

SOUTH CARIBOO RECREATION CENTRE				
2023-2026 CAPITAL AND EQUIPMENT PLAN				
revised to SCJC October 2023		Version 25 - updated Oct 2023		
The following project list and timeline have been identified as priority capital works for the South Cariboo Recreation Centre in 100 Mile House. For the purposes of this plan, project costs are rough estimates.				
Appropriate quotes will be obtained prior to completing all capital purchases.				
Capital purchases are defined as tangible items that have a value of more the \$5,000 and a service life of more than one year. Purchases not meeting this criteria and included in this plan should be coded to (1546 2140 2480 equipment/furniture) including multiple units of items such as tables and chairs.				
2023 Capital and Equipment Projects		Estimated Costs	Actual	Delivery details
Pickleball courts upgrade	\$	225,000		District 100MH
curling rink exterior door upgrade	\$	20,000	\$ 22,200	CWF funding
curling rink hot-water-on-demand	\$	20,000	\$ 6,025	CWF funding
water treatment system	\$	40,000		CWF funding
floor scrubber machine	\$	10,000	\$ 9,500	Complete
score clock	\$	20,000	\$ 19,000	Complete
ball field washroom LED and low-flo	\$	20,000	\$ 21,000	CWF funding
outdoor skating rink	\$	10,000		District costs
bleacher handrails			\$ 16,000	Complete
108 Low Mobility Trail (grant matching)	\$	40,000	\$ 30,000	2023 grant approved
	\$	405,000	\$ 123,725	
2024 Capital and Equipment Projects		Estimated Costs	Actual	Delivery details
Outdoor rink design and leverage funds	\$	500,000		full cost estimate tbd
media booth design and cost estimate	\$	25,000		
facility highway sign - digital	\$	20,000		with additional locations?
ice pant compressors	\$	25,000		
concession equipment	\$	10,000		
ball field bleachers and lighting	\$	50,000		LED from CWF
curling rink dehumidifiers	\$	5,000		
108 Low Mobility Trail (grant matching)	\$	10,000		
	\$	645,000		
2025 Capital and Equipment Projects		Estimated Costs	Actual	Delivery details
lobby floor replacement	\$	60,000		
water treatment and tank replacement	\$	50,000		CWF
office space roof	\$	30,000		on-demand system
ball field fencing top rail cover	\$	15,000		
	\$	155,000		
2026 Capital and Equipment Projects		Estimated Costs	Actual	Delivery details
puckboard replacement	\$	75,000		
office renovation and IT	\$	20,000		
	\$	95,000		
Items for future consideration				
lift station replacement	\$	250,000		
HVAC equipment ceiling fans arena				
electric ice-resurfacer	\$	120,000		CWF?