



Date: 12/11/2021

To: Chair and Directors, Cariboo Regional District Board
And To: John MacLean, Chief Administrative Officer
From: Tera Grady, Supervisor of Solid Waste Management
Date of Meeting: Cariboo Regional District Board_Nov19_2021
File: 3900-20-5355

Short Summary:

Fees and Charges Bylaw Update for the South Cariboo Landfill

Voting:

Stakeholder Vote - Weighted – All Electoral Areas and District of 100 Mile House

Memorandum:

As per the 2021 Solid Waste Management Service business plan, the tipping fees for the South Cariboo Landfill are scheduled for updating, as they have been in place since 2013. The new Bylaw 5355 is attached and includes increases to tipping fees for most material types for January of 2022 and 2023, a table summary is provided below.

Commercial Waste Type	Rates/Tonne		
	2013	2022	2023
Municipal Solid Waste	\$40.00	\$50.00	\$60.00
Clean Wood	\$25.00	\$35.00	\$45.00
Demo/Construction	\$50.00	\$75.00	\$100.00
Asbestos	\$200.00	\$200.00	\$200.00
Asphalt Roofing	\$50.00	\$50.00	\$60.00
Leaves and Grass	\$0.00	\$0.00	\$0.00
Concrete/Asphalt/Rock	\$10.00	\$20.00	\$25.00

Residential Waste Type	Rates/Tonne		
	2013	2022	2023
Municipal Solid Waste	\$25.00	\$50.00	\$60.00
Clean Wood	\$25.00	\$35.00	\$45.00
Demo/Construction	\$50.00	\$75.00	\$100.00
Asbestos	\$150.00	\$200.00	\$200.00
Asphalt Roofing	\$50.00	\$50.00	\$60.00
Leaves and Grass	\$0.00	\$0.00	\$0.00
Concrete/Asphalt/Rock	\$10.00	\$20.00	\$25.00
Weight for "free"	350 kg	200 kg	200kg

Although the tipping fees are increasing, the rates are still lower than fees in other areas of the Region and the rest of the province.

Residential loads less than 200 kg will be free of charge. Residential loads between 200 and 280 kg will be charged a flat rate of \$4.00. Loads over 280 kg will be charged only for the weight over 200 kg (first 200kg will remain free). In 2020, there was \$681.00 revenue generated from 22 residential loads. It is estimated that the updated tipping fees will increase residential generated revenue to \$1,290.00 from 183 loads.

Currently only 30% of the annual operating costs are covered by tipping fees. It is estimated that the updated tipping fees will increase this to 45%.

Attachments:

Bylaw 5355

Financial Implications:

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Policy Implications:

n/a

Alignment with Strategic Plan:

- Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Endorse recommendations
- 2) Receipt and other action
- 3) Defer

Recommendation:

#1: That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated Nov 12, 2021, regarding the updated fees and charges bylaw for the South Cariboo Landfill, be received. Further, that Cariboo Regional District South Cariboo Landfill Fees and Charges Amendment Bylaw No. 5355, 2021 be read a first, second and third time this 19th day of November, 2021.

#2: That Cariboo Regional District South Cariboo Landfill Fees and Charges Amendment Bylaw No. 5355, 2021 be adopted this 19th day of November, 2021.