

Cariboo Regional District

2024 - 2028 Provisional Five Year Financial Plan

2023 vs 2024 Utility Fee Summary

		Budgeted User Fee Revenue						Single Dwelling User Fee		
Row Labels	GL Fund Name	2023		2024		Change	% Change	2023	2024	\$ Change
Sewer Services										
1770	Lac La Hache - Sewer System	-\$	39,315	-\$	40,691	-\$ 1,376	3.5%	\$ 220	\$ 228	\$8.00
1772	Pine Valley Sewer System	-\$	38,128	-\$	41,940	-\$ 3,812	10.0%	\$ 561	\$ 617	\$56.00
1773	Wildwood Sewer System	-\$	46,222	-\$	46,062	\$ 160	-0.3%	\$ 234	\$ 233	-\$1.00
1774	Alexis Creek - Sewer System	-\$	17,427	-\$	19,170	-\$ 1,742	10.0%	\$ 138	\$ 152	\$14.00
1775	Red Bluff Sewer System	-\$	690,703	-\$	714,878	-\$ 24,175	3.5%	\$ 279	\$ 289	\$10.00
Water Services										
1880	Lac La Hache Water System	-\$	49,950	-\$	54,944	-\$ 4,994	10.0%	\$ 250	\$ 275	\$25.00
1881	Gateway Water System	-\$	13,330	-\$	13,797	-\$ 467	3.5%	\$ 494	\$ 511	\$17.00
1882	Forest Grove Water System	-\$	33,255	-\$	34,918	-\$ 1,663	5.0%	\$ 351	\$ 369	\$18.00
1883	Alexis Creek Water System	-\$	37,218	-\$	39,822	-\$ 467	1.3%	\$ 506	\$ 512	\$6.00
1884	108 Mile Water System	-\$	337,734	-\$	337,734	\$ -	0.0%	\$ 295	\$ 295	\$0.00
1886	Russet Bluff Water	-\$	45,885	-\$	48,179	-\$ 2,294	5.0%	\$ 452	\$ 475	\$23.00
1887	Benjamin Water System	-\$	13,403	-\$	13,939	-\$ 536	4.0%	\$ 362	\$ 376	\$14.00
1888	Canim Lake Water	-\$	23,868	-\$	24,226	-\$ 358	1.5%	\$ 663	\$ 673	\$10.00
1889	Horse Lake Water	-\$	32,908	-\$	34,059	-\$ 1,151	3.5%	\$ 272	\$ 282	\$10.00
1890	103 Water Service	-\$	55,075	-\$	60,583	-\$ 5,508	10.0%	\$ 355	\$ 391	\$36.00
1891	Lexington Water System	-\$	28,420	-\$	28,420	\$ -	0.0%	\$ 980	\$ 980	\$0.00
Grand Total		-\$	1,502,840	-\$	1,553,360	-\$ 50,520	3%			