



## **2024 Business Plan 108 Greenbelt (1548)**

*building communities together*

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The 108 Greenbelt Service was established through Bylaw No. 3120 (1996) and received boundary amendments by way of Bylaw No. 3960 (2007), Bylaw No. 4450 (2009) and Bylaw No. 4870 (2014). The service was created to provide for the management of the 108 Greenbelt lands, which cover approximately 575 hectares throughout the 108 Mile Ranch community and provide opportunities for public recreation. Bylaw No. 5184 (2018) regulates appropriate community use of the recreation lands, restricting activities such as motorized vehicle use, parking, camping, open fires, and discharging firearms.

The 108 Greenbelt provides much the same function as a public green space in other communities. These lands, originally established by Block Bros. Realty at the conception of the 108 Mile Ranch development, generally encompass lakeshore, grasslands and forested lands located within and immediately adjacent to the community. The greenbelt was established to provide property owners a joint interest in these lands for recreational use. Now held under title by the Cariboo Regional District, the lands continue to be utilized for the enjoyment of area residents with the intent to minimize interference with the lands' "natural" or existing states.

The requisition limit for this function is the greater of \$14,160 or \$0.13/\$1,000 of assessment. Collection is by parcel tax, which is applied equally to all lots within the local service area.

Under the direction and authority of the Cariboo Regional District Board, the property is managed by the 108 Greenbelt Commission whose members are appointed by the Board on recommendation of the Electoral Area G Director. The Commission conducts business and engages contractors as required for the maintenance and operation of the greenbelt.

As the Electoral Area G Director is the only stakeholder in this function, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.

## **Business Plan Goals, Rationale & Strategies**

### **2024 Goals**

- 1. Goal:** Install a fishing dock and rebuild the boat launch at West beach.  
**Rationale:** A new fishing dock was installed at Main beach with support from Fish BC in 2022 and proved to be a very popular public asset. A dock on the west side of the 108 Lake would provide additional fishing opportunities. The existing boat launch area has deteriorated and requires reconstruction to be useful for larger watercraft.  
**Strategy:** Project will be led by the 108 Greenbelt Commission with support from Regional District staff. Funding for the dock and boat launch material is allocated in the 2024 financial plan.
- 2. Goal:** Resurface the road into Main Beach.  
**Rationale:** The road is deteriorating in several locations and becoming a maintenance concern. The road is a key access point for Main Beach on 108 Lake as well as the low mobility trail network and fishing dock.  
**Strategy:** Project will be led by the 108 Greenbelt Commission with support from Regional District staff. Funding for surfacing material is allocated in the 2024 financial plan.
- 3. Goal:** Continue to upgrade pasture fences and gates.  
**Rationale:** Repairs and fencing upgrades are an ongoing responsibility to keep horses and cattle in the various greenbelt pastures and to keep ATVs and dirt bikes out of sensitive greenbelt grasslands. Major sections of fencing are 30 plus years-old and full replacement is required.  
**Strategy:** Evaluate existing fences and gates. Repair and upgrade as needed. This is an ongoing responsibility.
- 4. Goal:** Upgrade signage and maintain the extensive trail system around the lakes, including the low mobility trails established in recent years.  
**Rationale:** A 10-km multi-use trail system extends around 108 and Sepa Lake, most of which is now wheelchair accessible, including the availability of handicap outhouses at Main Beach and Sepa Lake. Other amenities available for the convenience of trail users include memorial benches, picnic tables, dog bag dispensers, additional outhouses, and parking areas.

- Strategy:** Much work has gone into bringing these trails to their current standard, and they are well used and appreciated by residents of the community and tourists alike. These trails must be properly maintained so they can be enjoyed for years to come. Trail maintenance also includes the emergency exit that has been established through the greenbelt to Tatton Road, a multi-use trail in Walker Valley, and numerous greenbelt access trails.
5. **Goal:** Preserve the greenbelt from invasive plants.  
**Rationale:** The greenbelt is continually attacked by a number of invasive plants, such as knapweed, burdock, thistle, orange hawkweed, meadow hawkweed, baby's breath, hoary alyssum, bladder campion, scentless chamomile, leafy spurge, and sea buckthorn, which impact recreational and agricultural use of the lands.  
**Strategy:** The Commission will work with the Invasive Plant Program of the Cariboo Regional District at reducing, controlling or eliminating wherever possible, invasive plants in an environmentally sound manner while respecting financial limitations. This is an ongoing project and will remain so for the foreseeable future. This task has become quite overwhelming. The Commissioner who volunteers his time to this important work will likely require the support of contract assistance in the years ahead.
6. **Goal:** Undertake forest health and fuel management treatments to reduce damage and improve safety.  
**Rationale:** Fir bark beetle attacks continue to impact greenbelt forested areas. These trees increase the risk of fire as well as encourage the beetle to spread to nearby healthy trees.  
**Strategy:** Locate and aggressively treat beetle infestation. The treatments may include felling, bucking and burning of trees, and installation of pheromone bait traps. Removal and sale of logs will vary depending on the conditions at each site. The Commission also identifies and takes advantage of opportunities to educate the residents of the 108 and encourage them to tackle this issue if it exists on their properties.

## 2025 Goal

1. **Goal:** Increase parcel tax to support Greenbelt maintenance.  
**Rationale:** The parcel tax that is collected from property owners in the 108 Mile Ranch area to manage and maintain the 108 Greenbelt lands, trails and beaches has not increased in decades. Ongoing maintenance costs have continued to rise and to date have been supplemented by grants and timber harvesting revenues, but this approach is not sustainable in the long-term.  
**Strategy:** In 2024, this goal will increase public awareness of the parcel tax and implementation is planned for 2025.

## **Overall Financial Impact**

The 2024 requisition is the same as the 2023 requisition at \$14,650 annually.

The parcel tax is augmented by revenue generated from pasture rental fees, which is retained by the Greenbelt Commission for day-to-day maintenance expenses, and from grants that become available from time to time. The Commission has been diligent in developing a practical approach to meeting its goals and objectives over the past few years while staying within budget limitations. Opportunities to obtain grants to further the Commission's work are aggressively pursued.

However, grants are becoming increasingly hard to find. As a result it may become impossible to maintain existing programs and undertake important new initiatives within the constraint of the existing parcel tax once the Commission's current reserve has been drawn down. As a result, the Commission at some point will need to discuss with the community increasing the amount of the parcel tax for basic operating costs.

## **Measuring Previous Year Performance**

**Goal:** Continue to upgrade pasture fences and several vehicle-control gates.

- Completed with support from provincial grant funding.

**Goal:** Upgrade signage and maintain the extensive trail system around the lakes, including the low mobility trails established in recent years.

- Completed.

**Goal:** Develop a playfield at West Beach.

- Not completed. This project was deferred in favour of other priorities.

**Goal:** Preserve the greenbelt from invasive plants.

- Ongoing, but managing this goal with volunteers from the Commission is not sustainable.

**Goal:** Undertake forest health and fuel management treatments to reduce damage and improve safety.

- Completed. A wildfire risk reduction project with commercial thinning of several areas is planned for completion in November.

**Goal:** Consider installing new infrastructure such as a playground at Main Beach.

- Completed. No projects are planned at this time.

**Goal:** Improve the water system in the horse pasture.

- Completed.

## **Other Accomplishments**

In partnership with Fish BC and the 108 Ranch Community Association, a wheelchair accessible fishing dock was installed and connected to the lakeside low mobility trail at Main Beach.