

Table 2: CRD Sewer System Upgrades and Capital Projects Summary

Sewer System	Critical Infrastructure	Regulatory Requirements	Aging Infrastructure	Operational Improvements	Committed Funding
Alexis Creek	New aerator and controls (\$15,000)	Lagoon vegetation control (\$7,500)		SCADA (\$11,000)	\$11,000 CWF
Lac La Hache		Lagoon vegetation control (\$7,500)	McKinley Lift station repair (\$280,000)	SCADA (\$14,000)	\$132,500 CWF
Pine Valley	Replacement of high lift electrical components (unsafe work environment) (\$15,000)	Lagoon vegetation control (\$7,500)	New Package treatment plant (\$???)	SCADA (\$11,000)	\$11,000 CWF
	Repair Sludge/aeration chamber (\$250,000)				\$250,000 CWF
Red Bluff				New High Lift Pump (\$30,000)	
				SCADA (\$180,000)	\$130,000 CWF
				Lift Station modifications (\$400,000)	\$50,000 Reserves
				Treatment Building Addition (\$500,000)	
Wildwood	Emergency Backup Pump repair (\$20,000)	Lagoon vegetation control (\$7,500)		Muffin Monster (\$50,000)	
				SCADA (\$15,000)	\$12,000 CWF

In Progress
Mid-term (1-3 yrs)
Long-term (4-10 yrs)