



**Community Works Funds
Project Request**

CRD Function: EA Administration (1002-2132-2920 cost code:)

Scope: Install a new, on-demand hot water system at the Nimpo Lake Community Hall.

Location: Nimpo Lake Community Hall

Category:

Public Transit	_____	Community Energy Systems	<u> X </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Please complete Schedule A – Eligible Project Categories and Sub-Categories

Desired Outcomes – Please explain the outcomes this project will achieve:

This project will involve installing a new, on-demand hot water system at the Nimpo Lake Community Hall. The new system will replace the old electric hot water tank, which will result in energy savings of approximately 6,800 kWh/year.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the new hot water system results in an annual energy use reduction of approximately 6,800 kWh.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: November 14, 2022

Completion date: December 31, 2022

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion	<u> X </u>
Progress Report Monthly	<u> </u>
Commencing:	<u> </u>

Completed by: Kathleen MacDonald, Community Services

Date: November 2, 2022

Schedule A

Cariboo Regional District Community Works Funds Budget Outline

for EA Administration - Nimpo Lake Community Hall

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

On demand hot water system \$8,000

total \$ 8,000.00

Contracted Services

Please list

Professional Services

Please list

\$ -
\$

Total Budget \$ 8,000.00

If applicable, please list quotes received:

1. Chilcotin Plumbing

Date Proposal Call Completed: _____
