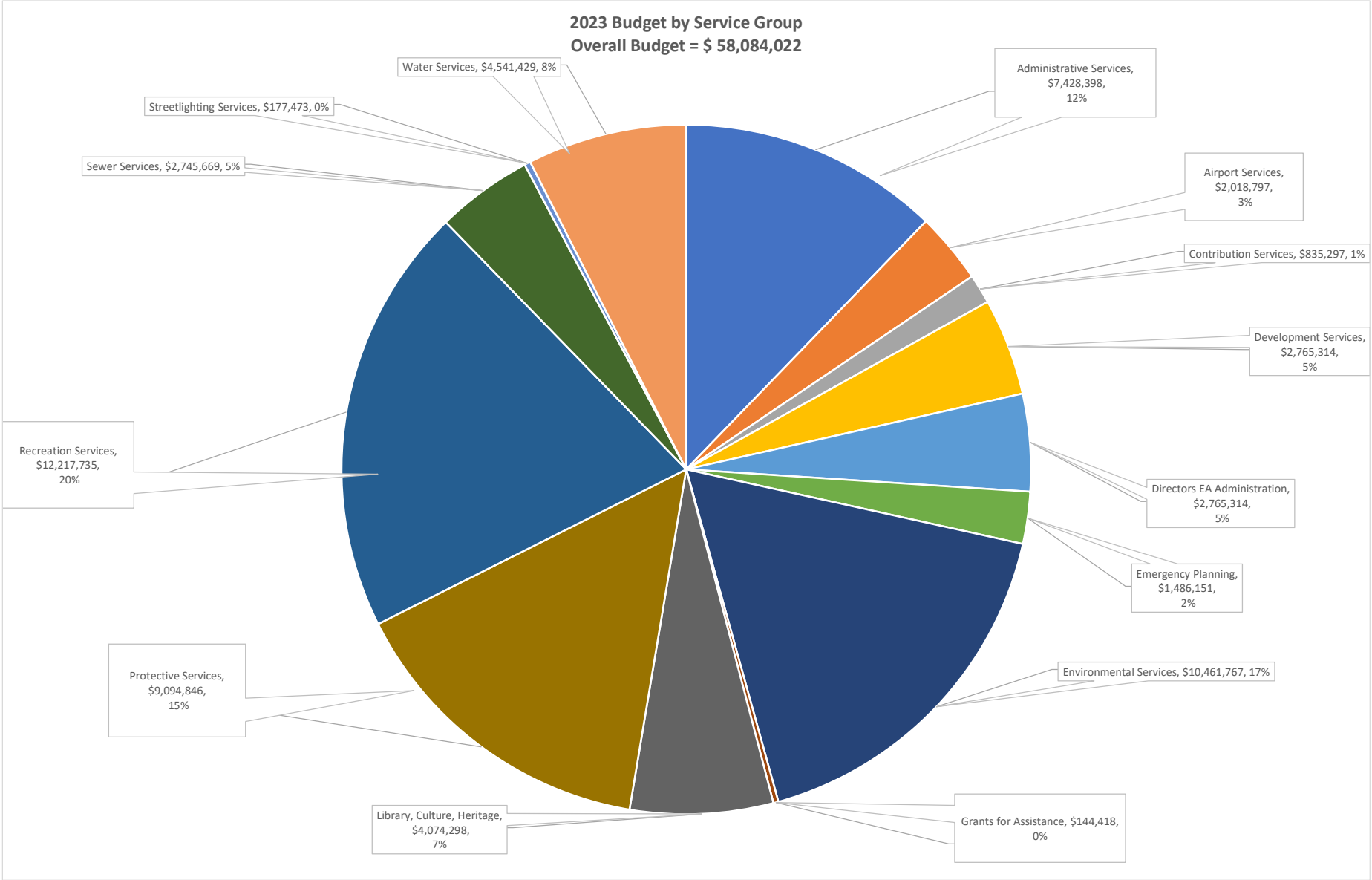
2023 Budget by Service Group
Overall Budget = $ 58,084,022
Water Services, $4,541,429, 8%
Streetlighting Services, $177,473, 0%
Sewer Services, $2,745,669, 5%
Administrative Services, $7,428,398, 12%
Airport Services, $2,018,797, 3%
Contribution Services, $835,297, 1%
Development Services, $2,765,314, 5%
Recreation Services, $12,217,735, 20%
Directors EA Administration, $2,765,314, 5%
Emergency Planning, $1,486,151, 2%
Protective Services, $9,094,846, 15%
Environmental Services, $10,461,767, 17%
Library, Culture, Heritage, $4,074,298, 7%
Grants for Assistance, $144,418, 0%