



Date: 26/01/2022

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Feb04_2022

File: 3900-20-5363

Short Summary:

Cariboo Regional District Water Rates Bylaw No. 5363, 2022

Voting:

Stakeholder Vote, Weighted – Electoral Areas A, E, F, G, H, K & L

Memorandum:

User fees for the Lac La Hache Water Utility show a 10% increase from \$206 in 2021 to \$226 in 2022. The SCADA system upgrade, new well and pumphouse and other minor capital works are primary reasons for this fee increase.

User fees for the Forest Grove Water Utility show a 5% increase from \$294 in 2021 to \$309 in 2022. The SCADA system upgrade and other minor capital works are primary reasons for this fee increase.

User fees for the Alexis Creek Water Utility show a 26.9% increase from \$394 in 2021 to \$500 in 2022. The SCADA system upgrade, new well and pumphouse and other minor capital works are primary reasons for this fee increase.

User fees for the Central Alexis Creek Water Utility show a 4.25% increase from \$480 in 2021 to \$500 in 2022. The SCADA system upgrade, new well and pumphouse and other minor capital works are primary reasons for this fee increase.

User fees for the Horse Lake Water Utility show a 5% increase from \$250 in 2021 to \$263 in 2022. The SCADA system upgrade and other minor capital works are primary reasons for this fee increase.

User fees for the 103 Mile Water Utility show a 7.5% increase from \$300 in 2021 to \$322 in 2022. The SCADA system upgrade and other minor capital works are primary reasons for this fee increase.

Bylaw No. 5363 is hereby presented for consideration of three readings and adoption to enable the fee increases.

Attachments:

Bylaw No. 5363

Financial Implications:

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Policy Implications:

n/a

Alignment with Strategic Plan:

- ☐ **Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- ☒ **Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- ☐ **Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- ☐ **Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Endorse recommendations;
- 2) Receipt and other action;
- 3) Defer.

Recommendation:

#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated January 26, 2022, regarding Bylaw No. 5363, be received. Further, that Cariboo Regional District Water Rates Bylaw No. 5363, 2022 be read a first, second and third time this 4th day of February 2022.

#2: That Cariboo Regional District Water Rates Bylaw No. 5363, 2022 be adopted this 4th day of February 2022.