

**Cariboo Regional District**

2023 - 2027 Five Year Financial Plan

2022 vs 2023 Comparative Ad Velorem Tax Requisition Rate Details

	Tax Allocation Basis	2022		2022		2023	
		Based on 2022 Revised Roll		Based on 2023 Completed Roll		Based on 2023 Completed Roll	
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<b>Administrative Services</b>							
1002 - Electoral Area Administration	Land&Improv	\$ 24.89	\$0.3705	\$ 21.54	\$0.2550	\$ 23.69	\$0.2805
1003 - Administrative Services	Land&Improv	\$ 6.17	\$0.0998	\$ 5.40	\$0.0668	\$ 6.07	\$0.0752
1004 - Feasibility Study	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ -	\$0.0000
1019 - Rural Feasibility Study	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.10	\$0.0011
1024 - CRD Governance	Land&Improv	\$ 1.93	\$0.0199	\$ 1.69	\$0.0209	\$ 1.69	\$0.0209
<b>Airport Services</b>							
1111 - Anahim Airstrip	Land&Improv	\$ 47.49	\$0.6296	\$ 41.54	\$0.4601	\$ 41.54	\$0.4601
1112 - Likely Community Services (Airstrip)	Land&Improv	\$ 14.82	\$0.2642	\$ 13.54	\$0.2012	\$ 13.81	\$0.2052
1113 - South Cariboo Regional Airport	Land&Improv	\$ 8.59	\$0.1265	\$ 7.38	\$0.0847	\$ 7.38	\$0.0847
1114 - Quesnel Regional Airport Contribution Service	Land&Improv	\$ 2.82	\$0.0432	\$ 2.41	\$0.0307	\$ 2.41	\$0.0307
<b>Contribution Services</b>							
1017 - South Cariboo Economic Development	Land&Improv	\$ 1.50	\$0.0216	\$ 1.29	\$0.0143	\$ 1.29	\$0.0143
1025 - Central Cariboo Economic Development	Land&Improv	\$ 3.10	\$0.0474	\$ 2.74	\$0.0335	\$ 2.74	\$0.0335
1026 - North Cariboo Economic Development	Land&Improv	\$ 1.61	\$0.0247	\$ 1.38	\$0.0175	\$ 1.38	\$0.0175
1029 - North Cariboo Transit	Land&Improv	\$ 2.66	\$0.0350	\$ 2.21	\$0.0251	\$ 2.26	\$0.0256
1031 - North Cariboo Cemeteries	Land&Improv	\$ 2.82	\$0.0432	\$ 2.41	\$0.0307	\$ 2.75	\$0.0351
1035 - South Cariboo Cemetery	Land&Improv	\$ 0.20	\$0.0029	\$ 0.17	\$0.0019	\$ 0.17	\$0.0019
1036 - Central Cariboo Cemetery	Land&Improv	\$ 0.65	\$0.0101	\$ 0.58	\$0.0071	\$ 0.58	\$0.0071
1037 - Central Cariboo Victim Services	Land&Improv	\$ 0.90	\$0.0138	\$ 0.79	\$0.0097	\$ 0.79	\$0.0097
1038 - North Cariboo Handydart	ImprovOnly	\$ 4.65	\$0.0657	\$ 3.92	\$0.0456	\$ 4.13	\$0.0481
1039 - Central Cariboo Handydart	Land&Improv	\$ 0.90	\$0.0126	\$ 0.78	\$0.0084	\$ 0.78	\$0.0084
<b>Development Services</b>							
1005 - Planning	Land&Improv	\$ 5.82	\$0.0866	\$ 5.04	\$0.0596	\$ 5.11	\$0.0605
1007 - Building Inspection	Land&Improv	\$ 3.19	\$0.0461	\$ 2.74	\$0.0313	\$ 2.84	\$0.0324
<b>Director's EA Administration</b>							
1285 - Area - A Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.20	\$0.0026
1286 - Area - B Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.35	\$0.0047
1287 - Area - C Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.60	\$0.0070
1288 - Area - D Administration	Land&Improv	\$ 0.01	\$0.0002	\$ 0.01	\$0.0001	\$ 0.01	\$0.0018
1289 - Area - E Administration	Land&Improv	\$ 0.24	\$0.0032	\$ 0.21	\$0.0021	\$ 0.36	\$0.0037
1290 - Area - F Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.16	\$0.0019
1291 - Area - G Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.18	\$0.0022
1292 - Area - H Administration	Land&Improv	\$ -	\$0.0056	\$ -	\$0.0000	\$ -	\$0.0000
1293 - Area - I Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.90	\$0.0093
1294 - Area - J Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.97	\$0.0110
1295 - Area - K Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 2.20	\$0.0245
1296 - Area - L Administration	Land&Improv	\$ -	\$0.0000	\$ -	\$0.0000	\$ 0.10	\$0.0011

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<b>Emergency Planning</b>							
1374 - South Cariboo Highway Rescue	Land&Improv	\$ 1.08	\$0.0154	\$ 0.92	\$0.0103	\$ 0.71	\$0.0079
1375 - Central Cariboo Search and Rescue	Land&Improv	\$ 4.73	\$0.0751	\$ 4.19	\$0.0537	\$ 4.36	\$0.0558
1376 - North Cariboo Highway Rescue	Land&Improv	\$ 0.49	\$0.0076	\$ 0.42	\$0.0054	\$ 0.42	\$0.0054
1377 - North Cariboo Search & Rescue	Land&Improv	\$ 0.59	\$0.0091	\$ 0.51	\$0.0065	\$ 0.51	\$0.0065
1378 - South Cariboo Search & Rescue	Land&Improv	\$ 0.52	\$0.0077	\$ 0.45	\$0.0051	\$ 0.45	\$0.0051
1379 - West Chilcotin Search & Rescue	Land&Improv	\$ 2.31	\$0.0326	\$ 2.06	\$0.0235	\$ 2.06	\$0.0235
1385 - Electoral Area Emergency Planning	Land&Improv	\$ 6.32	\$0.0941	\$ 5.47	\$0.0648	\$ 5.69	\$0.0674
<b>Environmental Services</b>							
1008 - Rural Refuse	Land&Improv	\$ 45.16	\$0.6375	\$ 39.10	\$0.4683	\$ 39.85	\$0.4774
1009 - Solid Waste ManagementRural Refuse	Land&Improv	\$ 0.09	\$0.0009	\$ 0.07	\$0.0009	\$ 0.08	\$0.0010
1010 - Invasive Plant Management	Land&Improv	\$ 2.17	\$0.0328	\$ 1.88	\$0.0228	\$ 1.95	\$0.0236
<b>Grants For Assistance</b>							
1058 - Grants for Assistance - Area I	Land&Improv	\$ -	\$0.0213	\$ -	\$0.0000	\$ -	\$0.0000
1068 - Grants for Assistance - Area D	Land&Improv	\$ -	\$0.0229	\$ -	\$0.0000	\$ -	\$0.0000
1070 - Grants for Assistance - Area J	Land&Improv	\$ 1.15	\$0.0162	\$ 1.02	\$0.0117	\$ 1.02	\$0.0117
1072 - Grants for Assistance - Area F	Land&Improv	\$ 0.51	\$0.0075	\$ 0.45	\$0.0054	\$ 0.16	\$0.0019
1073 - Grants for Assistance - Area E	Land&Improv	\$ 1.17	\$0.0157	\$ 1.00	\$0.0102	\$ 0.94	\$0.0096
1074 - Grants for Assistance - Area K	Land&Improv	\$ -	\$0.0093	\$ -	\$0.0000	\$ -	\$0.0000
1077 - Grants for Assistance - Area G	Land&Improv	\$ 0.44	\$0.0072	\$ 0.38	\$0.0047	\$ 0.82	\$0.0102
1079 - Grants for Assistance - Area L	Land&Improv	\$ 0.41	\$0.0055	\$ 0.35	\$0.0037	\$ 0.66	\$0.0069
1080 - Grants for Assistance - Area H	Land&Improv	\$ 0.52	\$0.0071	\$ 0.46	\$0.0047	\$ 0.62	\$0.0063
1084 - Grants for Assistance - Area A	Land&Improv	\$ 0.42	\$0.0064	\$ 0.35	\$0.0046	\$ 0.33	\$0.0043
1085 - Grants for Assistance - Area C	Land&Improv	\$ 0.46	\$0.0064	\$ 0.39	\$0.0045	\$ 0.39	\$0.0045
1087 - Grants for Assistance - Area B	Land&Improv	\$ 0.62	\$0.0101	\$ 0.53	\$0.0072	\$ 0.29	\$0.0039
<b>Library, Culture, and Heritage</b>							
1660 - Library Network	ImprovOnly	\$ 21.31	\$0.3453	\$ 18.78	\$0.2428	\$ 19.44	\$0.2513
1665 - Arts and Culture	Land&Improv	\$ 4.33	\$0.0685	\$ 3.84	\$0.0489	\$ 3.91	\$0.0499
1670 - Heritage	Land&Improv	\$ 0.10	\$0.0015	\$ 0.09	\$0.0010	\$ 0.09	\$0.0010

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<b>Protective Services</b>							
1006 - Bylaw Enforcement	Land&Improv	\$ 1.75	\$0.0261	\$ 1.52	\$0.0179	\$ 1.52	\$0.0179
1319 - Forest Grove Fire Protection	ImprovOnly	\$ 113.54	\$1.5908	\$ 97.12	\$1.0104	\$ 106.84	\$1.1114
1320 - 100 Mile Fire Protection	Land&Improv	\$ 51.25	\$0.7053	\$ 43.82	\$0.4646	\$ 45.25	\$0.4797
1321 - 108 Mile Ranch Fire Protection	Land&Improv	\$ 44.10	\$0.6749	\$ 38.04	\$0.4264	\$ 39.57	\$0.4434
1323 - Bouchie Lake Fire Protection	Land&Improv	\$ 65.41	\$0.8305	\$ 53.91	\$0.5443	\$ 59.30	\$0.5987
1324 - Lac La Hache Fire Protection	Land&Improv	\$ 78.10	\$1.0400	\$ 65.99	\$0.7149	\$ 70.28	\$0.7613
1325 - Quesnel Fringe Area Fire Protection Service	Land&Improv	\$ 42.31	\$0.5463	\$ 35.11	\$0.3909	\$ 40.38	\$0.4495
1326 - Deka Lake Fire Protection	Land&Improv	\$ 81.01	\$1.0342	\$ 66.32	\$0.6818	\$ 68.64	\$0.7057
1327 - 150 Mile House Fire Protection	Land&Improv	\$ 67.24	\$0.9910	\$ 58.49	\$0.6960	\$ 60.54	\$0.7203
1328 - Wells Fire Protection	Land&Improv	\$ 80.93	\$1.0610	\$ 45.58	\$0.5594	\$ 46.49	\$0.5706
1329 - Lone Butte Lake Fire Protection	Land&Improv	\$ 55.19	\$0.7593	\$ 46.14	\$0.4904	\$ 48.21	\$0.5125
1330 - Barlow Creek Fire Protection	ImprovOnly	\$ 71.75	\$1.0370	\$ 63.03	\$0.7550	\$ 67.76	\$0.8116
1331 - West Fraser Fire Protection	Land&Improv	\$ 127.54	\$1.5509	\$ 104.95	\$1.0738	\$ 110.20	\$1.1275
1332 - Miocene Fire Protection	Land&Improv	\$ 127.81	\$1.5595	\$ 106.85	\$1.0707	\$ 119.93	\$1.2017
1333 - Ten Mile Fire Protection	ImprovOnly	\$ 99.67	\$1.6616	\$ 88.54	\$1.2315	\$ 93.01	\$1.2937
1364 - Kersley Fire Protection	Land&Improv	\$ 52.86	\$1.0371	\$ 46.32	\$0.7378	\$ 48.86	\$0.7784
1365 - Wildwood Fire Protection	Land&Improv	\$ 102.09	\$1.5204	\$ 89.68	\$1.0240	\$ 96.19	\$1.0983
1367 - Interlakes Fire Protection	ImprovOnly	\$ 78.02	\$1.0643	\$ 68.08	\$0.6960	\$ 76.59	\$0.7830
1369 - Williams Lake Rural Contracted Fire Protection	Land&Improv	\$ 86.51	\$1.1672	\$ 74.12	\$0.7627	\$ 75.60	\$0.7780
1380 - 9-1-1 Emergency Telephone Systems	Land&Improv	\$ 4.42	\$0.0685	\$ 3.87	\$0.0479	\$ 3.98	\$0.0493
<b>Recreation Services</b>							
1546 - South Cariboo Recreation	Land&Improv	\$ 34.06	\$0.5246	\$ 29.32	\$0.3450	\$ 29.90	\$0.3519
1550 - Kersley Arena	ImprovOnly	\$ 84.27	\$2.2390	\$ 74.88	\$1.5920	\$ 80.15	\$1.7041
1552 - McLeese Lake Community Hall	Land&Improv	\$ 8.91	\$0.2067	\$ 8.65	\$0.1832	\$ 8.65	\$0.1832
1553 - Central Cariboo Recreation	Land&Improv	\$ 92.12	\$1.4179	\$ 81.04	\$0.9933	\$ 82.66	\$1.0132
1554 - North Cariboo Recreation	Land&Improv	\$ 125.61	\$1.9181	\$ 110.01	\$1.3725	\$ 115.68	\$1.4432
<b>Streetlighting Services</b>							
1430 - Horsefly Streetlighting	Land&Improv	\$ -	\$0.0000	\$ 1.67	\$0.0230	\$ 1.67	\$0.0230
1431 - Forest Grove Streetlighting	Land&Improv	\$ 174.07	\$2.4344	\$ 146.64	\$1.5717	\$ 148.24	\$1.5874
1432 - Lac La Hache Streetlighting	Land&Improv	\$ 13.90	\$0.1835	\$ 12.06	\$0.1275	\$ 11.66	\$0.1232
1433 - Lone Butte Streetlighting	Land&Improv	\$ 9.74	\$0.1470	\$ 8.29	\$0.0889	\$ 8.29	\$0.0889
1436 - Pine Valley Streetlighting	Land&Improv	\$ 31.16	\$0.4798	\$ 26.24	\$0.3378	\$ 25.91	\$0.3335
1437 - Esler Streetlighting	Land&Improv	\$ 9.81	\$0.1370	\$ 7.94	\$0.0853	\$ 7.36	\$0.0791
1438 - Shaw Road Streetlighting	Land&Improv	\$ 21.19	\$0.2839	\$ 18.90	\$0.1903	\$ 18.05	\$0.1817
1442 - Kersley Streetlighting	Land&Improv	\$ 28.08	\$0.4178	\$ 24.28	\$0.2428	\$ 24.28	\$0.2428
1443 - Highway #26 Streetlighting	Land&Improv	\$ 31.40	\$0.4202	\$ 25.71	\$0.2571	\$ 25.71	\$0.2571
1447 - Maple Drive Streetlighting	Land&Improv	\$ 18.47	\$0.2325	\$ 14.67	\$0.1487	\$ 13.89	\$0.1409
1443 - Highway #26 Streetlighting	Land&Improv	\$ 5.56	\$0.0776	\$ 4.72	\$0.0544	\$ 4.72	\$0.0544