



*building communities together*

## **2023 Business Plan Central Cariboo Victim Services (1037)**

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The Central Cariboo Victim Services function was established in 2002 through Bylaw No. 3781 and amended in 2008 through Bylaw No. 4421. The service is provided by means of a contract under the Memorandum of Understanding with the City of Williams Lake to operate a Victim Services Unit in the Williams Lake RCMP Detachment. A three-year agreement was also entered into with the Punky Lake Wilderness Society and the Alexis Creek Victim Services Program to support administrative coordination for the victim services program based out of the Alexis Creek RCMP detachment.

Electoral Areas D, E, F, J and K participate in the service and are taxed based on the assessed value of land and improvements. The maximum requisition was increased in 2008 to the greater of \$22,000 or \$0.0162/\$1,000.

The Directors for Electoral Areas D, E, F, J and K are responsible for the governance of this service.

### **Business Plan Goals, Rationale & Strategies**

No new goals identified for 2023

### **Overall Financial Impact**

The 2023 requisition remains the same as the 2022 requisition at \$29,000.

The 2020 requisition was increased from the 2019 requisition by \$3,000 to plan for future agreements if funding from the Red Cross is unavailable.

### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

**Goal:** Review the contract under the Memorandum of Understanding with the City of Williams Lake to operate a Victim Services Unit in the Williams Lake RCMP Detachment.

- In progress.

**Goal:** Review the contribution agreement with the Punky Lake Wilderness Society and the Alexis Creek Victim Services Program.

- Completed. No information or request for payment received from the Society.