



building communities together

2023 Business Plan 108 Mile Community Hall Support (1562)

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Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

The 108 Mile Community Hall Support Service was established through Bylaw No. 4299 in 2007.

The purpose of the service is to provide funds, by means of a contribution contract, (January 1, 2023 - December 31, 2027), to support the community hall at 108 Mile Ranch in the south Cariboo. Support from this service is directed to the 108 Mile Ranch Community Association, who manages the property, for costs associated with owning and operating the facility. The funds are to be expended on insurance, utilities, and capital improvements. This contribution is in recognition of the important role local halls play in the stability and healthy activity within communities.

The service area includes a portion of Electoral Area G. Requisition is by way of a parcel tax. The requisition limit may not exceed the greater of \$22,600 or \$0.0908/\$1,000 of assessed value of land and improvements.

As the Electoral Area G Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.

Business Plan Goals, Rationale & Strategies

No new goals identified for 2023.

Overall Financial Impact

The 2023 requisition is increased by \$2,406 to \$25,000 from the 2022 requisition. The increase is necessary to assist with rising costs for insurance and utilities at the community hall. The requisition remains at this level from 2024-2027.

Significant Issues & Trends

Revenues and operations have recovered from COVID-19 and are expected to stabilize to pre-pandemic levels in 2023.

Rising costs for insurance, utilities, renovation materials and labour, may cause the goals for future years to be revisited. However, it is also expected that the improvements to the hall and recreation areas will increase community pride in the property and lead to better usage and more fundraising opportunities.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

Goal: Review the Community Hall Contribution Agreement with the 108 Mile Ranch Community Association.

- Completed. The agreement was renewed for another 5-year term.