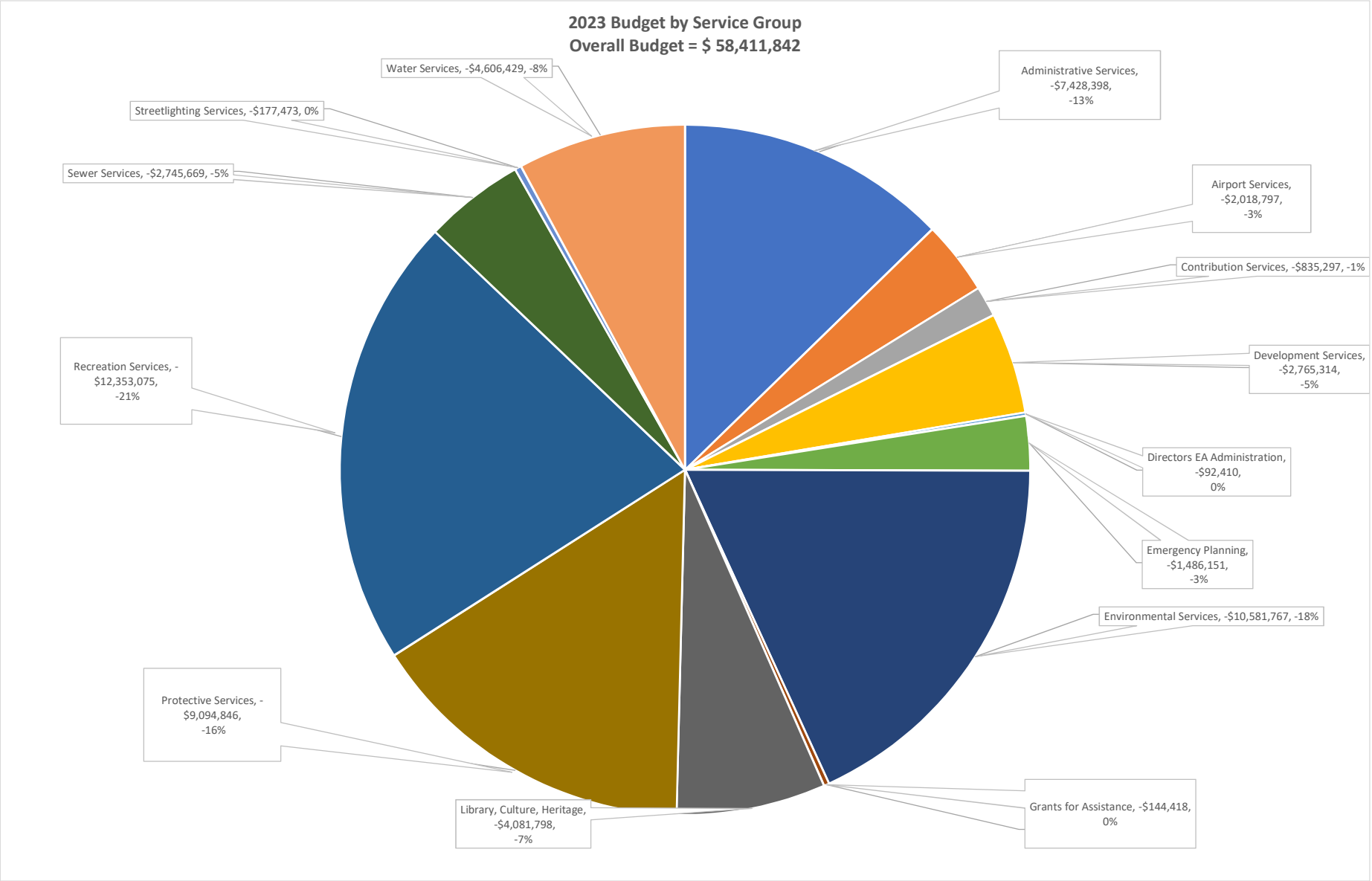
2023 Budget by Service Group
Overall Budget = $ 58,411,842
Water Services, -$4,606,429, -8%
Streetlighting Services, -$177,473, 0%
Sewer Services, -$2,745,669, -5%
Administrative Services, -$7,428,398, -13%
Airport Services, -$2,018,797, -3%
Contribution Services, -$835,297, -1%
Development Services, -$2,765,314, -5%
Directors EA Administration, -$92,410, 0%
Emergency Planning, -$1,486,151, -3%
Environmental Services, -$10,581,767, -18%
Grants for Assistance, -$144,418, 0%
Library, Culture, Heritage, -$4,081,798, -7%
Protective Services, -$9,094,846, -16%
Recreation Services, -$12,353,075, -21%