



Date: 26/04/2023

To: Chair and Directors, Cariboo Regional District Board

And To: Alice Johnston, Manager of Corporate Services/Deputy CAO

From: Kevin Erickson, Chief Financial Officer

Date of Meeting: Cariboo Regional District Board_May05_2023

File: 1700-01

Short Summary:

Solid Waste Management request for a budget amendment to purchase a field service vehicle.

Voting:

Corporate Vote - Weighted

Memorandum:

The Solid Waste Management Service has determined that it is more cost effective for the service to have its own pickup for site visitation and servicing purposes than the current practice of having the Solid Waste Management Technician use his own vehicle for these purposes.

Analysis indicates that, based on previous years' expense submissions by the Solid Waste Technician, the purchase of a service vehicle will result in net savings to the Solid Waste service.

Too late to make it into the 2023 Financial plan, a budget amendment is being requested to access reserves for up to \$70,000 for the purchase of a pickup, decaling, and related improvements to put it into service.

Attachments:

Quote – Gustafson's Dodge Chrysler Jeep

Quote – Lake City Ford

Financial Implications:

The service has more than sufficient reserves to accommodate this purchase . Quotes were requested from local dealers with Lake City Ford submitting the lowest bid of \$56,708 for 2022 F150.

Policy Implications:

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Alignment with Strategic Plan:

- ☐ **Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- ☐ **Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- ☐ **Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- ☐ **Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Receipt
- 2) Receipt and endorse the recommendation

Recommendation:

That the agenda item summary from Kevin Erickson, Chief Financial Officer, dated April 26, 2023, regarding a budget amendment to the Solid Waste Management Service budget, transferring up to \$70,000 for the purchase of a field service truck, be received. Further, that the budget amendment be approved, and the Board endorse the purchase of a 2022 F150 from Lake City Ford as quoted.