

Kevin Erickson

From: Barbara Bachmeier
Sent: July 14, 2023 1:10 PM
To: Kevin Erickson
Cc: [REDACTED] Darron Campbell; Wendy DONALD; georgewiedmann@gmail.com
Subject: Bouchie Lake Hall Skating Rink Roof Project

Hi Kevin

With Regard to the **Growing Communities Fund** allocations, while I would like to request the whole amount, I think that I would like to request \$500,000 for the above noted project. This year we have allocated \$25,000 to hire a consultant for the Concept Design and Cost Estimate for a Roof over the Bouchie Lake Skating Rink.

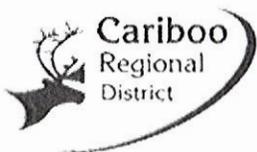
There is an allocation of \$500,000 in the 2027 Five Year Capital Budget that has not been funded as of yet for the actual build.

The Roof Project is to ease the labour of creating ice in the winter as our contractor has to remove sometimes man feet of snow before making the ice. This would be an open sided roof made of metal construction and a metal roof.

The skating rink is used for summer activities like basketball, pickleball, ball hockey and can also be rented for private parties. It has the potential to be available for the Pet Safe Coalition Society as a safe place for domestic pets during Evacuation Orders, a shaded place for the Wednesday Summer Markets and other activities.

While we do not have a solid estimated cost in hand yet, the consultant will have something for us later this year (maybe September) and which will have some idea of what the future cost would be in today's dollars.

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Bouchie Lake Recreation Commission - Revised Capital Budget

	2023	2024	2025	2026	2027
Portable Stage				5,000	
Paint Exterior Stairs / Visual markings	5,000				
Upgrade sound system					5,000.00
Replace appliances				15,000	
Fire Alarm Panel				10,000	
Exhaust Fan					5,000.00
Replace flooring - main hall/entryway/washrooms			35,000		
Stair Replacement					30,000.00
Sprinkler system or water wagon for equestrian arena	5,000				
Baseball concession				30,000	
4 Picnic tables			6,000		
Upgrade existing playground beside patio at the hall		10,000			
Riding Arena Fence					20,000.00
New outdoor sign / possibly electronic			40,000		
Replace floor, toilet & sink in handicap washroom and paint all washrooms	30,000				
Paint bottom portion of walls in main hall		7,000			
Repair all cracks in skating rink		30,000			
Floor scrubber (2021 - \$7000)	8,000				
Concept design and cost estimate for roof over riding arena or warmup arena or skating rink	25,000				
Roof over riding arena or warmup arena or skating rink)					500,000.00
Replace Zero-turn lawnmower	8,000				
Direct Digital Control system - furnaces & air conditioning		10,000			
Baseball dug-outs			10,000		
Gravel road					5,000.00
Total	81,000	57,000	91,000	60,000	565,000.00