



2022 – 2023 Capital Plan

NH/RHD Joint Spring Meeting

April 5, 2023

Agenda

2022-2023 Capital Projects

- Priority Investments in Progress
- Major Projects <\$10M
- Carbon Neutral Capital Program (CNCP)
- IM/IT Major Projects
- Major Equipment >\$100,000
- Minor Equipment Allocations
- Minor Building Integrity Allocations

Priority Investment

Mills Memorial Hospital Redevelopment Project

- Mills Memorial Hospital Redevelopment Project will result in the development of a new approximately 33,000 square-meters (360,000 square-feet) acute care hospital and integrated services facility.
- The hospital will be a center for trauma services, orthopedic surgeries, pathology, radiology, clinical support and pharmacy services as well as a training site for medical students in the Northern Medical Program.
- The target substantial completion date for Seven Sisters is Fall 2023 & for MMH is September 2024. The overall project is targeted to be complete on or before Summer 2026. The schedule is on track and meets the terms of the contract.



Timeline

Completed



We are here!



What's next



Mills Memorial Hospital Replacement Project Terrace, BC

We are building a new, state-of-the-art hospital in Terrace, BC, to address current and future patient care needs.



Let's Talk Northern Health is where you'll find the most up-to-date information about the new hospital.



letstalk.northernhealth.ca/register

letstalkMMH@northernhealth.ca

Link to [Construction Web Cam](#)

Mills Memorial Hospital Redevelopment Project

- Steering Committee started in 2019 after business plan approval. Includes representation from North West RHD. Meets monthly.
- Capital Project Advisory Committee started in 2018. Includes representatives from Northern Health, local First Nations, municipalities and partners. Meets quarterly.
- MMH Indigenous Working Group started in spring 2021. Includes representatives from local First Nations, Métis Nation and Indigenous groups. Meets every 2-3 months or as needed.
- MMH Community Advisory Working Group started in September 2021. Includes representatives from regional and community organizations. Meets every 2-3 months or as needed.

Mills Memorial Hospital Redevelopment Project



Priority Investment

Stuart Lake Hospital (Fort St James) Redevelopment

- Government approved the business plan February 2020.
- Request for Qualifications (RFQ) Stage was completed July 2020.
- July 2020, the Project Board approved the results of the Request for Qualification, meaning that three teams were invited to receive the Design Early Works Agreement (DEWA) Request for Proposal (RFP)
- December 2020, Project Board approved the selection of the Graham Design Builder team (Graham working with ZGF Architects) to execute the DEWA and receive the Design Build Agreement (DBA) RFP.
- DBA was executed on April 14, 2022.
- Commencement of construction activities on site started on May 28, 2022.
- Design development is progressing toward 100% design completion, with construction and final design work occurring in parallel.

Timeline

Completed

Master Plan
3 Years

Completed
2015

Concept Plan
3 Years

Approved
October 2018

Business Plan
1.25 Years

Approved
January
2020

We are Here!

Design

Ongoing

Procurement
Process

Anticipated
February
2022

Construction

Approx.
3 years
Anticipated
Start
April 2022



Next Steps

Opening &
Operations

Anticipated
2025

Demolition
of Current
Hospital

Anticipated
2025

Parking &
Landscaping

Anticipated
2026

Project
Completion

Anticipated
2026

Stuart Lake Hospital Replacement Project Fort St James, BC

We are building a new, state-of-the-art hospital in Fort St James, BC to address current and future patient care needs.

Let's Talk



Let's Talk Northern Health is where you'll find the most up-to-date information about the new hospital.



[Letstalk.northernhealth.ca](https://letstalk.northernhealth.ca)

[Link to Construction Web Cam](#)

Stuart Lake Hospital Redevelopment Project

- Steering Committee started in February 2020 after business plan approval. Includes representation from Stuart Nechako RHD. Meets monthly.
- Capital Project Advisory Committee started in 2020. Includes representatives from Northern Health, local First Nations, municipalities and partners. Meets quarterly.
- Cultural Safety Working Group started in February 2022. Includes representatives from local First Nations, Indigenous groups and Indigenous Health. Meets every 2-3 months or as needed.
- Stuart Lake Community Advisory Working Group started in October 2022. Representatives from regional and community organizations, as well as groups or individuals with unique health access experience, and local advocacy groups. Meets every 2-3 months or as needed.

Stuart Lake Hospital Redevelopment



Priority Investment

Dawson Creek & District Hospital Redevelopment

- Northern Health (NH) and the Ministry of Health (MOH) are committed to a successful completion of the Dawson Creek and District Hospital Replacement Project.
- NH ended the Design Early Works Agreement (DEWA) and Request for Proposals (RFP) with Clark Turner Dawson Creek JV on January 3, 2023.
 - The decision was made to ensure the project delivers value to NH and the taxpayers.
- NH and MOH are moving ahead with an alternative design-build procurement process.
 - It is anticipated that this will not materially impact the timeline of the project and expect to have a new Design-Builder on board for approval in spring 2023, with construction to begin shortly thereafter.

Priority Investment

Dawson Creek & District Hospital Redevelopment

- 60% of the design has been completed and NH will continue to benefit from all the design work completed to date.
 - HDR Architecture will remain under contract with NH as a Shared Use Partner in the upcoming RFP and serve as the design firm for any interested proponent.
- The Steering Committee meets monthly and includes representation from the Peace River RHD.
- The Capital Project Advisory Committee continues to meet on a quarterly basis. The intent is to keep the community and local First Nations informed of the project and receive input.

Timeline

Completed



We are here!



What's next



Dawson Creek & District Hospital Replacement Project

Dawson Creek, BC

We're building a new state-of-the-art hospital in Dawson Creek, BC to address current and future patient care needs.

- ④ letstalk.northernhealth.ca/register
- ④ letstalk.northernhealth.ca/dcdh-replacement
- ④ letstalkDCDH@northernhealth.ca



Let's Talk Northern Health is where you'll find everything you want and need to know about the new Dawson Creek & District Hospital.



Dawson Creek & District Hospital

As seen from the main entrance to the site (exterior)



Indicative and subject to change

Dawson Creek & District Hospital

Exterior views from all other entrances to the Facility including staff entrances.



Indicative and subject to change

Priority Investment

Quesnel: GR Baker Emergency Department + ICU Addition

- The project was announced April 2019.
- The project tendered successfully within approved funding and was awarded for construction in August 2020.
- Construction and equipment procurement continued through the Covid-19 pandemic with delays due to supply chain and workforce challenges.
- The Project was contractually substantially complete March 31, 2023.
- GR Baker Hospital required several upgrades for compatibility with systems in the new ED+ICU.
- Following terminal clean and operational training, staff and patients will commence service in the new space April 14, 2023.
- Final paving will be complete spring/summer 2023.
- The Project is complete and remains within approved funding limits.

Timeline

Completed

Master Plan
2 years

COMPLETED
2015

Concept Plan
3 years

APPROVED
2018

Business Plan
1 years

APPROVED
March 2019

Procurement Process
1.5 years

COMPLETED
August 2020

We are here!

Design

Complete

Construction

Approximately
2.5 years Start:
September 2020



What's next

Opening &
Operations

ANTICIPATED
Early 2023

Parking &
Landscaping

ANTICIPATED
Early 2023

Project
Completion

ANTICIPATED
Early 2023

GR Baker Hospital Emergency Department and ICU Quesnel, BC

We are building a new emergency department and intensive care unit to improve patient flow, access to imaging and labs, and the alignment of critical care services between the ED and ICU.



Let's Talk Northern Health is where you'll find the most up-to-date information about the new hospital.



letstalk.northernhealth.ca

Link to Construction Web Cam

Quesnel GR Baker ED+ICU Addition



Priority Investment

Potential Project Risks:

- Certain retained risks materializing as construction commences/in progress (e.g., environmental).
- Cost escalation on components due to global supply chain challenges.
- Availability of experienced contractors to bid on projects.
- Availability of materials, supplies and equipment.
- Ongoing impacts associated with Covid-19.

Major Projects

RHD	Community	Project	Budget	RHD Funding
NWRHD	Smithers	BVH Pharmacy Sterile Compounding Room	TBD	TBD
PRRHD	Chetwynd	CGH Observation Room	TBD	TBD
PRRHD	Chetwynd	CGH Nurse Call System Replacement	\$266,000	\$106,400
PRRHD	Fort St. John	FSJH Patient Monitoring System Replacement	\$657,452	\$263,000
FFGRHD	Mackenzie	MCK Nurse Call System Replacement	\$146,000	\$58,400
FFGRHD	McBride	MCB Nursing Station Replacement	\$1,007,276	\$150,000
NWRHD	Prince Rupert	PRR FM Source Water Treatment Single Plant and Piping	TBD	TBD
NWRHD	Prince Rupert	PRR Pharmacy Sterile Compounding Room	TBD	TBD
CCRHD	Quesnel	Mental Health Substance Abuse Club Leasehold Improvement	\$1,688,000	\$675,200
SNRHD	Vanderhoof	SNM Roof Replacement	TBD	TBD
NWRHD	Terrace	Specialist Clinic Leasehold Improvement	TBD	TBD
FFGRHD	Prince George	UHN FS Trayline System Replacement	\$2,444,000	\$977,600

Major Projects

RHD	Community	Project	Budget	RHD Funding
FFGRHD	Prince George	UHN Cardiac Services Department Renovation	TBD	TBD
FFGRHD	Prince George	UHN Fire Alarm System Replacement	TBD	TBD
FFGRHD	Prince George	UHN FM Transformer Replacement	\$2,125,000	\$850,000
FFGRHD	Prince George	UHN Pharmacy Sterile Compounding Room Upgrade	TBD	TBD
FFGRHD	Prince George	UHN Diabetes and Renal Clinic Space	TBD	TBD
FFGRHD	Prince George	UHN Nuclear Medicine Waiting Area	\$1,202,000	\$480,800
FFGRHD	Prince George	UHN Cardiac Care Unit	TBD	TBD
FFGRHD	Prince George	UHN 3 rd Floor Stores Area Fire Protection	\$720,000	\$288,000

Major Projects

Bulkley Valley Hospital Pharmacy Sterile Compounding Room

- Project Value: TBD
- Northwest RHD Funding: TBD
- Project Description: Renovate the existing space next to the Pharmacy to add a hazardous compounding and ante room, Hazardous drug storage, and preparation space to meet NAPRA (National Association of Pharmacy Regulatory Authorities) Standards.
- Project Status: Detailed design is complete and tender ready pending the completion of the BVH Power Upgrade project. May see an increase based on Quantity Survey and tender results.

Major Projects

Chetwynd Observation (Seclusion) Room

- Project Value: TBD
- Peace River RHD Funding: TBD
- Project Description: Develop Mental Health Act designated Seclusion Room within the In-Patient Unit. The Seclusion Room will help ensure patient privacy and confidentiality, staff security, and reduce reliance on protectives services to keep the peace within the hospital. The Seclusion Room will also take a significant burden off the DCDH in-patient psychiatry unit.
- Project Status: In design. Anticipated to increase based on design/Quantity Survey/tender results.

Major Projects

Chetwynd Nurse Call System Replacement

- Project Value: \$266,000
- Peace River RHD Funding: \$106,400
- Project Description: Complete replacement of existing Nurse Call system at Chetwynd General Hospital.
- Project Status: In progress. The successful bidder on the project is Logical Solutions. A contract has been signed and they have ordered the material with an approximate lead time of 6 to 8 weeks.

Major Projects

Fort St John Patient Monitoring System Replacement

- Project Value: \$657,452
- Peace River RHD Funding: \$263,000
- Project Description: Upgrade on the existing patient monitoring system as it is end of life.
- Project Status: In Progress and will be complete April 2023.

Major Projects

Mackenzie Nurse Call System Replacement

- Project Value: \$146,000
- Fraser Fort George RHD Funding: \$58,400
- Project Description: The nurse call system installed in 2005 is now unreliable. The Nurse call system replacement is to be coordinated with the facility staff to maintain functionality during the replacement.
- Project Status: Construction was awarded to Logical Solutions on November 23, 2022. The expectations are to begin Construction in April 2023 and be substantially complete in June 2023.

Major Projects

McBride Nursing (Care Team) Station Replacement

- Project Value: \$1,007,276
- Fraser Fort George RHD Funding: \$150,000
- Project Description: The need for a more functional area for charting, a safer environment, more secure for drug storage, and an inviting area for patients and visitors to find Nurses.
- Project Status: PRD Construction Ltd. was awarded the project on January 19, 2023. Site start up was on March 6, 2023, and substantial completion at the end of May 2023.

Major Projects

Prince Rupert FM Source Water Treatment Single Plant and Piping

- Project Value: TBD
- Northwest RHD Funding: TBD
- Project Description: Design and installation of a source water treatment plant to serve Prince Rupert Hospital and Summit/Acropolis Manor.
- Project Status: AllNorth consulting retained on contract for design services for the project. Intent is to have design completed before May 2023, with construction/installation starting in June/July 2023.
- Distribution piping inside the buildings is deteriorated and may require replacement

Major Projects

Prince Rupert Hospital Pharmacy Sterile Compounding Room

- Project Value: TBD
- Northwest RHD Funding: TBD
- Project Description: Renovate the existing Pharmacy sterile prep space and ante room, hazardous compounding and ante room, Hazardous drug storage, and non-sterile preparation space to meet NAPRA Standards.
- Project Status: Tendered and received single bid.
- Retender in April 2023 using bid depository for Mechanical and Electrical Subtrade works.

Major Projects

Quesnel Mental Health Substance Abuse Club Leasehold Improvement

- Project Value: \$1,688,000
- Cariboo Chilcotin RHD Funding: \$675,200
- Project Description: Increased program space needs related to expansion of programming and implementation of Overdose Prevention Site in Quesnel.
- Project Status: Construction complete.

Major Projects

Stuart Nechako Manor Roof Replacement

- Project Value: TBD
- Stuart Nechako RHD Funding: TBD
- Project Description: Following extreme weather conditions and succession of incidents in 2018, NH prepared a building condition report.
 - The report, recommending changing the attic and roof from a ventilated water 'shedding' assembly to a warm 'waterproof' assembly, was complete in 2021.
- Project Status: Design work is completed. Awaiting Approval to release tender.

Major Projects

Terrace Specialist Clinic Leasehold Improvement

- Project Value: TBD
- Northwest RHD Funding: TBD
- Project Description: Relocation of the Pediatric specialist clinic in Terrace. The Mills Memorial Hospital replacement project will see this clinic space removed from the site during the early construction period.
- Project Status: In design.

Major Projects

UHNBC Food Services Trayline System Replacement

- Project Value: \$2,444,000
- Fraser Fort George RHD Funding: \$977,600
- Project Description: Replacement of the existing kitchen tray line with a more efficient B Lean system, and installation of new flooring.
- Project Status: Tender is awarded within budget, with construction expected to start in early 2023. Work will include temporary takeover of part of the cafeteria to allow for work to be completed in the existing kitchen.

Major Projects

UHNBC Cardiac Services (Diagnostics and Clinics) Department Renovations

- Project Value: TBD
- Fraser Fort George RHD Funding: TBD
- The proposed location at UHNBC is confirmed. The project to be completed in three phases to accommodate the renovations and moves required to ensure no loss of service for each department.
 - Phase 1 (3rd floor renovation): Relocate BioMed department and conference room.
 - Phase 2 (1st Floor BioMed Renovation): Renovate the existing BioMed Space to relocate Burn, Pain and Ostomy departments.

Major Projects

UHNBC Cardiac Services (Diagnostics and Clinics) Department Renovations

- Phase 3 (1st Floor Cardiac Diagnostics): Renovate the existing Burn, Wound and Ostomy space for the interim Cardiac Diagnostic Services.

Project Status:

- Phase 1 (3rd floor renovation) – Construction began July 25, 2022 and is scheduled for completion March 31, 2023.
- Phase 2 (1st Floor BioMed Renovation) – Tender to follow completion schedule for Phase 1 to allow existing Biomed space to be vacated for construction. Burn, Wound and Ostomy Department will now occupy the space and Pain Department will stay in their current location.
- Phase 3 (1st Floor Cardiac Diagnostics) – Tender to be coordinated with Phase 2 and Leasing projects to allow existing clinic spaces to be vacated for construction.

Major Projects

UHNBC Fire Alarm System Replacement

- Project Value: TBD
- Fraser Fort George RHD Funding: TBD
- Project Description: Replace the existing Fire Alarm Simplex System due to its age and failing components. The existing system spare parts are obsolete .
- Project Status: Next steps are to request a Quantity Surveyor estimate submit for Capital approval for Tender posting in May 2023.

Major Projects

UHNBC FM Transformer Replacement

- Project Value: \$2,125,000
- Fraser Fort George RHD Funding: \$850,000
- Project Description: Replace existing transformers to provide adequate capacity and system redundancy.
- Project Status: Work has begun with the first major milestone scheduled for October 15th. Three additional shutdowns in January/February 2023 have been completed with a final shut down scheduled for the end of March 2023 to complete the project.

Major Projects

UHNBC Pharmacy Sterile Compounding Room Upgrade

- Project Value: TBD
- Fraser Fort George RHD Funding: TBD
- Project Description: Design and planning for renovating the existing Pharmacy sterile prep space and ante room, hazardous compounding and ante room, Hazardous drug storage, and non-sterile preparation space to meet NAPRA Standards.
- Project Status: Detailed design has been completed and is awaiting Quantity Surveyor report.

Major Projects

UHNBC Diabetes and Renal Clinic Space

- Project Value: TBD
- Fraser Fort George RHD Funding: TBD
- Project Description: Move some programs out of UHNBC into Lease environment.
- Project Status: Negotiating lease through Ministry of Citizen Services at Parkwood Mall. Programming for space has started.

Major Projects

UHNBC Nuclear Medicine Waiting Area

- Project Value: \$1,202,000
- Fraser Fort George RHD Funding: \$480,800
- Project Description: The renovation of existing physician sleep rooms and some adjacent storage/office spaces to create a new, shielded, nuclear medicine waiting room and four new physician sleep rooms. This waiting room will be shared by nuclear medicine, and the new cardiac diagnostics department for stress testing patients.
- Project Status: Construction scheduled for completion May 2023.

Major Projects

UHNBC Cardiac Care Unit

- Project Value: TBD
- Fraser Fort George RHD Funding: TBD
- Project Description: The Cardiac Care Unit Project will see the current IMU C Pod renovated to meet the Phase 1 cohort requirements for cardiac acute care patients. Once the Unit has been established Phase 2 & 3 involving recruitment and training of staff can begin.
- Project Status: Detailed design and Quantity Surveyor has been completed and a budget report was provided. It is determined the initial budget is on par with the trending post pandemic inflationary costs. Project to be Tendered by the end of March.

Major Projects

UHNBC 3rd Floor Stores Area Fire Protection Upgrade

- Project Value: \$720,000
- Fraser Fort George RHD Funding: \$288,000
- Project Description: To bring the existing 3rd floor unoccupied space up to current safety standards and code in conjunction with Phase 1 of the Cardiac Diagnostics Project.
- Project Status: Contract awarded; completion scheduled for May 15, 2023.

Major Projects (CNCP)

RHD	Community	Project	Budget	RHD Funding
FFGRHD	Prince George	UHN DHW Decoupling and Condensing Boilers	TBD	TBD
NWRHD	Terrace	TVL Boiler Upgrade and HVAC Recommissioning	\$549,292	\$219,718
NWRHD	Stewart	STE Boiler Upgrade	\$850,030	\$340,012
SNRHD	Burns Lake	BLH Nurses Residence DHW Decoupling and Heating Controls	\$189,263	\$44,439
PRRHD	Chetwynd	CGH Heating Boilers Replacement	\$573,140	\$229,256

CNCP Projects

UHN Domestic Hot Water Decoupling and Condensing Boilers

- Project Value: TBD
- Fraser Fort George RHD Funding: TBD
- Project Description: Decouple domestic hot water loops from the central heating loop to allow the central heating loop to run at lower temperatures and more efficiently.
- Project Status: Issued for Tender. Documents were reviewed by project team in January who noted space constraints for original boiler positioning. Consultant to return to site in early April. Tender delayed to mid-April.

CNCP Projects

Terraceview Lodge Boiler Upgrade and HVAC Recommissioning

- Project Value: \$549,292
- Northwest RHD Funding: \$219,718
- Project Description: Upgrade end of life standard efficiency boilers to high efficiency. Revise heating control to improve heating balance and efficiency.
- Project Status: Minor deficiencies being addressed, completion extended to Aug 2023

CNCP Projects

Stewart Boiler Upgrade

- Project Value: \$850,030
- Northwest RHD Funding: \$340,012
- Project Description: Upgrade end of life standard efficiency boilers and hot water heating to high efficiency.
- Project Status: Commissioned with minor deficiencies being addressed. Substantial completion pending due to required overnight shut down for heating loop pump replacement – need warmer ambient temps. Aiming for end of May 2023 completion.

CNCP Projects

Burns Lake Nurses Residence Domestic Hot Water Decoupling and Heating Controls

- Project Value: \$189,263
- Stuart Nechako RHD Funding: \$44,439
- Project Description: Revise zone controls for improved heating control and efficiency. Upgrade end of life hot water heating and decouple from main heating boiler.
- Project Status: Project tendered and awarded. Equipment ordered and now in storage, construction on hold until May when heating loop can be down overnight for decoupling work. Aiming for September 2023 completion.

CNCP Projects

Chetwynd Heating Boilers Replacement

- Project Value: \$573,140
- Peace River RHD Funding: \$229,256
- Project Description: Replace end of life standard efficiency boiler with high efficiency boilers
- Project Status: Substantial completion reached June 1, 2022.

IMIT Projects

RHD	Community	Project	Budget	RHD Funding
Regional	Regional	InCare Phase 2	\$9,900,000	\$3,960,000
Regional	Regional	Patient Transfer Tool	\$474,000	\$189,600
Regional	Regional	Regional Wireless Replacement	\$200,000	\$80,000
NWRHD	Smithers	BVH Phone System Replacement	\$214,000	\$85,600
Regional	Regional	Videoconferencing Infrastructure Replacement	\$547,000	\$218,800
NWRHD	Houston	Houston Phone System Replacement	\$100,000	\$40,000

IMIT Projects

InCare Phase 2

- Project Value: \$9,900,000
- Regional RHD Funding: \$3,960,000
- Project Description: Transition to consistent digitally enabled inpatient acute care processes, practices, ordering, and documentation at 18 Northern Health facilities by March 31, 2028. This includes med-surg, intensive care, maternity, pediatrics, in-hospital long-term care and ambulatory/specialty clinics.
- Project Status: Executing - Completion of build required (30-40%) for Cerner Future State Review session for Inpatient, Ambulatory and eMAR. Planning and work underway for Patient Flow and Capacity Management tool implementation.

IMIT Projects

Patient Transfer Tool

- Project Value: \$474,000
- Regional RHD Funding: \$189,600
- Project Description: Implement Cerner software tool will digitally-enable and automate patient transfers processes that are currently done manually within NH and from other health authorities. Cerner Transfer Center facilitates timely clinical assessment, transfer coordination, waitlist management, bed assignment, collaborative communication/documentation, and transfer management reporting.
- Project Status: Pending – not started

IMIT Projects

Regional Wireless Replacement

- Project Value: \$200,000
- Regional RHD Funding: \$80,000
- Project Description: The project intends to replace essential wireless network controllers in three regional hub sites - Fort St John, Terrace, and Queen Charlotte City.
- Project Status: Executing

IMIT Projects

Bulkley Valley Hospital Phone System Replacement

- Project Value: \$214,000
- Northwest RHD Funding: \$85,600
- Project Description: Replacement of legacy Phone System with new Cisco Call Manager.
- Project Status: Executing - Equipment ordered - ETA end of May 2023. Pre-field planned for week of March 27th. Cutover tentatively planned for end of June 2023.

IMIT Projects

Videoconferencing Infrastructure Replacement

- Project Value: \$547,000
- Regional RHD Funding: \$218,800
- Project Description: To replace aging hardware and provide interoperability between all room-based video endpoints and software-based endpoints within NH and between external partners. The intention is to upgrade the end units to Teams compatible units and use Teams as the main method for video calls.
- Project Status: Executing. 20 out of 105 endpoints are replaced.

IMIT Projects

Houston Phone System Replacement

- Project Value: \$100,000
- Northwest RHD Funding: \$40,000
- Project Description: Replacement of legacy Phone System with new Cisco Call Manager
- Project Status: Complete.

Major Equipment (>\$100,000)

RHD	Community	Project	Budget	RHD Funding	Status
PRRHD	Dawson Creek	DCH Mobile C-Arm Replacement	\$265,000	\$106,000	Complete
PRRHD	Dawson Creek	DCH CT Replacement	\$2,552,000	\$1,020,800	Closing
PRRHD	Fort St. John	FSH Chemistry Analyzer Replacement	\$1,305,149	\$552,060	Ordered
CCRHD	Quesnel	GRB Ultrasound 1 Replacement	\$253,000	\$101,200	Closing
CCRHD	Quesnel	GRB General X-Ray	\$1,000,000	\$400,000	Complete
CCRHD	Quesnel	GRB Ultrasound 2 Replacement	\$279,000	\$111,600	Complete
CCRHD	Quesnel	GRB Chemistry Analyzers Replacement	\$1,191,000	\$476,400	Ordered
NWRHD	Houston	HDT X-Ray Machine Replacement	\$780,000	\$312,000	Ordered
NWRHD	Kitimat	KIT Bone Densitometer Replacement	TBD	TBD	In Procurement
NWRHD	Kitimat	KIT Laundry Equipment Replacement	TBD	TBD	In Procurement
NWRHD	Terrace	MMH Ultrasound 1 Replacement	\$256,000	\$102,400	Complete
NWRHD	Terrace	MMH Ultrasound 2 Replacement	\$256,000	\$102,400	Complete
NWRHD	Masset	NHG Ultrasound Replacement	\$271,000	\$108,400	Complete

Major Equipment (>\$100,000) cont'd

RHD	Community	Project	Budget	RHD Funding	Status
NWRHD	Prince Rupert	PRR Ultrasound 1 Replacement	\$224,000	\$89,600	Complete
NWRHD	Prince Rupert	PRR Ultrasound 2 Replacement	\$227,000	\$90,800	Complete
SNRHD	Vanderhoof	SJH Ultrasound Replacement	\$253,000	\$101,200	Complete
FFGRHD	Prince George	UHN Canon Aplio 500 Ultrasound Replacement	\$249,000	\$99,600	Complete
FFGRHD	Prince George	UHN IVUS System	\$181,000	\$72,400	Complete
FFGRHD	Prince George	UHN X-Ray Room 1 Replacement	\$568,000	\$227,200	Complete
FFGRHD	Prince George	UHN FMU Telemetry and Monitoring System Upgrade	TBD	TBD	In Procurement
FFGRHD	Prince George	UHN Lab Tissue Processor Replacement	\$420,000	\$168,000	Complete
FFGRHD	Prince George	UHN Lab Sysmex Machines Replacement	\$1,255,000	\$502,000	Complete
FFGRHD	Prince George	UHN Maternity and Fetal Monitoring System	TBD	TBD	In Procurement
NWRHD	Hazelton	WRI Ultrasound Replacement	\$260,000	\$104,000	Complete

Minor Equipment Allocations

RHD	Total Allocation	RHD Portion
FFGRHD	2,679,000	1,050,000
SNRHD	423,000	165,000
CCRHD	479,000	187,000
PRRHD	1,419,000	565,000
NRRHD	166,000	65,000
NWRHD	2,392,000	945,000

Building Integrity Allocations

RHD	Total Allocation	RHD Portion
FFGRHD	213,000	85,000
SNRHD	56,000	22,000
CCRHD	50,000	20,000
PRRHD	118,000	47,000
NRRHD	26,000	10,000
NWRHD	163,000	65,000

Questions?

