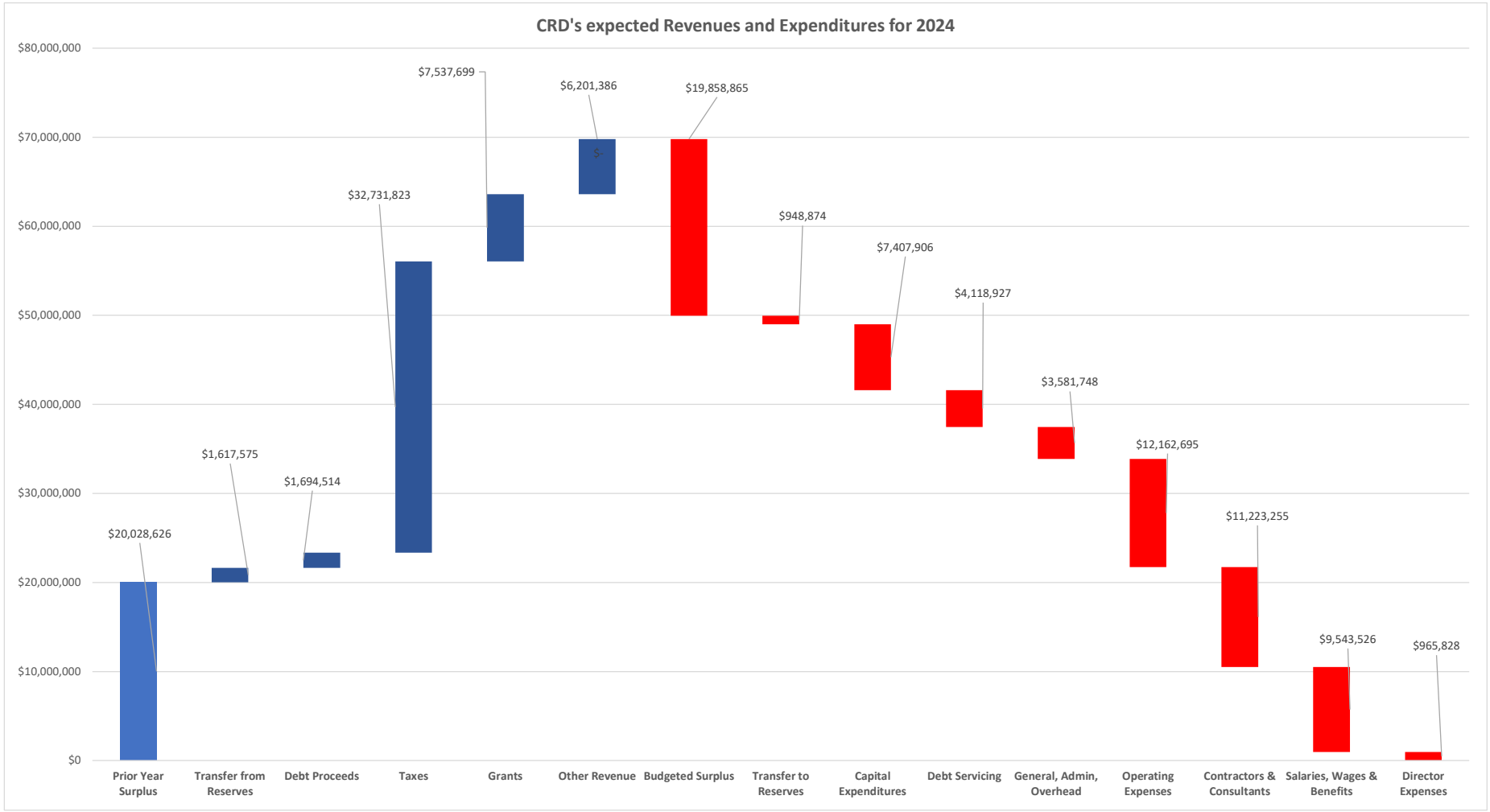
CRD's expected Revenues and Expenditures for 2024
$80,000,000
$70,000,000
$60,000,000
$50,000,000
$40,000,000
$30,000,000
$20,000,000
$10,000,000
$0
$20,028,626
$1,617,575
$1,694,514
$32,731,823
$7,537,699
$6,201,386
$-
$19,858,865
$948,874
$7,407,906
$4,118,927
$3,581,748
$12,162,695
$11,223,255
$9,543,526
$965,828
Prior Year Surplus
Transfer from Reserves
Debt Proceeds
Taxes
Grants
Other Revenue
Budgeted Surplus
Transfer to Reserves
Capital Expenditures
Debt Servicing
General, Admin, Overhead
Operating Expenses
Contractors & Consultants
Salaries, Wages & Benefits
Director Expenses