



SOUTH CARIBOO JOINT COMMITTEE

MEMO

To: South Cariboo Joint Committee (SCJC)
From: R. Scott
Date: September 7, 2023
Subject: Outdoor Rink Cost Estimate – For Discussion

Background:

A volunteer group has developed and operated an outdoor rink on Cedar Ave in 100 Mile House on the site of the SD27 Tennis Courts for three-(3) seasons.

The SCJC has generally been supportive of the initiative with limited financial input from the Recreation function.

The rink experienced tremendous success. The facility was used by people of all ages and abilities.

Early in 2023 staff were asked to develop a class D costing for a permanent outdoor rink facility and bring it back to the SCJC for consideration in its 2024 financial plan review.

Memorandum:

Locations:

Subject to approval from the SCJC, a site west of the existing recreation center has been identified.

Originally, we had endeavored to cost a joint use facility that would accommodate both an outdoor rink and outdoor pickle ball courts. Since that time the pickle ball groups has made it abundantly clear they were more focused on an indoor facility and not a shared use facility. Hence the notion of pickle ball courts was dropped from project costing.

Costing:

Costs for an outdoor rink vary and would be dependent upon the appetite of the SCJC Recreation Function.

For this exercise we have developed costing for an outdoor rink only – a facility conceivably that could be a multi-use structure. It was envisioned the surface could be used as a rink in the winter months and as an ancillary use facility for the ball fields in the summer months and as a venue for lacrosse in those summer months.

Costs:

Earthworks including gravels	\$ 100,000.	
Concrete works (100' x 100')	100,000.	
Waterline/Hydrant	<u>45,000.</u>	\$ 245,000.
Electrical Service	15,000.	
Electrical/Lighting of rink	<u>30,000.</u>	45,000.
Dasher Board System (installed)		<u>91,500.</u> \$ 381,500

A reasonable budget allocation for this project should be \$500,000 to allow for contingencies and soft costs.

Cover/roof: anticipating an ice surface of 85' X 90' a roof structure for this facility would likely cost \$100 /ft² as per local contractor estimates. We are of the view this cost can be significantly reduced.

The Village of Wells is in the process of building an outdoor rink and a lumber company donated the timbers for that project. Perhaps the SCJC could lobby the local lumber company to donate, in whole or in part, the materials to construct a roof structure for the 100 Mile Outdoor Rink project?

Recommendation:

BE IT RESOLVED THAT the memo from Administration dated September 7, 2023, regarding costing for an outdoor rink facility be received; and further

Action at the direction of the SCJC

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