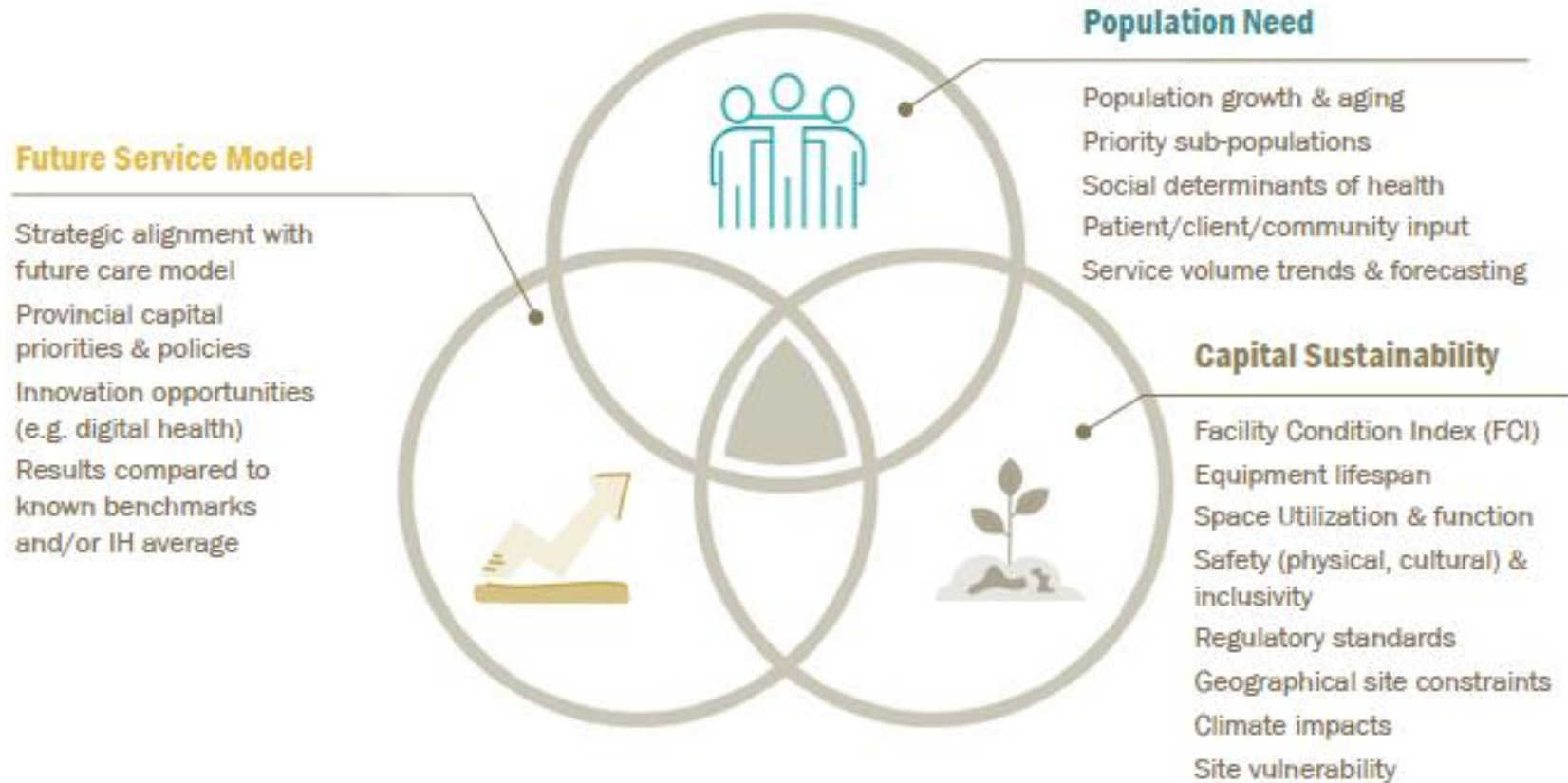


Financial Update

Corey Wein



Key Drivers for Capital Investment



Capital Budget Cycle



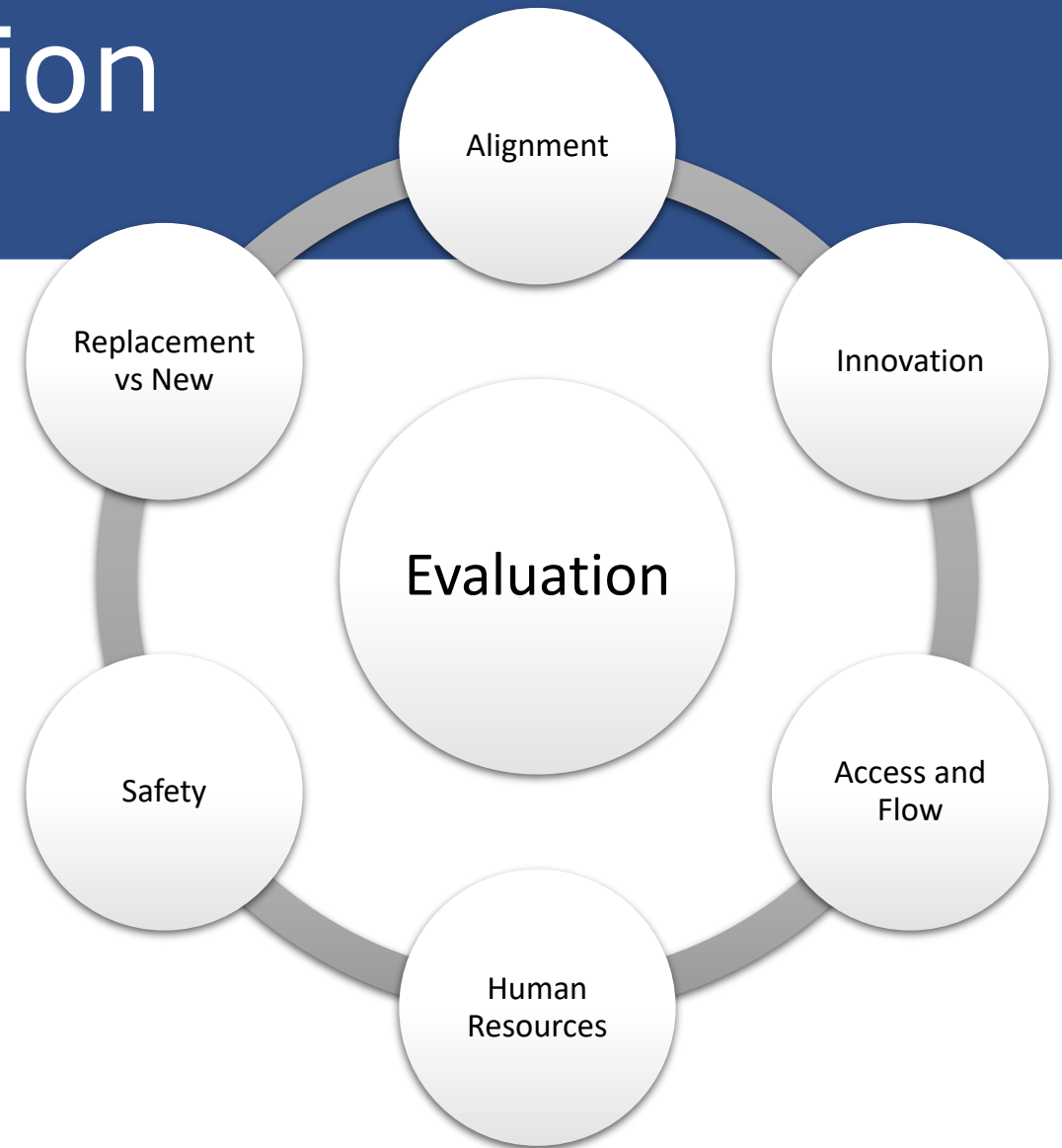
LEGEND

- IMIT:** Information Management/ Information Technology
- CIP:** Construction Improvement Projects
- SET:** Senior Executive Team
- CPSC:** Capital Planning Steering Committee
- RHD:** Regional Hospital Districts



Criteria for Prioritization

- Strategic Alignment
- Innovation
- Access and Flow
- Human Resources
- Safety and Risk Management
- Urgency (replacement vs new)





Other Funding Sources

- Base Operational Budgets
- Foundations and Auxiliaries
- Ministry Targeted Funding (i.e. PCN, MHSU, Surgical)
- Major Capital (>\$100k) Equipment and Renovations
- IMIT Investments
- Environmental Sustainability – Carbon Neutral Capital Projects (CNCP)

Major Capital <\$100k Funding

- **Primary Care Network – 100 Mile House** (\$500k, RHD @ 40% = \$200k)
 - Status: Clinical planning underway. Space and equipment requirements being defined
- **Condensing Unit Upgrade – 100 Mile House** (\$95k, RHD @ 40% = \$38k)
 - Status: Awaiting parts. Completion expected Spring 2022
- **Shower Room Renovation – 100 Mile House** (\$95k, RHD @ 40% = \$38k)
 - Status: Design and procurement work underway



Minor Capital <\$100k Funding

Expenditures April 1, 2021 to September 16, 2021

Fixed Asset #/Project #	(2) Facility	Description	Total Cost	Funding Sources		
				RHD Grant		(1) Other Funding
				2020/2021	Prior Years	
I622201900	OMH	X-Ray Machine, Portable	98,262.12	98,262.12		-
I622210700	OMH	Patient Lift (x2)	14,980.00	980.00		14,000.00
6220015	OMH	Chemistry Analyzer	37,747.50	37,747.50		-
Total Expenditures			\$ 150,989.62	\$ 136,989.62	\$ -	\$ 14,000.00

2021 CC RHD Global Grant balance remaining as at September 16, 2021 \$ 12,108.01

Notes:

(1) Other Funding includes Ministry of Health, Foundations, Auxiliaries, Other Donations, Insurance Recovery, Trade-In, Internally funded by Interior Health

(2) Legend:

OMH = One Hundred Mile District General Hospital



Minor Capital <\$100k Funding

Expenditures August 21, 2020 to September 16, 2021

Fixed Asset #/Project #	(2) Facility	Description	Total Cost	Funding Sources		
				RHD Grant		(1) Other Funding
				2021	Prior Years	
I622202600	WLC	Audiometer	16,317.52	16,317.52		-
I622203300	CMH	Fridge	14,316.96	14,316.96		-
I622201700	CMH	Laryngoscope	22,311.66	10,411.66		11,900.00
I622203100	CMH	Vein Viewer	22,299.87	7,999.87		14,300.00
6220016	CMH	Chemistry Analyzer	37,747.50	37,747.50		-
I621903600	CMH	Bed, Bariatric	40,892.19	40,892.19		-
I622122500	CMH	Biomed Workstation, Corner	7,260.04	7,260.04		-
I622018300	CMH	Anaesthetic Carts (x2)	12,249.37	269.53		11,979.84
Total Expenditures			\$ 173,395.11	\$ 135,215.27	\$ -	\$ 38,179.84

2021 CC RHD Global Grant balance remaining as at September 16, 2021 \$ 51,784.73

Notes:

(1) Other Funding includes Ministry of Health, Foundations, Auxiliaries, Other Donations, Insurance Recovery, Trade-In, Internally funded by Interior Health

(2) Legend:

CMH = Cariboo Memorial Hospital

WLC = Williams Lake Health Centre



IMIT Regional Projects

- My Health Portal
- Home Support Scheduling System
- Primary & Community Care Transformation
- Profile Electronic Medical Record Enhancement
- Mental Health & Substance Use Workflow Optimization



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Questions?



Thank you for your continued
support!

