



Date: 23/02/2024

To: Central Cariboo Rural Directors Caucus

And To: Murray Daly, Chief Administrative Officer

From: Darron Campbell, Manager of Community Services

Date of Meeting: Central Cariboo Rural Directors Caucus_Feb29_2024

File: 2240-20-7450

Short Summary:

Central Cariboo Victim Services Renewal Agreement (2023-2025) with the City of Williams Lake

Voting:

By consensus

Memorandum:

The Cariboo Regional District has a long-standing contribution agreement with the City of Williams Lake for delivery of police-based victim services through the Williams Lake RCMP detachment to the benefit of residents across the Central Cariboo including electoral areas D, E, F, J and K. The current three-year agreement for this arrangement expired at the end of December 2022.

A proposed renewal of the agreement is attached, which includes a contribution of \$24,500 in 2023 and an increase to \$26,000 in 2025 and 2026. The expired three-year agreement had a payment of \$24,500 annually.

The 2022 annual report for victim services supplied by the City is also attached for reference and includes a support funding summary of \$24,500 from the Regional District, \$36,575 from the City and \$72,129 from the Province through the Ministry of Public Safety and the Solicitor General.

City staff have advised that the budget for 2023 was increased including \$24,500 from the Regional District, approximately \$46,000 from the City and \$83,036 from the Province.

The report notes 603 clients were served in 2022. The activities report for 2023 is pending.

The scope of services in the proposed renewal agreement are not materially different from the current agreement and no additional services have been included.

Attachments:

1. Proposed Victim Services Renewal Agreement (2023-2025)
2. 2022-23 Victim services Report from City of Williams Lake

Financial Implications:

The cost of the contribution agreement is allocated to the Central Cariboo Victim Services function and the increase of \$1,500 per year to an annual payment of \$26,000 can be accommodated with no increase to the current taxation level.

Policy Implications:

None.

Alignment with Strategic Plan:

- Infrastructure and Asset Management:** To establish a systematic, predictable approach to managing the regional district's assets and infrastructure that builds on current asset management data and condition assessments.
- Enhanced Communications and Engagement:** To build trust and credibility of the regional district by enhancing our communications and engagement with citizens, stakeholders, and volunteers.
- Effective and Responsive Land Use Planning and Development:** To ensure our land use planning and development is responsive to future growth and housing needs, anticipates risks and hazards associated with climate change and provides efficient and consistent processes for landowners and developers.
- Relationships with First Nations:** To foster a healthy and inclusive region by building and strengthening our relationships with First Nations and embracing the principles of reconciliation.

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CAO Comments:

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Options:

1. Endorsement of the recommendation;
2. Other action at the direction of the caucus;
3. Defer.

Recommendation:

That the Victim Services Contribution Agreement between the Cariboo Regional District and the City of Williams Lake be renewed for a three-year term with an annual payment of \$24,500 in 2023 and \$26,000 in 2024 and 2025 and further that the appropriate signatories be authorized to execute the agreement.