



Covid Safe Restart Grant Reporting

Period Ended June 30, 2022

Overview:

This report summarizes the status of all Covid Safe Restart projects

Covid Restart Project	Function Name	Amount	Spent	Committed
Recreation Facility Support	Electoral Area Administration	\$ 300,000	\$ 300,000	\$ -
Community Hall Support	Electoral Area Administration	108,000	108,000	-
Emergency Programs - Capacity Building	Emergency Planning	100,000	42,211	57,789
Finance - Digitization and Digital Records	Administrative Services	46,550	16,341	30,209
South Cariboo Mental Health Supports	Electoral Area Administration	70,000	70,000	-
CRD Community Services - Audio/Visual	Electoral Area Administration	171,200	171,200	-
CRD 2020 Covid-19 Expenses	Administrative Services	99,329	99,329	-
Business Continuity Planning	Electoral Area Administration	150,000	-	150,000
Community Support	Electoral Area Administration	80,164	62,851	17,313
Community Emergency Preparedness	Electoral Area Administration	36,000	30,000	6,000
Economic Development Supports	Electoral Area Administration	180,000	-	180,000
Cariboo Chilcotin Mental Health	Electoral Area Administration	105,000	-	105,000
Support Local Indigenous Communities	Electoral Area Administration	36,757	-	36,757
		\$ 1,483,000	\$ 899,933	\$ 583,067



Covid Safe Restart Grant Reporting
Period Ended June 30, 2022

Overview:
This report summarizes the status of the Community Support Covid Restart allocation.
The total amount allocated was \$80,164, and it was allocated to each Electoral Area based on Electoral Area populations.

	Director Sjostrom	Director Bachmeier	Director Massier	Director Forseth	Director Delainey	Director LeBourdais	Director Richmond	Director Wagner	Director Glassford	Director Kirby	Director Mernett	Director MacDonald	Total
Electoral Area	A	B	C	D	E	F	G	H	I	J	K	L	
Population	6169	3864	1239	2870	4112	4792	5312	1884	1485	616	447	4769	37,559
Community Support													
Covid Funds Available	\$12,338.00	\$7,728.00	\$3,000.00	\$5,740.00	\$8,224.00	\$9,584.00	\$10,624.00	\$3,768.00	\$3,000.00	\$3,000.00	\$3,000.00	\$9,538.00	\$79,544.00
Unallocated - Not Paid	\$838.00	\$0.00	\$0.00	\$740.00	\$8,224.00	-\$416.00	-\$500.00	\$768.00	\$1.00	\$0.00	\$0.00	\$7,038.00	\$16,693.00
Funds Paid	\$11,500.00	\$7,728.00	\$3,000.00	\$5,000.00	\$0.00	\$10,000.00	\$11,124.00	\$3,000.00	\$2,999.00	\$3,000.00	\$3,000.00	\$2,500.00	\$62,851.00



Covid Safe Restart Grant Reporting Unused Funds as of June 30, 2022

Covid Restart Project	Function Name	Amount	Committed
Business Continuity Planning	Electoral Area Administration	\$ 150,000	\$ 150,000
Economic Development Supports	Electoral Area Administration	180,000	180,000
Cariboo Chilcotin Mental Health	Electoral Area Administration	105,000	105,000
Support Local Indigenous Communities	Electoral Area Administration	36,757	36,757
		<u>\$ 471,757</u>	<u>\$ 471,757</u>