



*building communities together*

## **2024 Business Plan Central Cariboo Victim Services (1037)**

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

---

---

### **Department/Function Services**

The Central Cariboo Victim Services function was established in 2002 through Bylaw No. 3781 and amended in 2008 through Bylaw No. 4421. The service is provided by means of a three-year contract with the City of Williams Lake to operate a Victim Services Unit in the Williams Lake RCMP Detachment.

Electoral Areas D, E, F, J and K participate in the service and are taxed based on the assessed value of land and improvements. The maximum requisition was increased in 2008 to the greater of \$22,000 or \$0.0162/\$1,000.

The Directors for Electoral Areas D, E, F, J and K are responsible for the governance of this service.

### **Business Plan Goals, Rationale & Strategies**

No new goals identified for 2024.

### **Overall Financial Impact**

The 2024 requisition remains the same as the 2023 requisition at \$29,000.

The 2020 requisition was increased from the 2019 requisition by \$3,000 to plan for future agreements if funding from the Red Cross is unavailable.

### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

There were no new goals in 2023.