



*building communities together*

## 2024 Business Plan Central Cariboo Cemetery (1036)

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The Central Cariboo Cemetery Services function was established in 2002 through Bylaw No. 3644 and amended in 2004 with Bylaw No. 3859 to allow for contributions to existing cemetery operations within Electoral Areas D, E and F and the City of Williams Lake.

The service is provided by means of a contract under the Memorandum of Understanding with the City of Williams Lake (January 1, 2023 – December 31, 2025) and agreements (January 1, 2022– December 31, 2024) with community cemetery societies; the service contributes to the Williams Lake Cemetery and cemeteries in the Area F communities of Likely, Horsefly, Miocene and Big Lake. Electoral Areas D, E and F participate in the service and are taxed based on the assessed value of land and improvements. The maximum requisition is \$20,000.

Directors for Electoral Areas D, E and F are responsible for the governance of this service.

### **Business Plan Goals, Rationale & Strategies**

#### **2024 Goal**

**Goal:** Review the contribution agreements with the cemeteries in Likely, Horsefly, Miocene and Big Lake.

**Rationale:** The current three-year agreements, which support non-profits for cemetery operations, expire in December 2024.

**Strategy:** The current agreements are included in the function financial plan. The agreements will be renewed if there are no material changes.

### **Overall Financial Impact**

The 2024 requisition remains the same as the 2023 requisition at \$19,000.

### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

There were no new goals in 2023.