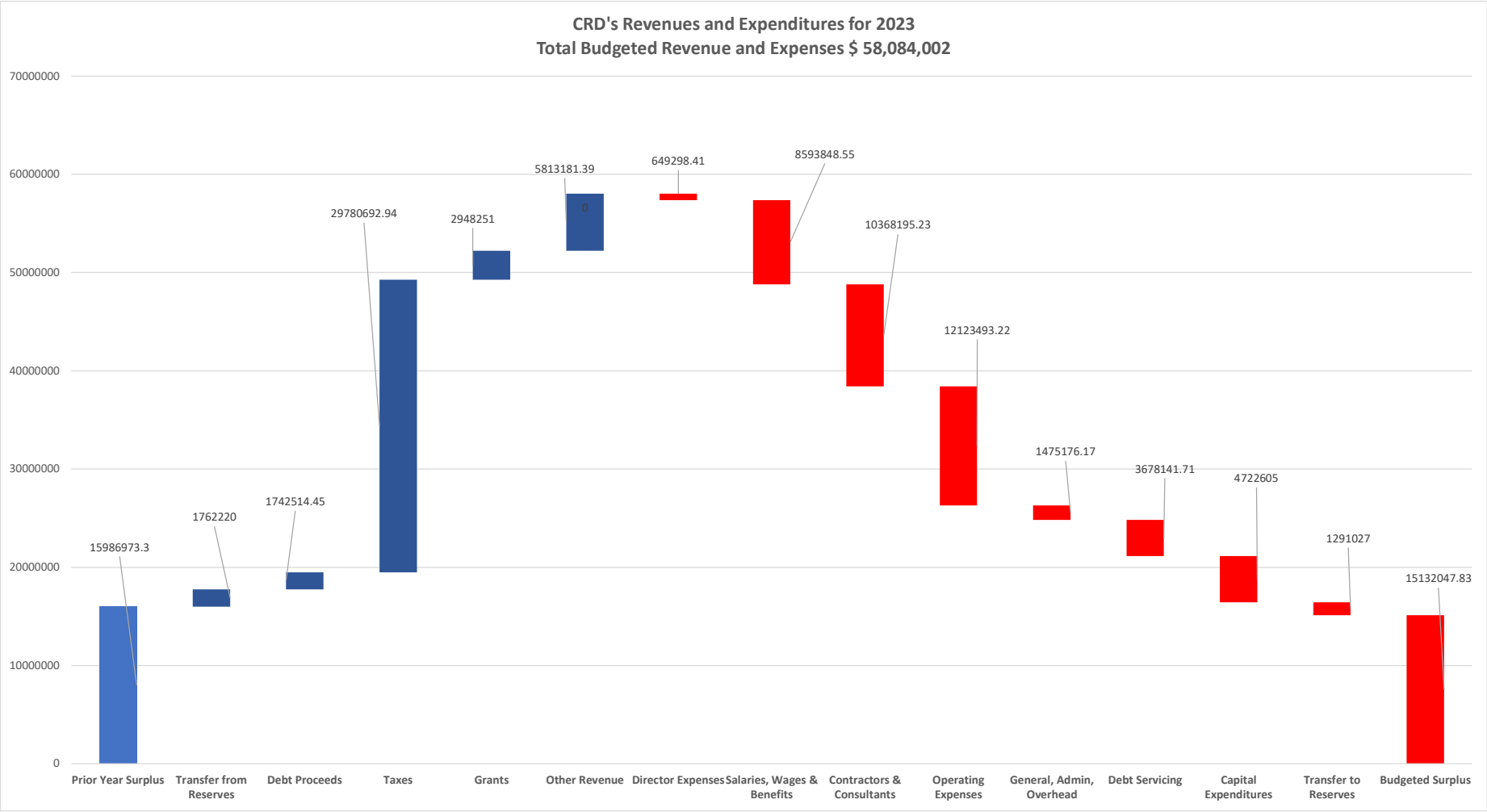
CRD's Revenues and Expenditures for 2023
Total Budgeted Revenue and Expenses $ 58,084,002
70000000
60000000
50000000
40000000
30000000
20000000
10000000
0
15986973.3
1762220
1742514.45
29780692.94
2948251
5813181.39
0
649298.41
8593848.55
10368195.23
12123493.22
1475176.17
3678141.71
4722605
1291027
15132047.83
Prior Year Surplus
Transfer from Reserves
Debt Proceeds
Taxes
Grants
Other Revenue
Director Expenses
Salaries, Wages & Benefits
Contractors & Consultants
Operating Expenses
General, Admin, Overhead
Debt Servicing
Capital Expenditures
Transfer to Reserves
Budgeted Surplus