



*building communities together*

## **2023 Business Plan South Cariboo Cemeteries (1035)**

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The South Cariboo Cemeteries Contribution Service was established in 2017 through Bylaw No. 5071 to provide a contribution of funds to the operators of registered cemeteries in the south Cariboo including the District of 100 Mile House.

The service will be provided by means of a contract with the District of 100 Mile House and will contribute to the 100 Mile House Cemetery. An agreement (January 1, 2022 - December 31, 2024) has also been entered into with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.

Electoral Areas G, H and L participate in the service and are taxed based on the assessed value of land and improvements to the greater of \$15,000 or \$0.007/\$1,000 of assessment.

### **Business Plan Goals, Rationale & Strategies**

#### **2023 Goal**

**Goal:** Review the contribution agreement with the District of 100 Mile House to support the 100 Mile House Cemetery.

**Rationale:** The previous three-year agreement expired in December 2021.

**Strategy:** The agreement is included in the function financial plan. The agreement will be renewed if there are no material changes.

### **Overall Financial Impact**

The 2023 requisition remains unchanged from the 2022 requisition at \$8,500.

### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

There were no new goals in 2022.