

Statement of Operations
For the Period Ended June 30, 2022



Horsefly Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1430-1-100-1100	Electoral Area Tax Levy	- 2,949.00	- 2,949.00	- 2,949.00	-	0.00%
	Total Taxes	- 2,949.00	- 2,949.00	- 2,949.00	-	0.00%
	Other Revenue					
1430-1-500-1550	Interest Recovery	- 24.45	- 10.11	- 15.00	4.89	-32.60%
	Total Other Revenue	- 24.45	- 10.11	- 15.00	4.89	-32.60%
	Misc Revenue/Expense					
1430-1-900-1911	Prior Years Surplus	-	-	3,628.00	3,628.00	-100.00%
	Total Misc/Revenue/Expense	-	-	3,628.00	3,628.00	-100.00%
Total Revenue		- 2,973.45	- 2,959.11	- 6,592.00	3,632.89	-55.11%
Expenditures						
	Operating Expenses					
1430-2-120-5500	Utilities	2,619.07	1,096.79	2,648.00	- 1,551.21	-58.58%
	Total Operating Expenses	2,619.07	1,096.79	2,648.00	- 1,551.21	-58.58%
	Misc Revenue/Expense					
1430-2-900-9800	Budgeted Surplus	-	-	3,944.00	- 3,944.00	-100.00%
	Total Misc Revenue/Expense	-	-	3,944.00	- 3,944.00	-100.00%
Total Expenditures		2,619.07	1,096.79	6,592.00	- 5,495.21	-83.36%
Total Horsefly Street Lighting		- 354.38	- 1,862.32	-	1,862.32	0.00%

Statement of Operations

For the Period Ended

June 30, 2022



Forest Grove Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1431-1-100-1100	Electoral Area Tax Levy	- 10,212.00	- 8,150.00	- 8,150.00	-	0.00%
	Total Taxes	- 10,212.00	- 8,150.00	- 8,150.00	-	0.00%
	Other Revenue					
1431-1-500-1550	Interest Recovery	- 96.60	- 44.66	- 20.00	- 24.66	123.30%
	Total Other Revenue	- 96.60	- 44.66	- 20.00	- 24.66	123.30%
	Misc Revenue/Expense					
1431-1-900-1911	Prior Years Surplus	-	-	19,546.00	19,546.00	-100.00%
	Total Misc/Revenue/Expense	-	-	19,546.00	19,546.00	-100.00%
Total Revenue		- 10,308.60	- 8,194.66	- 27,716.00	19,521.34	-70.43%
Expenditures						
	Operating Expenses					
1431-2-120-5500	Utilities	7,197.17	3,086.76	9,664.00	- 6,577.24	-68.06%
	Total Operating Expenses	7,197.17	3,086.76	9,664.00	- 6,577.24	-68.06%
	Misc Revenue/Expense					
1431-2-900-9800	Budgeted Surplus	-	-	18,052.00	18,052.00	-100.00%
	Total Misc Revenue/Expense	-	-	18,052.00	18,052.00	-100.00%
Total Expenditures		7,197.17	3,086.76	27,716.00	24,629.24	-88.86%
Total Forest Grove Street Lighting		- 3,111.43	- 5,107.90	-	5,107.90	0.00%

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Lac La Hache Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1432-1-100-1100	Electoral Area Tax Levy	- 11,423.00	- 9,825.00	- 9,825.00	-	0.00%
	Total Taxes	- 11,423.00	- 9,825.00	- 9,825.00	-	0.00%
	Other Revenue					
1432-1-500-1550	Interest Recovery	- 80.48	- 30.39	- 40.00	9.61	-24.03%
	Total Other Revenue	- 80.48	- 30.39	- 40.00	9.61	-24.03%
	Misc Revenue/Expense					
1432-1-900-1911	Prior Years Surplus	-	-	9,577.00	9,577.00	-100.00%
	Total Misc/Revenue/Expense	-	-	9,577.00	9,577.00	-100.00%
Total Revenue		- 11,503.48	- 9,855.39	- 19,442.00	9,586.61	-49.31%
Expenditures						
	Operating Expenses					
1432-2-120-5500	Utilities	10,637.13	4,597.93	9,810.00	- 5,212.07	-53.13%
	Total Operating Expenses	10,637.13	4,597.93	9,810.00	- 5,212.07	-53.13%
	Misc Revenue/Expense					
1432-2-900-9800	Budgeted Surplus	-	-	9,632.00	9,632.00	-100.00%
	Total Misc Revenue/Expense	-	-	9,632.00	9,632.00	-100.00%
Total Expenditures		10,637.13	4,597.93	19,442.00	14,844.07	-76.35%
Total Lac La Hache Street Lighting		- 866.35	- 5,257.46	-	5,257.46	0.00%

Statement of Operations
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Lone Butte Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1433-1-100-1100	Electoral Area Tax Levy	- 4,363.00	- 4,363.00	- 4,363.00	-	0.00%
	Total Taxes	- 4,363.00	- 4,363.00	- 4,363.00	-	0.00%
	Other Revenue					
1433-1-500-1550	Interest Recovery	- 33.19	- 15.03	- 20.00	4.97	-24.85%
	Total Other Revenue	- 33.19	- 15.03	- 20.00	4.97	-24.85%
	Misc Revenue/Expense					
1433-1-900-1911	Prior Years Surplus	-	-	5,350.00	5,350.00	-100.00%
	Total Misc/Revenue/Expense	-	-	5,350.00	5,350.00	-100.00%
Total Revenue		- 4,396.19	- 4,378.03	- 9,733.00	5,354.97	-55.02%
Expenditures						
	Operating Expenses					
1433-2-120-5500	Utilities	3,480.70	1,487.33	4,095.00	- 2,607.67	-63.68%
	Total Operating Expenses	3,480.70	1,487.33	4,095.00	- 2,607.67	-63.68%
	Misc Revenue/Expense					
1433-2-900-9800	Budgeted Surplus	-	-	5,638.00	5,638.00	-100.00%
	Total Misc Revenue/Expense	-	-	5,638.00	5,638.00	-100.00%
Total Expenditures		3,480.70	1,487.33	9,733.00	8,245.67	-84.72%
Total Lone Butte Street Lighting		- 915.49	- 2,890.70	-	2,890.70	0.00%

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Commodore Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
Taxes						
1435-1-100-1200	Parcel Tax	- 9,450.00	- 9,775.00	- 9,775.00	-	0.00%
	Total Taxes	- 9,450.00	- 9,775.00	- 9,775.00	-	0.00%
Other Revenue						
1435-1-500-1550	Interest Recovery	- 57.18	- 15.76	- 35.00	19.24	-54.97%
	Total Other Revenue	- 57.18	- 15.76	- 35.00	19.24	-54.97%
Misc Revenue/Expense						
1435-1-900-1911	Prior Years Surplus	-	-	62.00	62.00	-100.00%
	Total Misc/Revenue/Expense	-	-	62.00	62.00	-100.00%
Total Revenue		- 9,507.18	- 9,790.76	- 9,872.00	81.24	-0.82%
Expenditures						
Operating Expenses						
1435-2-120-5500	Utilities	12,692.64	4,431.50	10,179.00	- 5,747.50	-56.46%
	Total Operating Expenses	12,692.64	4,431.50	10,179.00	- 5,747.50	-56.46%
Misc Revenue/Expense						
1435-2-900-9800	Budgeted Surplus	-	-	307.00	307.00	-100.00%
	Total Misc Revenue/Expense	-	-	307.00	307.00	-100.00%
Total Expenditures		12,692.64	4,431.50	9,872.00	- 5,440.50	-55.11%
Total Commodore Street Lighting		3,185.46	- 5,359.26	-	5,359.26	0.00%

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Pine Valley Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1436-1-100-1100	Electoral Area Tax Levy	- 4,450.00	- 4,450.00	- 4,450.00	-	0.00%
	Total Taxes	- 4,450.00	- 4,450.00	- 4,450.00	-	0.00%
	Other Revenue					
1436-1-500-1550	Interest Recovery	- 33.98	- 14.14	- 25.00	10.86	-43.44%
	Total Other Revenue	- 33.98	- 14.14	- 25.00	10.86	-43.44%
	Misc Revenue/Expense					
1436-1-900-1911	Prior Years Surplus	-	-	4,637.00	4,637.00	-100.00%
	Total Misc/Revenue/Expense	-	-	4,637.00	4,637.00	-100.00%
Total Revenue		- 4,483.98	- 4,464.14	- 9,112.00	4,647.86	-51.01%
Expenditures						
	Operating Expenses					
1436-2-120-5500	Utilities	3,816.40	1,638.24	4,274.00	- 2,635.76	-61.67%
	Total Operating Expenses	3,816.40	1,638.24	4,274.00	- 2,635.76	-61.67%
	Misc Revenue/Expense					
1436-2-900-9800	Budgeted Surplus	-	-	4,838.00	4,838.00	-100.00%
	Total Misc Revenue/Expense	-	-	4,838.00	4,838.00	-100.00%
Total Expenditures		3,816.40	1,638.24	9,112.00	- 7,473.76	-82.02%
Total Pine Valley Street Lighting		- 667.58	- 2,825.90	-	2,825.90	0.00%

Statement of Operations

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Esler Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1437-1-100-1100	Electoral Area Tax Levy	- 597.00	- 635.00	- 635.00	-	0.00%
	Total Taxes	- 597.00	- 635.00	- 635.00	-	0.00%
	Other Revenue					
1437-1-500-1550	Interest Recovery	- 5.08	- 2.05	- 8.00	5.95	-74.38%
	Total Other Revenue	- 5.08	- 2.05	- 8.00	5.95	-74.38%
	Misc Revenue/Expense					
1437-1-900-1911	Prior Years Surplus	-	-	663.00	663.00	-100.00%
	Total Misc/Revenue/Expense	-	-	663.00	663.00	-100.00%
Total Revenue		- 602.08	- 637.05	- 1,306.00	668.95	-51.22%
Expenditures						
	Operating Expenses					
1437-2-120-5500	Utilities	578.88	232.74	635.00	- 402.26	-63.35%
	Total Operating Expenses	578.88	232.74	635.00	- 402.26	-63.35%
	Misc Revenue/Expense					
1437-2-900-9800	Budgeted Surplus	-	-	671.00	671.00	-100.00%
	Total Misc Revenue/Expense	-	-	671.00	671.00	-100.00%
Total Expenditures		578.88	232.74	1,306.00	1,073.26	-82.18%
Total Esler Street Lighting		- 23.20	- 404.31	-	404.31	0.00%

Statement of Operations

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June 30, 2022



Shaw Road Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1438-1-100-1100	Electoral Area Tax Levy	- 1,140.00	- 1,140.00	- 1,140.00	-	0.00%
	Total Taxes	- 1,140.00	- 1,140.00	- 1,140.00	-	0.00%
	Other Revenue					
1438-1-500-1550	Interest Recovery	- 7.95	- 2.98	- 10.00	7.02	-70.20%
	Total Other Revenue	- 7.95	- 2.98	- 10.00	7.02	-70.20%
	Misc Revenue/Expense					
1438-1-900-1911	Prior Years Surplus	-	-	772.00	772.00	-100.00%
	Total Misc/Revenue/Expense	-	-	772.00	772.00	-100.00%
Total Revenue		- 1,147.95	- 1,142.98	- 1,922.00	779.02	-40.53%
Expenditures						
	Operating Expenses					
1438-2-120-5500	Utilities	1,038.67	446.81	1,104.00	- 657.19	-59.53%
	Total Operating Expenses	1,038.67	446.81	1,104.00	- 657.19	-59.53%
	Misc Revenue/Expense					
1438-2-900-9800	Budgeted Surplus	-	-	818.00	818.00	-100.00%
	Total Misc Revenue/Expense	-	-	818.00	818.00	-100.00%
Total Expenditures		1,038.67	446.81	1,922.00	1,475.19	-76.75%
Total Shaw Road Street Lighting		- 109.28	- 696.17	-	696.17	0.00%

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Gun-a-Noot Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
Taxes						
1439-1-100-1200	Parcel Tax	- 4,500.00	- 4,500.00	- 4,500.00	-	0.00%
	Total Taxes	- 4,500.00	- 4,500.00	- 4,500.00	-	0.00%
Other Revenue						
1439-1-500-1550	Interest Recovery	- 27.53	- 10.42	- -	10.42	0.00%
	Total Other Revenue	- 27.53	- 10.42	- -	10.42	0.00%
Misc Revenue/Expense						
1439-1-900-1911	Prior Years Surplus	-	-	2,336.00	2,336.00	-100.00%
	Total Misc/Revenue/Expense	-	-	2,336.00	2,336.00	-100.00%
Total Revenue		- 4,527.53	- 4,510.42	- 6,836.00	2,325.58	-34.02%
Expenditures						
Operating Expenses						
1439-2-120-5500	Utilities	4,268.60	1,838.11	4,108.00	- 2,269.89	-55.26%
	Total Operating Expenses	4,268.60	1,838.11	4,108.00	- 2,269.89	-55.26%
Misc Revenue/Expense						
1439-2-900-9800	Budgeted Surplus	-	-	2,728.00	- 2,728.00	-100.00%
	Total Misc Revenue/Expense	-	-	2,728.00	- 2,728.00	-100.00%
Total Expenditures		4,268.60	1,838.11	6,836.00	- 4,997.89	-73.11%
Total Gun-a-Noot Street Lighting		- 258.93	- 2,672.31	- -	2,672.31	0.00%

Statement of Operations

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June 30, 2022

**Pacific Road Street Lighting**

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1440-1-100-1200	Parcel Tax	- 5,150.00	- 5,150.00	- 5,150.00	-	0.00%
	Total Taxes	- 5,150.00	- 5,150.00	- 5,150.00	-	0.00%
	Other Revenue					
1440-1-500-1550	Interest Recovery	- 32.36	- 12.02	- 25.00	12.98	-51.92%
	Total Other Revenue	- 32.36	- 12.02	- 25.00	12.98	-51.92%
	Misc Revenue/Expense					
1440-1-900-1911	Prior Years Surplus	-	-	2,498.00	2,498.00	-100.00%
	Total Misc/Revenue/Expense	-	-	2,498.00	2,498.00	-100.00%
Total Revenue		- 5,182.36	- 5,162.02	- 7,673.00	2,510.98	-32.72%
Expenditures						
	Operating Expenses					
1440-2-120-5500	Utilities	4,561.78	1,963.82	5,150.00	- 3,186.18	-61.87%
	Total Operating Expenses	4,561.78	1,963.82	5,150.00	- 3,186.18	-61.87%
	Misc Revenue/Expense					
1440-2-900-9800	Budgeted Surplus	-	-	2,523.00	2,523.00	-100.00%
	Total Misc Revenue/Expense	-	-	2,523.00	2,523.00	-100.00%
Total Expenditures		4,561.78	1,963.82	7,673.00	5,709.18	-74.41%
Total Pacific Road Street Lighting		- 620.58	- 3,198.20	-	3,198.20	0.00%

Statement of Operations

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June 30, 2022

**Kersley Street Lighting**

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1442-1-100-1100	Electoral Area Tax Levy	- 6,600.00	- 6,600.00	- 6,600.00	-	0.00%
	Total Taxes	- 6,600.00	- 6,600.00	- 6,600.00	-	0.00%
	Other Revenue					
1442-1-500-1550	Interest Recovery	- 51.32	- 20.16	- 35.00	14.84	-42.40%
	Total Other Revenue	- 51.32	- 20.16	- 35.00	14.84	-42.40%
	Misc Revenue/Expense					
1442-1-900-1911	Prior Years Surplus	-	-	6,322.00	6,322.00	-100.00%
	Total Misc/Revenue/Expense	-	-	6,322.00	6,322.00	-100.00%
Total Revenue		- 6,651.32	- 6,620.16	- 12,957.00	6,336.84	-48.91%
Expenditures						
	Operating Expenses					
1442-2-120-5500	Utilities	6,045.90	2,642.52	6,430.00	- 3,787.48	-58.90%
	Total Operating Expenses	6,045.90	2,642.52	6,430.00	- 3,787.48	-58.90%
	Misc Revenue/Expense					
1442-2-900-9800	Budgeted Surplus	-	-	6,527.00	6,527.00	-100.00%
	Total Misc Revenue/Expense	-	-	6,527.00	6,527.00	-100.00%
Total Expenditures		6,045.90	2,642.52	12,957.00	10,314.48	-79.61%
Total Kersley Street Lighting		- 605.42	- 3,977.64	-	3,977.64	0.00%

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Highway 26 Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1443-1-100-1100	Electoral Area Tax Levy	- 11,071.00	- 11,071.00	- 11,071.00	-	0.00%
	Total Taxes	- 11,071.00	- 11,071.00	- 11,071.00	-	0.00%
	Other Revenue					
1443-1-500-1550	Interest Recovery	- 85.06	- 33.99	- 40.00	6.01	-15.03%
	Total Other Revenue	- 85.06	- 33.99	- 40.00	6.01	-15.03%
	Misc Revenue/Expense					
1443-1-900-1911	Prior Years Surplus	-	-	11,028.00	11,028.00	-100.00%
	Total Misc/Revenue/Expense	-	-	11,028.00	11,028.00	-100.00%
Total Revenue		- 11,156.06	- 11,104.99	- 22,139.00	11,034.01	-49.84%
Expenditures						
	Operating Expenses					
1443-2-120-5500	Utilities	10,740.62	4,601.86	10,252.00	- 5,650.14	-55.11%
	Total Operating Expenses	10,740.62	4,601.86	10,252.00	- 5,650.14	-55.11%
	Misc Revenue/Expense					
1443-2-900-9800	Budgeted Surplus	-	-	11,887.00	11,887.00	-100.00%
	Total Misc Revenue/Expense	-	-	11,887.00	11,887.00	-100.00%
Total Expenditures		10,740.62	4,601.86	22,139.00	- 17,537.14	-79.21%
Total Highway 26 Street Lighting		- 415.44	- 6,503.13	-	6,503.13	0.00%

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140 Mile Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1444-1-100-1200	Parcel Tax	- 1,170.00	- 1,170.00	- 1,170.00	-	0.00%
	Total Taxes	- 1,170.00	- 1,170.00	- 1,170.00	-	0.00%
	Other Revenue					
1444-1-500-1550	Interest Recovery	- 38.38	- 12.73	- -	12.73	0.00%
	Total Other Revenue	- 38.38	- 12.73	- -	12.73	0.00%
	Misc Revenue/Expense					
1444-1-900-1911	Prior Years Surplus	-	-	6,622.00	6,622.00	-100.00%
	Total Misc/Revenue/Expense	-	-	6,622.00	6,622.00	-100.00%
Total Revenue		- 1,208.38	- 1,182.73	- 7,792.00	6,609.27	-84.82%
Expenditures						
	Operating Expenses					
1444-2-120-5500	Utilities	1,739.08	749.16	1,809.00	- 1,059.84	-58.59%
	Total Operating Expenses	1,739.08	749.16	1,809.00	- 1,059.84	-58.59%
	Misc Revenue/Expense					
1444-2-900-9800	Budgeted Surplus	-	-	5,983.00	5,983.00	-100.00%
	Total Misc Revenue/Expense	-	-	5,983.00	5,983.00	-100.00%
Total Expenditures		1,739.08	749.16	7,792.00	- 7,042.84	-90.39%
Total 140 Mile Street Lighting		530.70	- 433.57	- -	433.57	0.00%

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Wildwood Westcoast Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1445-1-100-1200	Parcel Tax	- 2,670.00	- 2,670.00	- 2,670.00	-	0.00%
	Total Taxes	- 2,670.00	- 2,670.00	- 2,670.00	-	0.00%
	Other Revenue					
1445-1-500-1550	Interest Recovery	- 33.14	- 11.40	- 30.00	18.60	-62.00%
	Total Other Revenue	- 33.14	- 11.40	- 30.00	18.60	-62.00%
	Misc Revenue/Expense					
1445-1-900-1911	Prior Years Surplus	-	-	4,377.00	4,377.00	-100.00%
	Total Misc/Revenue/Expense	-	-	4,377.00	4,377.00	-100.00%
Total Revenue		- 2,703.14	- 2,681.40	- 7,077.00	4,395.60	-62.11%
Expenditures						
	Operating Expenses					
1445-2-120-1120	Contract Services	31.15	-	-	-	0.00%
1445-2-120-5500	Utilities	3,560.81	1,527.13	3,067.00	1,539.87	-50.21%
	Total Operating Expenses	3,591.96	1,527.13	3,067.00	1,539.87	-50.21%
	Misc Revenue/Expense					
1445-2-900-9800	Budgeted Surplus	-	-	4,010.00	4,010.00	-100.00%
	Total Misc Revenue/Expense	-	-	4,010.00	4,010.00	-100.00%
Total Expenditures		3,591.96	1,527.13	7,077.00	5,549.87	-78.42%
Total Wildwood Westcoast Street Lighting		888.82	- 1,154.27	-	1,154.27	0.00%

Statement of Operations

For the Period Ended

June 30, 2022



Copper Ridge Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
Taxes						
1446-1-100-1200	Parcel Tax	- 200.00	- 200.00	- 200.00	-	0.00%
	Total Taxes	- 200.00	- 200.00	- 200.00	-	0.00%
Other Revenue						
1446-1-500-1550	Interest Recovery	- 7.01	- 2.74	- -	2.74	0.00%
	Total Other Revenue	- 7.01	- 2.74	- -	2.74	0.00%
Misc Revenue/Expense						
1446-1-900-1911	Prior Years Surplus	-	-	1,595.00	1,595.00	-100.00%
	Total Misc/Revenue/Expense	-	-	1,595.00	1,595.00	-100.00%
Total Revenue		- 207.01	- 202.74	- 1,795.00	1,592.26	-88.71%
Expenditures						
Operating Expenses						
1446-2-120-1120	Contract Services	210.11	-	-	-	0.00%
1446-2-120-5500	Utilities	84.97	35.43	112.00	- 76.57	-68.37%
	Total Operating Expenses	295.08	35.43	112.00	- 76.57	-68.37%
Misc Revenue/Expense						
1446-2-900-9800	Budgeted Surplus	-	-	1,683.00	- 1,683.00	-100.00%
	Total Misc Revenue/Expense	-	-	1,683.00	- 1,683.00	-100.00%
Total Expenditures		295.08	35.43	1,795.00	- 1,759.57	-98.03%
Total Copper Ridge Street Lighting		88.07	- 167.31	- -	167.31	0.00%

Statement of Operations

For the Period Ended

June 30, 2022



Maple Drive Street Lighting

Account Code	Account Description	Prior Year	Year to Date	Budget Amount	Variance	% Variance
Revenue						
	Taxes					
1447-1-100-1100	Electoral Area Levy	- 2,700.00	- 7,000.00	- 7,000.00	-	0.00%
1447-1-100-1200	Parcel Tax	-	-	-	-	0.00%
	Total Taxes	-	- 7,000.00	- 7,000.00	-	0.00%
	Other Revenue					
1447-1-500-1550	Interest Recovery	- 0.56	- 8.89	-	8.89	0.00%
1447-1-700-1755	Infrastructure Grants	-	-	2,332.00	2,332.00	-100.00%
	Total Other Revenue	- 0.56	- 8.89	2,332.00	8.89	0.38%
	Misc Revenue/Expense					
1447-1-900-1911	Prior Years Surplus	-	-	2,445.00	2,445.00	-100.00%
	Total Misc/Revenue/Expense	-	-	2,445.00	2,445.00	-100.00%
Total Revenue		- 0.56	- 7,008.89	- 6,887.00	- 2,453.89	35.63%
Expenditures						
	Operating Expenses					
1447-2-120-1120	Contract Services	2,332.00	-	-	-	0.00%
1447-2-120-2359	Transfer to Successful Function	2,775.92	-	-	-	0.00%
1447-2-120-2405	Operating Expenses	-	-	6,900.00	6,900.00	-100.00%
1447-2-120-5500	Utilities	3,226.50	2,903.29	-	2,903.29	0.00%
	Total Operating Expenses	8,334.42	2,903.29	6,900.00	3,996.71	-57.92%
	Misc Revenue/Expense					
1447-2-900-9800	Budgeted Surplus	-	-	13.00	13.00	-100.00%
	Total Misc Revenue/Expense	-	-	13.00	13.00	-100.00%
Total Expenditures		8,334.42	2,903.29	6,887.00	3,983.71	-57.84%
Total Maple Drive Street Lighting		8,333.86	- 4,105.60	-	6,437.60	0.00%