

### **Community Works Funds**

## **Project Request**

Description of	f Project		
CRD Function	EA Administration (1561-2132-2920 cost code: )		
Scope:	Install solar panels and, if possible, carry out other related, minor services at the Likely Community Hall complex.		
Location:	Likely Community Hall complex.		
Category:			
Public Transit Water & Wast Capacity Build	Community Energy SystemsX  sewater Solid Waste Management  ing		
<b>Desired Outcomes</b> – Please explain the outcomes this project will achieve:			
The project's aim is to install solar panels at the site.			
It is expected that the 20-455W PV panels will produce energy savings of about 9,800 kWh annually.			
Proposed Measurement – Please outline indicators to measure outcomes:			
<ol> <li>That the solar panels result in an annual energy use reduction of approximately 9,800 kWh.</li> </ol>			
Budget – Plea	se complete Schedule A – See Attached Budget Outline		
<b>Timeline</b> – Ple of project.	ase provide a timeline indicating projected start date and completion date		
Start date: Oc	tober 11, 2022		

Completion date: December 31, 2022

#### **Progress Reporting:**

For projects under \$50,000 and less than one-month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion	<u>X</u>
Progress Report Monthly	
Commencing:	

Completed by: Kathleen MacDonald, Community Services

Date: October 3, 2022

## Schedule A

# **Cariboo Regional District Community Works Funds** Budget Outline Likely Community Hall Complex - Area F Halls

Tangible Capital Assets Please list		
Equipment/Improvements Contrib	oution	
Please list		
Installation of solar panels	up to \$24,000	
total	up to \$24,000	
Contracted Services Please list	_	
Professional Services Please list	- - \$	
Total Budget	_	up to \$24,000
Pro Circuit Electrical Ltd.		
Date Proposal Call Completed:		