



Date: 25/07/2022

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Lore Schick, Deputy Corporate Officer/Executive Assistant

Date of Meeting: Cariboo Regional District Board_Aug12_2022

File: 3900-20-5407

Short Summary:

South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5407, 2022

Voting:

Stakeholder Vote – Weighted – Electoral Areas G, H, and L, and District of 100 Mile House

Memorandum:

At its last meeting, the Board resolved as follows:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated June 7, 2022, regarding the South Cariboo Recreation Fees and Charges bylaw schedule for 2022 to 2025, be received. Further, that the proposed three-year fees and charges schedule, which includes no fee increase in the first year and a general rate increase of 3% in years two and three, be approved.

Bylaw No. 5407 is hereby presented in accordance with the above.

Attachments:

Bylaw No. 5407

Financial Implications:

The proposed 3% rate increases in the fee schedule will generate an estimated \$5,500 in additional revenue to the recreation centre in years two and three of the proposed schedule.

The rate increases will offset rising costs for operating the recreation centre and help balance the taxation subsidy required. If the net annual deficit is below the targets set in the five-year management agreement with Canlan, the Regional District receives 80% of the cost savings and Canlan retains 20% as a performance incentive.

Policy Implications:

None. The proposed rate increases are consistent with provisions in the recreation management agreement with Canlan Sports, which allows for an increase of up to 3% per year.

Alignment with Strategic Plan:

- ☐ **Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- ☒ **Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- ☒ **Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- ☐ **Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Endorse the recommendations;
- 2) Receipt and other action;
- 3) Deferral.

Recommendation:

#1: That the agenda item summary from Lore Schick, Deputy Corporate Officer / Executive Assistant, dated July 25, 2022, regarding Bylaw No. 5407, be received. Further, that South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5407, 2022 be read a first, second and third time this 12th day of August 2022.

#2: That South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5407, 2022 be adopted this 12th day of August 2022.