

District of 100 Mile House

Grant for Assistance Application – South Cariboo/District of 100 Mile House

Name of Organization:

100 Mile House Flying Club

Mailing Address:

Box 465, 100 Mile House, BC V0K 2E0

Physical Address:

100 Mile House Airport

Telephone: [REDACTED] (Ron Harrod, Treasurer) [REDACTED]

Purpose of Organization:

The promotion of aviation in the South Cariboo and to present aviation as a career option to local youth.

What community(ies) does the organization serve:

100 Mile House and the entire South Cariboo District

How long has the organization operated in the community:

Since 1961 or 63 years

BC Society Registration Number:

S0006121

Federal Charitable Registration Number:

Not Applicable

Chairperson Name:

Frank Schlueter

Telephone: [REDACTED]

Email: [REDACTED]

Treasurer or Finance Officer's Name

Ron Harrod..

Telephone: [REDACTED]

Email: [REDACTED]

Date of your last AGM: November 24, 2022

Previous Grant from CRD (if applicable): \$2000

Current Grant Request: \$3500.

Brief Description of proposed use of grant:

Financial Support toward providing local school students a free motivational aviation experience. Inviting students to consider a career in aviation by exposing them to A) a taste of ground school including the theory and regulations of flight and B) a short local trip in one of several aircrafts available for this continuing annual event.

How do you know there is a need for this service/project in our community.

PSO has a formal aviation curriculum. This annual event provides actual close and up-front experience for those serious students wishing to pursue an aviation career. There is a severe shortage of pilots in Canada our annual event (9th consecutive) could be a critical step in a student's decision process.

Start date of the project: Estimate October 28, 2023 and October 2024: Dates subject to good weather **End date for the project:** One day is devoted to the "Student's flight day". Usually a Saturday.

Describe the key activities and timelines to complete the project

- Introduction and welcoming flyers and parents.
- Safety procedures around aircraft and flight ramps.
- Introduction to runway procedures
- Control surfaces, theory of flight, aircraft engines and avionics
- Radio procedures, transport Canada licensing
- Actual 30-minute flights, de-briefing and pilot certification.

The time allocated for the above is mid morning to late afternoon, preferably on a good-weather Saturday.

How will you determine if the project/event is successful?

Success can only be measured by the actual number of student participants that show up on the appointed day. We are not able to follow up with each attendee in the future to see how many actually pursued a career in aviation. Short interviews with random attendees have been extremely positive. Also, attendance from past events suggests that the fly days are highly popular in our community.

Does your organization have sustainable funding? Please explain.

Yes, to some extent. There are two distinct categories of expense associated with running our club.

A. Those expenses associated with running and maintaining the club aircraft.

B. Those expenses associated with running a flying club and providing an infrastructure to protect its assets.

In the case of the former (A), the aircraft is charged out at a rental rate intended to recover fuel, inspections, engine, airframe and avionic maintenance, and provisions for engine and prop overhaul.

The second category (B) can only be funded through the assessment of annual club membership fees and donations from club members (donated time and \$\$\$) plus the District of 100 Mile House and CRD grant.

Is your organization applying for funds from other sources for this project? If yes, what other organization(s)? How much?

No

Describe the impact of this application being denied or approval of an amount less than requested. Will you be able to complete the project/event if you do not receive the funds applied for.

We would be forced to cancel the event. Providing multiple airplanes to accommodate the demand for a flight experience is expensive. Fuel is becoming prohibitively expensive. Touching, feeling, and handling aircraft cannot be provided in any other way. Students would be denied an outstanding educational and life experience. We all remember our first flight.

Does your organization charge user fees/membership? If yes, attach your current fee structure.

Yes. Please see attached financial statements and comments.

Does your organization receive any other support(s) from the CRD? (ie financial support, rental subsidies, contribution agreements, tax exemption, use of CRD-owned facility)

No

How will you recognize the CRD's contribution to your organization?

We announce at the AGM the amounts of donations received from CRD/District of 100 Mile along with all other donations of a personal nature. We also display a highly visible banner along with recognition from any club member delivering presentations at the student fly day.

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE



Frank Schlueter
President/Chairperson

Sep 27, 2023

Date

100 Mile House Flying Club
Budgetary Plan for 2023 Fly Day

Event Description	Time	Rate/hr	Total	Allocation of Expense	
				100 MFC Expenses	Volunteer/Donation
Club Aircraft C-GICT	3.5	\$ 250.00	\$ 875.00	\$ 875.00	
Member Aircraft (2 or 3)	4.5	\$ 250.00	\$ 1,125.00	\$ 362.25	\$ 762.75
Pilot Time for Demo Rides	8	\$ 50.00	\$ 400.00		\$ 400.00
Static Display					
Turbo 180	1	\$ 350.00	\$ 350.00		\$ 350.00
Piper Malibu	1	\$ 325.00	\$ 325.00		\$ 325.00
Others		-to be determined-			
Food & Beverage				\$ 250.00	\$ 150.00
Ground Volunteer Time					
Prep, Setup/Takedown, Cleanup	6	\$ 25.00	\$ 150.00		\$ 150.00
Fly day activities (8 members)	16	\$ 25.00	\$ 400.00		\$ 400.00
				\$ 1,487.25	\$ 2,537.75
Total Estimated cost of Fly-Day Event				\$ 4,025.00	

100 MILE FLYING CLUB.
 OPERATING EXPENSES - BY MONTH.
 AUG 1, 2022 - JULY 31, 2023

Category	2022						2023							2023 Total	Total
	Aug	Sep	Oct	Nov	Dec	2022 Total	Jan	Feb	Mar	Apr	May	Jun	Jul		
Aircraft_Expenses	\$ 3,798.00	\$340.00	\$3,756.30	\$402.50	\$ 688.25	\$ 8,985.05	\$ 480.00	\$ 27.50	\$ 252.50		\$640.00	\$ 577.50	\$5,953.60	\$ 7,931.10	\$16,916.15
Aviation_Fuel	\$ 267.52		\$ 100.00	\$130.68	\$ 787.12	\$ 1,285.32	\$1,292.36	\$ 99.79	\$ 421.16		\$204.70	\$1,157.67	\$ 281.21	\$ 3,456.89	\$ 4,742.21
Business_Expense	\$ 88.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 122.50	\$ 8.50	\$ 8.50	\$ 63.50	\$ 78.37	\$ 8.50	\$ 445.35	\$ 8.50	\$ 621.22	\$ 743.72
Maintenance_Repair					\$ 40.28	\$ 40.28									\$ 40.28
Utilities		\$ 34.11		\$ 28.14		\$ 62.25	\$ 108.74		\$ 43.16		\$ 27.55		\$ 25.73	\$ 205.18	\$ 267.43
Facility_Rental							\$ 378.00							\$ 378.00	\$ 378.00
Special_Events			\$1,509.07			\$ 1,509.07									\$ 1,509.07
Advertising_Promotion	\$ 39.03			\$ 28.02		\$ 67.05			\$ 250.00	\$ 37.94				\$ 287.94	\$ 354.99
Insurance									\$ 870.00					\$ 870.00	\$ 870.00
Total	\$ 4,193.05	\$382.61	\$5,373.87	\$597.84	\$1,524.15	\$12,071.52	\$2,267.60	\$135.79	\$1,900.32	\$116.31	\$880.75	\$2,180.52	\$6,269.04	\$13,750.33	\$25,821.85

100 MILE HOUSE FLYING CLUB
ANNUAL GENERALN MEETING MINUTES
November 24, 2022 @ 17:00
The Eatery Restaurant

Meeting called to order at 17:15

Present: Ursula Hart, Shane Adams, Len and Cathryn Aune, Markus and Carla and Johanna Springmann, Werner and Janet Heine, Ron Harrod, Jan Silverton, Jack Carlson, Frank Schlueter, Jim Henderson, Ross Donahue, Dave and Lynda Simons, Russell Seiler

Agenda approved

Additional agenda item was informing club members of the passing of member Glen Fraser and in addition we learned that his wife Marylin also passed away shortly after him.

Old Business:

- Financial Report by Ron Harrod:

Ron handed out hard copies of report for discussion. We had 3 flyers and it was noted that the oil temperature issue affected flying possibilities for members. Jack feels he would have 25 more hours if the issue was not present.

- ICT Status:

Jack Carlson and Len Aune updated us on the developments in regards the oil temperature issue. Oil temperature issue not solved yet. It will be good for winter flying but the issue is still there. Ian McDougall did annual and could not find anything either. Only option left to do is rerouting the oil return line. Minds are split whether this is leading to something since this routing was never changed. There are now 3 AME's that looked at this issue. Len feels it may be internal, may lead to an engine overhaul. Jack will call Ian to see what he recommends for next steps. ICT is at 108 now so that Len can do the baffle job.

- Junior Aviator Day:

Ursula updated on the Junior Aviator day and thanked all involved. 48 Junior Aviators were flown with 6 available aircraft.

Grant application was submitted for the 2023 event.

- Flight credit extension discussion:

Discussion was held about whether to extend window to fly off pre-paid hours due to the extensive time the aircraft was grounded due to the oil temperature issue. Ross, Florian and David still have credits not flown off. Werner motioned to extend time until May 1, 2023. Seconded by Markus and carried.

New Business:

- Clubhouse Winterization:

Clubhouse was winterized by Frank. Thank you.

- **New members were introduced**

Dave Simons, has his own C172, participated in the Junior Aviator day and is looking forward to be part of the club.

Jim Henderson: Jim is a helicopter pilot that wants to get back into fixed wing again.

Russell Seiler: Russell is currently training to get PPL and CPL in a school in Ontario.

Ian McDougall: (could not be at meeting)

Frank also mentioned that Brian and Chad Lecompte, the new owners of Tim Hortons, also fly and may be interested in joining the club. This may need follow up.

- **Election of new board**

Jack Carlson, nominated, voted in and accepted

Markus Springmann, nominated, voted in and accepted

Ron Harrod, nominated, voted in and accepted

Frank Schlueter, nominated, voted in and accepted

Meeting adjourned at 18:16

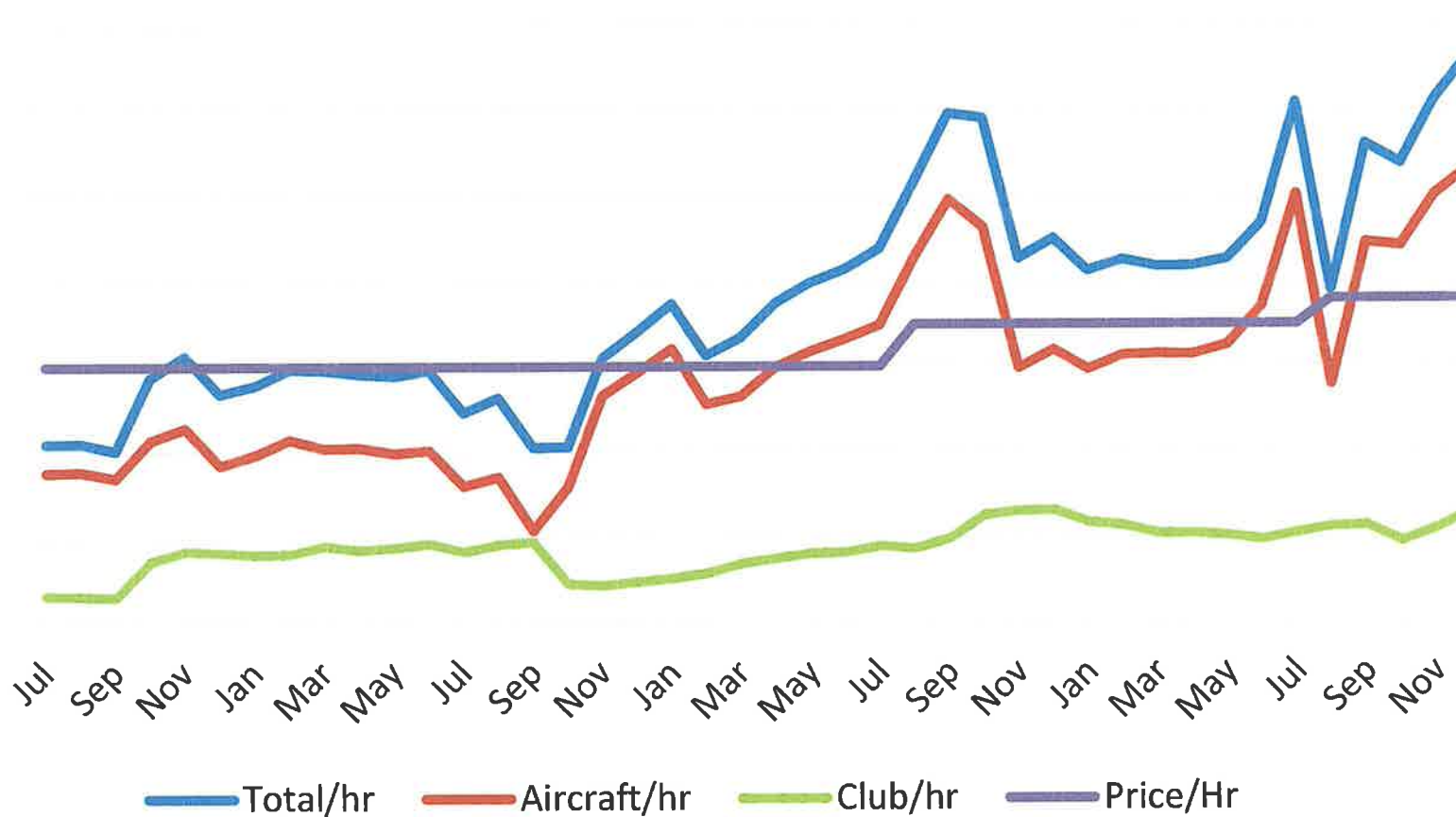
PER FLIGHT
HOUR.

AIRCRAFT & CLUB OPERATING EXPENSES

\$350.00
\$300.00
\$250.00
\$200.00
\$150.00
\$100.00
\$50.00
\$-

Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov

Total/hr Aircraft/hr Club/hr Price/Hr



100 Mile House Flying Club

2023 Membership List

Dave Simons
Steven Seibert
Stew Maitland
Jack Dekens
Greg Messner
Ron Harrod
Werner Heine
Markus Springmann
Frank Schlueter
Jack Carlson
Florian Krumsiek
Ross Donahue
Brian Lecompte
Travis Dashkewytch
Madden Sarver
Ursula Hart
Sid Goldschmidt
Rick Church

Board of Directors

Frank Schlueter, President:
Markus Springmann, Secretary:
Jack Carlson, Aircraft Operations:
Ron Harrod, Treasurer:

COO of Blue Goose Cattle Company
Owner/manager Country Prime Meats
Retired, formerly Senior Air Canada Captain
Retired, formerly RCAF, Atomic Energy of Canada,

Fiscal Year Income August 1, 2022 to July 31, 2023

Cash Donations from CRD & District 100 Mile	\$2000.00
Cash Donations from other members	\$1694.51
Membership sales (16 members)	\$ 835.01
Invoiced Aircraft Rental	\$14,157.50
Total income	\$18,687.02

Fiscal Year Expenses
August 1, 2022, to July 31, 2023

Aircraft operation expenses

Aircraft Expenses	\$16,916.15
Aviation Fuel	<u>\$ 4,742.21</u>
Subtotal	\$21,658.36

Club Operation Expenses

Business Expenses	\$ 743.72
Building Maintenance	\$ 40.28
Utilities (Hydro)	\$ 267.43
Facility Rental (Hanger)	\$ 378.00
Special Events (Student's Day)	\$ 1,509.07
Advertising & Promotion (Web page)	\$ 354.99
Board of Director Insurance	<u>\$ 870.00</u>
Subtotal	\$4,163.49

Total Expenses \$25,821.85

Comment

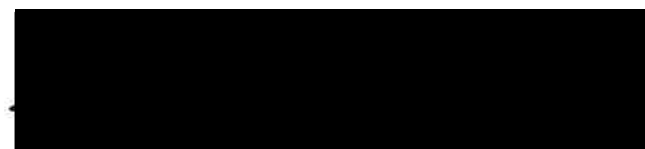
1. Aircraft expenses include all maintenance, mandatory inspections, aircraft insurance, provision for major engine and propeller overhaul, and fuel reimbursements to pilots.
2. The rental rate to pilots during the period was \$170/flight hour.
3. Maintenance costs for the year were extremely high due to instrument upgrades and maintenance issues.
4. A graph showing the aircraft operating expenses based on a 12-month moving average is appended. The trend reflects the significant cost increases.
5. Club operation expenses include all costs associated with running the club that cannot be directly attached to the aircraft operations. They include hanger rental, property taxes, building maintenance and services, club web page, board of directors' insurance and the costs associated with running the student's fly day. With respect to this event, many members provide their own aircraft and donate their time. They are only reimbursed for the fuel consumed in the event. The membership income falls well short of covering the club expenses which implies that the aircraft rental income must subsidize club expenses. The club depends heavily on the CRA/100 Mile District grant to support the club and its activities.
6. While the club expenses total just over \$4,000, many hours of volunteer time go into the upkeep and maintenance of the club office, hanger, and property.

Preliminary Remarks

The 100 Mile House Flying Club has hosted 11 consecutive "Kids Flight Day" in recent years. Since our inaugural year, we have provided flights for over 350 students. The club "weathered" the covid storm by continuing to provide flights despite the cancellation of just about every other organized event. With the termination of the covid pandemic, we are now able to return to the one-day format so successful prior to 2020. At our upcoming fly-day event, we expect to have several aircraft on static display along with the club aircraft and many other privately-owned aircraft standing by to handle the anticipated high demand for demo flights. Our last fly-day direct expenses totaled \$1,510 for aircraft fuel. At least another \$1500 was donated by members who provide their time and airplanes to ensure a successful event. Our next fly-day is planned for October 28th, 2023, and again, we expect to incur direct and donation expenses in the order of \$3,500.

While the covid pandemic is behind us, we have been faced with an even great challenge. Over the last year, costs have literally gone through the roof. Fuel has increased by 40%, and aircraft maintenance has taken an unprecedented quantum leap. Aircraft insurance has increased 50%, while regulations pertaining to pilot qualifications have made it difficult for most pilots to maintain currency. Facility rental is projected to increase by 400% and to accommodate these changes, our rental rate for the club aircraft has increased to \$190/hr. To appreciate the impact of increasing costs, a graph showing the actual operating cost for our aircraft is attached. To finance this rapid, unexpected increase in cost, the club has been forced to take a deep dive into its cash reserves, set aside to provide for the cost of replacing or refurbishing the engine and the propeller.

So, it should come as no surprise that we are requesting an increase in grant funding for the 2024 calendar year. The 100 Mile House Flying Club has been in existence since 1961, some 63 years. For the last few years, the club has been very fortunate in receiving an annual \$2000 grant from the CRD and the District of 100 Mile House, something of which all members are very appreciative. With a severe shortfall in income to cover costs as can be seen from our fiscal year financial statement attached, we are forced to explore other sources of income and request that consideration be given to increased assistance from CRD and District of 100 Mile, specifically \$3,500. With your continuing support we expect to continue the fly-day event well into the future and with it, hopefully motivate a few emerging flight enthusiasts to pursue a career in the general aviation field. We look forward to receiving your positive response.



Frank Schlueter, President, 100 Mile Flying Club
Chairman of the Board.

RECEIVED

OCT - 2 2023

DISTRICT OF 100 MILE HOUSE
BRITISH COLUMBIA