



## Community Works Funds

### Project Request

#### Description of Project

**CRD Function:** Area L Community Halls (1559-2132-2920 cost code: )

**Scope:** Install solar panels and, if possible, carry out other related, minor services.

**Location:** Interlakes Community Centre.

#### **Category:**

Public Transit	_____	Community Energy Systems	__X__
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

**Desired Outcomes** – Please explain the outcomes this project will achieve:

The project's aim is to install solar panels at the site.

It is expected that the 40 455W PV panels will produce energy savings of about 18,000 kWh annually.

**Proposed Measurement** – Please outline indicators to measure outcomes:

- 1) That the solar panels result in an annual energy use reduction of approximately 18,000 kWh.

**Budget** – Please complete Schedule A – See Attached Budget Outline

**Timeline** – Please provide a timeline indicating projected start date and completion date of project.

Start date: April 18, 2023

Completion date: December 31, 2023

**Progress Reporting:**

For projects under \$50,000 and less than one-month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion                                X          

Progress Report Monthly                                                                

Commencing:                                      

Completed by: Kathleen MacDonald, Community Services

Date: March 29, 2023

## Schedule A

### Cariboo Regional District Community Works Funds Budget Outline

Interlakes Community Centre - Area L Halls

#### Tangible Capital Assets

*Please list*

#### Equipment/Improvements Contribution

*Please list*

Installation of solar panels	up to \$50,000
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<i>total</i>	up to \$50,000

#### Contracted Services

*Please list*

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#### Professional Services

*Please list*

<hr/>	\$	-
<hr/>	\$	

Total Budget	up to \$50,000
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1. Simply Solar
  2. Turley Electrical Contracting

Date Proposal Call Completed: \_\_\_\_\_

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