

Cariboo Regional District

2021 - 2025 Five Year Financial Plan
Community Works Funds allocations

Cariboo Regional District

2022 - 2026 Five Year Financial Plan
Budgeted Community Works Funds Allocation

Cost Center1 9999

Department/Fund	GL Fund Name	2022	2023	2024	2025	2026
Administration						
1002	Electoral Area Administration	- 320,000	- 150,000	- 150,000	- 150,000	- 150,000
1019	Rural Feasibility Study Fund	-	-	-	-	-
Administration Total		-320,000	-150,000	-150,000	-150,000	-150,000
Airport Services						
1113	South Cariboo Regional Airport	-	- 1,100,000	-	-	-
Airport Services Total		-	- 1,100,000	-	-	-
Environmental Services						
1008	Rural Refuse	- 1,392,000	- 220,000	-	-	-
1009	Solid Waste Management	- 125,000	- 75,000	-	-	-
Environmental Services Total		- 1,517,000	- 75,000	- 220,000	-	-
Protective Services						
1323	Bouchie Lake Fire	- 20,000	-	-	-	-
Protective Services Total		- 20,000	-	-	-	-
Recreation Services						
1546	South Cariboo Recreation Arena	- 225,000	- 40,000	-	- 100,000	-
1550	Kersley Recreation	- 6,000	-	-	-	-
1553	Cariboo Memorial Complex	- 485,000	- 450,000	- 120,000	- 60,000	-
1554	Quesnel Sub-Regional Rec.	- 160,000	-	-	-	-
Recreation Services Total		- 876,000	- 490,000	- 120,000	- 60,000	- 100,000
Sewer Services						
1770	Lac La Hache - Sewer System	- 21,500	- 111,000	-	-	-
1772	Pine Valley Sewer System	- 251,000	- 10,000	-	-	-
1773	Wildwood Sewer System	- 3,000	- 12,000	-	-	-
1774	Alexis Creek - Sewer System	- 1,000	- 10,000	-	-	-
1775	Red Bluff Sewer System	- 90,000	- 100,000	-	-	-
Sewer Services Total		- 366,500	- 243,000	-	-	-
Water Services						
1880	Lac La Hache Water System	- 20,500	- 205,500	-	-	-
1882	Forest Grove Water System	- 1,000	- 10,000	-	-	-
1883	Alexis Creek Water System	- 15,000	- 325,000	-	-	-
1884	108 Mile Water System	-	- 85,000	-	-	-
1886	Russet Bluff Water	- 10,000	- 10,000	-	-	-
1887	Benjamin Water System	- 10,500	- 10,000	-	-	-
1888	Canim Lake Water	- 25,000	- 620,000	-	-	-
1889	Horse Lake Water	- 50,000	- 662,500	- 42,500	- 42,500	- 42,500
1890	103 Water Service	- 5,000	- 360,000	-	-	-
1891	Lexington Water System	- 1,000	- 10,000	-	-	-
Water Services Total		- 138,000	- 2,298,000	- 42,500	- 42,500	- 42,500
Grand Total		-\$ 3,237,500	-\$ 3,256,000	-\$ 1,632,500	-\$ 252,500	-\$ 292,500