



**Date:** 02/11/2023

**To:** Chair and Directors, Cariboo Regional District Board

**And To:** Murray Daly, Chief Administrative Officer

**From:** Kevin Erickson, Chief Financial Officer

**Date of Meeting:** Cariboo Regional District Board\_Nov09\_2023

**File:** 1855-05

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## Short Summary:

Report on Community Works Funds by Area

## Voting:

Corporate Vote - Unweighted

## Memorandum:

At the September 7, 2023, Committee of the Whole meeting it was requested that staff:

*Bring forward a chart of Community Works Fund expenditures for the last several years grouped by region (North, Central, South).*

The following table and charts are brought forward for the Board's information. Community Works Funds have been tracked several different ways over the years. The data used is a combination of several tracking systems standardized and combined to provide a record of all CWF expenses dating back from 2006 to present.

While the request was for a distinction between the North, Central and South, a category identifying projects as "Cariboo" has been added. Projects in this category do not lend themselves to geographic distinction. An example is Rural Refuse. A lot of CWF's have gone to this service over the years and been directed to facilities throughout the Regional District. Similarly, CWF's used for Regional District properties such as the libraries and offices have been included in this category also.

## Attachments:

Community Works Funds Historical expenses by Geographic Area

## Financial Implications:

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## Policy Implications:

n/a

### Alignment with Strategic Plan:

- ☐ **Infrastructure and Asset Management:** To establish a systematic, predictable approach to managing the regional district's assets and infrastructure that builds on current asset management data and condition assessments.
- ☐ **Enhanced Communications and Engagement:** To build trust and credibility of the regional district by enhancing our communications and engagement with citizens, stakeholders, and volunteers.
- ☐ **Effective and Responsive Land Use Planning and Development:** To ensure our land use planning and development is responsive to future growth and housing needs, anticipates risks and hazards associated with climate change and provides efficient and consistent processes for landowners and developers.
- ☐ **Relationships with First Nations:** To foster a healthy and inclusive region by building and strengthening our relationships with First Nations and embracing the principles of reconciliation.

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### CAO Comments:

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### Options:

1. Receipt;
2. Receipt and other action.

### Recommendation:

That the agenda item from Kevin Erickson, Chief Financial Officer, dated November 2, 2023, regarding expenditures of Community Works Funds for the last several years, be received.