



*building communities together*

## **2024 Business Plan Solid Waste Management Plan (1009)**

*Tera Grady, Manager of Solid Waste*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The Solid Waste Management Plan function was established to finance the development of Solid Waste Management Plans, which are required every ten years. The function also funds plan amendments and jointly funded services, such as the recycling hotline and reduction and reuse promotion.

Taxation is collected by way of assessment of land and improvements and the level of taxation is regulated by overall costs provided in the Solid Waste Management Plan.

All members of the Board are responsible for the governance of this service.

### **Business Plan Goals, Objectives & Strategies**

#### **2024 to 2028**

**Goal:** Implement Solid Waste Management Plan – no impact on the 1009 function.

#### **Measuring Previous Years Performance**

##### **2020 -2023 Goal**

**Goal:** Initiate and complete the next Solid Waste Management Plan (SWMP) update.

**Rationale:** The current SWMP took two and half years to complete and should be updated sometime in 2023. Having started the process in 2020 the next update should be completed by 2023, with some pilot projects in 2024.

**Strategy:** Apply for CWF to fund the update and pilots, attain Board resolution to initiate the planning process, form an Advisory Committee, issue an RFP for the work, and commence the work.

**Status:** On Schedule for completion by the end of 2023

**Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

**Overall Financial Impact**

The service currently has a projected surplus of \$41.683 for 2024.