



*building communities together*

## **2024 Business Plan Solid Waste Management Plan (1009)**

*Tera Grady, Manager of Solid Waste*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The Solid Waste Management Plan function was established to finance the development of Solid Waste Management Plans, which are required every ten years. The function also funds plan amendments and jointly funded services, such as the recycling hotline and reduction and reuse promotion.

Taxation is collected by way of assessment of land and improvements and the level of taxation is regulated by overall costs provided in the Solid Waste Management Plan.

All members of the Board are responsible for the governance of this service.

### **Business Plan Goals, Objectives & Strategies**

#### **2024**

**Goal:** Fund waste reduction and promotion incentives for organizations carrying out Solid Waste Management Plan objectives.

#### **2025**

**Goal:** Review 1009 function revenue contribution amounts. 2020 – 2023 SWMP was primarily funded with Community Works Funds.

### **Measuring Previous Years Performance**

#### **2020 -2023 Goal**

**Goal:** Initiate and complete the next Solid Waste Management Plan (SWMP) update.

**Status:** On Schedule for completion by the end of 2023.

**Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

**Overall Financial Impact**

The service currently has a projected surplus of \$24,987 for 2024.