00000	UINITED 0000	& BEYOND PROJECT	T							
	pril 2022 to Jai									_
DATE	prii zozz to sai	nuary 2024		<del>                                     </del>						
	PROJECT BUDGI	ET								
DATE	INCOME Pending	TYPE Sponsorship	Contributor / Organisation FARMED Contribution	# UNITS	\$3,000.00	DEPOSITED \$569.58	**TOTAL \$3,000.00	ESTIMATE	Business / Comments	
APR 28 2022	renung	Partner	Integris Credit Union 2022	1	\$3,000.00	\$3,000.00	\$3,000.00			
JUL 7 2022 AUG 2 2022		Sponsorship Grant	Cariboo Regional District - North Cariboo Economic Development function  Community Futures - North Cariboo	1	\$3,000.00 \$5,000.00	\$3,000.00 \$5,000.00	\$3,000.00 \$5,000.00			
	Submit Receipts	Grant	Northern Development Initiative Trust Fund	1	\$15,204.00	\$7,678.04	\$15,204.00		Submit Receipts to NDIT	
FEB 21 2023		Partner Partner	Integris Credit Union 2023 FARMED recommended members to Integris Credit Union	1 13	\$3,000.00 \$200.00	\$3,000.00 \$2,600.00	\$3,000.00 \$2,600.00			
11/22 - 02/23 APR 6 2023		Sponsorship	Cariboo Regional District - North Cariboo Economic Development function	1	\$3,000.00	\$3,000.00	\$3,000.00			
May-23			Quesnel Community Foundation	1	\$7,415.00	\$6,728.48	\$7,415.00		Submit Receipts to City of Quesnel	
May-23 Dec-23	Submit Receipts	Grant Grant	Knowledge & Technology Transfer - Prov. Of BC & Federal Gov.  Northern Health Imagine Grant	1	\$7,440.87 \$10.000.00	\$0.00 \$10,000.00	\$7,440.87 \$10.000.00		Submit Receipts to Min. of Agriculture	
							,			
		AgriConnect: Producer / Farmers AgriConnect: Producer / Farmers	Videography FARMED Members - Target: 5 farms at \$200 360 deg. Photography FARMED Member - Target: 10 farms at \$50.00	0	\$200.00 \$50.00	\$0.00 \$0.00		\$1,000.00 \$500.00		
APR-JUN 23		AgriConnect: Producer / Farmers	Basic Listings: Farm Name, Contact Info, email / website -Target 60 farms	43	\$0.00	\$0.00		\$0.00		
APR-JUN 23 APR-JUN 23		AgriConnect: Producer / Farmers AgriConnect: Producer / Farmers	Extended Listings: add logos, descriptions, social media -FARMED members -Target: 13 farms @ \$10.00  Extended Listings: add logos, descriptions, social med NonFARMED members- Target: 5 farms @\$50.00	12	\$10.00 \$50.00	\$120.00 \$100.00	\$110.00 \$100.00	\$130.00 \$250.00		
APR-JUN 23 APR-JUN 23		Non-Profit Group	Basic Listings: Organization Name, Contact Info, email / website, Mandate) Non-profit Target 10	5 3	\$0.00	\$0.00	\$100.00	\$0.00		
APR-JUN 23		Non-Profit Group	Extended Listing: social media links, expanded description & volunteer opp - Non-profit Target: 5@\$10		\$10.00	\$30.00	\$30.00	\$50.00		
		Video Sponsorship Annual Business Sponsorship Program	Videograpy Sponsorship AgriConnect Annual Sponsorship package - Bronze	0	\$200.00 \$250.00	\$0.00 \$0.00				_
		Annual Business Sponsorship Program	AgriConnect Annual Sponsorship package - Silver	0	\$500.00	\$0.00				
JUL 26 2023		Annual Business Sponsorship Program Annual Business Sponsorship Program	AgriConnect Annual Sponsorship package - Gold  AgriConnect Annual Sponsorship package - Platinum	0	\$0.00 \$2,500.00	\$0.00 \$5,000.00	\$5,000.00		Community Futures Webpage 2023 & 2024	
		Annual Business Sponsorship Program	AgriConnect Annual Sponsorship package - Titanium	0	\$6,500.00	\$0.00				
JAN6/APR13	23	Annual Business Advertisements KKT - Tour #1-Root Cellar	Farm Product Guide/AgriConnect Annual Advertisements - Community Businesses 2023	16	\$1,825.00	\$1,825.00	\$1,825.00		Community Businesses 2023	
		KKT - Tour #1-Root Cellar KKT - Tour #1-Root Cellar	Root Cellar Tour #1 - Public (payment Square)  Root Cellar Tour #1 - Public (payment Bouchie Lake CS)	9	\$35.00 \$35.00	\$560.00 \$315.00	\$560.00 \$315.00			
		KTT - Tour #2-Wildfire Resilience	Wildfire Resilience Tour #1 - FARMED members	1	\$25.00	\$25.00	\$25.00			
		KTT - Tour #2-Wildfire Resilience KTT - Tour#1 & 2	Wildfire Resilience Tour #1 - Public  Root Cellar & Wildfire Resilience Tours FARMED Members	3	\$35.00 \$40.00	\$70.00 \$120.00	\$70.00 \$120.00			_
		TOTAL INCOME			7.0	\$52,741.10	\$70,814.87	\$1,930.00		
	EXPENSES	COMPONENT	Description	COST	GST / PST / BOTH	SUB-TOTAL	COMPONENT	ESTIMATE	ESTIMATE Business / Comments	
	EXI ENOLO		·				TOTAL	SUB-TOTAL	TOTAL	
FEB 17 2023 FEB 27 2023	ı	Farm Fresh Producst Guide (v3) - Hard Copy	South Hill Graphics - Updating the NC Farm Products Guide & Map (paper map - one time)  Big Country Printers - Printing NC Farm Guide (24" x 18" folds down to 4'x9") - 2500 copies)	\$1,250.00 \$1,998.00	\$62.50 \$239.76	\$1,312.50 \$2,237.76		\$1,260.00 \$3,150.00	Southill Graphics Big Country Printers	
FEB 21 2023			Shipping costs	\$1,998.00 N/A	\$239.76	\$2,237.76	\$3,550.26	\$183.00	\$3,550.26	
				\$3,958.20	\$197.91	\$4,156.11		\$2,887.50	ABC Weblink: \$89.95 / mo. 3 yrs or \$3238.20 + GST	
JUN 20 2023	ii ii	Interactive Mapping Tool: "Connecting Producer to Consume	Annual Maintenance / Quarterly Updates (Online Map)	\$3,958.20 INC	\$197.91	\$4,156.11		\$2,887.50 \$1,050.00	ABC Weblink: \$89.95 / mo. 3 yrs or \$3238.20 + GS1  ABC Weblink	_
			Site Maintenance / year (\$50 / month) - security	INC			\$4,156.11	\$630.00	\$4,567.50 ABC Weblink	
			Story Maps - Commercial organisational Account Story Maps Development					\$861.00 \$2.100.00	ESRI Honourariums	
			Story Maps - Consultant / Support					\$1,176.00	\$4,137.00 Matt McLean (UNBC)	
			List of Wild edible Plants Available & traditional uses					\$2,100.00	\$2,100.00 First Nation partner honouriums	_
APR-JUN 23		AgriConnect: Producer / Farmers	Extended Listings: add logos, descriptions, social media -FARMED members /Square Serivce Fee	7	\$0.84	\$5.88				
APR-JUN 23 APR-JUN 23		AgriConnect: Producer / Farmers AgriConnect: Producer / Farmers	Extended Listings: add logos, descriptions, social media -FARMED members /Square Serivce Fee  Extended Listings: add logos, descriptions, social med NonFARMED members /Square Serivce Fee	3 2	\$0.59 \$2.00	\$1.77 \$4.00				
APR-JUN 23		Non-Profit Group	Extended Listing: add social media links, expanded description & volunteer opp /Square Serivce Fee	3	\$0.84	\$2.52	\$14.17			
	iii	FARMED Kiosk and Highway Billboard Update	Kiosk Update - New Printed / Lamiated Diabond Panels (as per Quote)					\$1,915.20	Sign Stop	
			South Hill Graphics Billboard Banner (2'x16') Printed Diabond Signs Design	\$127.50	\$6.38	\$133.88		\$711.20		
			Diabond New Signage (11" x 17" with QR Code for connecting consumers to producers) - Manufacture  10 Diabone New Signage (11" x 17") with QR Code for connecting consumers to producers) - DESIGN					\$357.00 \$334.43		
12-Aug-23		Quesnel Community Foundation Grant	South Hill Graphics Billboard (12'x16') Printed Diabond Signs Design	\$425.00	\$21.25	\$446.25				
23-Nov-23 AUG 14 2023		Quesnel Community Foundation Grant Space Rental:Billboard Hwy 97 South 5 year @ \$200/year	Sign Stop - 2 Billboard (14'x16') Diabond Signs - Print & install  Billboard - Space Rental Billboard Highway South 5 year @ \$200/year	\$6,148.35 \$1,000.00	\$658.75 n/a	\$6,807.10 \$1,000.00				
JUL 26-2023		Space Rental:Billboard Hwy 97 North 5 year	Billboard - Space Rental Billboard Highway North Gift Basket	\$201.39	n/a	\$201.39	\$1,201.39	\$1,050.00	\$4,367.83 Based upon Existing Agreements	
	iv	Promotional and Online Marketing	Videography (4 films)					\$4,200.00	2 quotes: Adam Schaan / Young Farmers of BC	
			North Cariboo Grown for You Producer Signage (x30)					\$882.00	\$5,082.00 Rick Cunningham	
	v	Project Promotion / Advertisement / Office	Social Media (Facebook Advertising, Short Videos on Projects, etc)					\$210.00		
JUN 27 2023			Posters / Print Media/Banners - Big Country Printers Interactive Website Postcard - Print 200 paid by Q'est Management	\$107.00	\$12.84	\$119.84		\$315.00		
JUL 26 2023			Big Country Printers Interactive Website Postcard -Print 1000 paid by Q'est Management	\$288.00	\$12.84	\$322.56	\$442.40			\$1,915.20
JUL 17 2023			Market Booths Rental - Tents, Tables,	\$20.00		\$20.00	\$20.00	\$315.00		\$711.20 \$357.00
JAN 29 2023			Office Supplies Signage Display Intergris	\$44.95	\$5.40	\$50.35	\$50.35	\$525.00		\$357.00 \$334.43
								\$525.00	\$1,890.00	
		North Cariboo - Farm Country Grown for You	Stickers, Promotional Materials, Signage							\$3,317.83
AUG 14 2023 Sant 2 2023	vI		FARMED AgriConnect Promotional Magnets, Stickers, Pens	\$393.91 \$20.00	\$47.26	\$441.17 \$20.00	441.17 \$20.00	\$210.00	\$953.92	\$3,317.83
AUG 14 2023 Sept 2 2023	vl	North Cariboo - Farm Country Grown for You  On Farm Celebratory Event	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment	\$20.00 N/A	\$47.26	\$441.17 \$20.00	441.17 \$20.00	\$210.00 \$525.00	\$953.92	\$3,317.83
	vI		FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers)	\$20.00 N/A N/A	\$47.26			\$525.00 \$1,000.00	\$953.92	\$3,317.83
	vI		FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Fentertainment Frist Nation Participation (Elders, Knowledge Keepers, Dancers) Food Calker (Cottee Misc. Equipment and Supplies: Tents, Tables, Berriers, Out Houses, Wash Stations, Signage	\$20.00 N/A N/A N/A N/A	\$47.26			\$525.00 \$1,000.00 \$420.00 \$1,575.00		\$3,317.83
	vI		FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Caler / Coffee	\$20.00 N/A N/A N/A	\$47.26			\$525.00 \$1,000.00 \$420.00	\$963.92 \$4,780.00	\$3,317.83
Sept 2 2023 Sept 23 2023			FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food Cakey Cottle Miss. Caulpment and Supplies: Tents, Tables, Berriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Cariboo  Project Liability Insurance	\$20.00 N/A N/A N/A N/A N/A N/A \$800.00	\$47.26	\$20.00		\$525.00 \$1,000.00 \$420.00 \$1,575.00		\$3,317.83
Sept 2 2023 Sept 23 2023 Feb 13 2023		On Farm Celebratory Event	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Fentertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Cake / Coffee Misc. Enuipment and Supplies: Tents. Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Liability Insurance WorkSafe BC (for Project Co-ordinator)	\$20.00 N/A N/A N/A N/A N/A N/A \$800.00		\$20.00 \$20.00 \$800.00 \$15.83	\$20.00	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00		\$3,317.83
Sept 2 2023 Sept 23 2023	vii	On Farm Celebratory Event  Administrative	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Calker / Coffee Miss. Enujorment and Supplies: Tents, Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Liability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings)	\$20.00 N/A N/A N/A N/A N/A \$800.00 \$15.83 \$213.33	\$47.26 \$10.67	\$20.00 \$800.00 \$15.83 \$224.00		\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00		\$3,317.83
Sept 2 2023 Sept 23 2023 Feb 13 2023 FEB 17 2023	vii	On Farm Celebratory Event On Farm Celebratory Event Administrative Ongoing monthly expenditure	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Fanteriamment Frist Nation Participation (Elders, Knowledge Keepers, Dancers) Food Cake / Coffee Misc. Equipment and Supplies: Tents, Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Cariboo Project Liability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings) Banking Service Fees	\$20.00 N/A N/A N/A N/A N/A N/A \$800.00		\$20.00 \$20.00 \$800.00 \$15.83	\$20.00 \$1,039.83	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023 Sept 23 2023 Feb 13 2023 FEB 17 2023	vii	On Farm Celebratory Event  Administrative	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Calker / Coffee Miss. Enujorment and Supplies: Tents, Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Liability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings)	\$20.00 N/A N/A N/A N/A N/A \$800.00 \$15.83 \$213.33		\$20.00 \$800.00 \$15.83 \$224.00	\$20.00 \$1,039.83	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023 Sept 23 2023 Feb 13 2023 FEB 17 2023 NOV/22 -SEP	vii	On Farm Celebratory Event  Administrative  Ongoing monthly expenditure  Opportunities Project Coordinator (contract)  Opportunities Project Coordinator Jillian Merrick	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Cake / Coffee Misc. Enuipment and Supplies Tents. Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Lability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings) Banking Service Fees  20% of NDIT Gross Budget  September to December 2022 - Opportunities 2022 Coordinator #1 Payment of \$1700.00	\$20.00 N/A N/A N/A N/A N/A S800.00 \$15.83 \$213.33 \$98.64		\$20.00 \$800.00 \$15.83 \$224.00 \$90.14	\$20.00 \$1,039.83	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023  Sept 23 2023 Feb 13 2023 FEB 17 2023 NOV/22 - SEP	vii	On Farm Celebratory Event  Administrative  Ongoing monthly expenditure  Opportunities Project Coordinator (contract)  Opportunities Project Coordinator Silian Merrick  Opportunities Project Coordinator Nicole Johnson	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment Frist Nation Participation (Elders, Knowledge Keepers, Dancers) Food 'Cake / Coffee Misc. Equipment and Supplies: Tents, Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Cariboo Ptopic of Lability Insurance WorkSale BC (for Project Co-ordinator) Zoom Account (Meetings) Banking Genvice Fees 20% of NDIT Gross Budget September to December 2022 - Opportunities 2022 Coordinator #1 Payment of \$1700.00 September to December 2023 - Opportunities 2022 Coordinator #1 Payment of \$1700.00	\$20.00 N/A N/A N/A N/A N/A N/A \$800.00 \$15.83 \$213.33 \$98.64	\$10.67	\$20.00 \$800.00 \$15.83 \$224.00 \$90.14	\$20.00 \$1,039.83	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023  Sept 23 2023 Feb 13 2023 FEB 17 2023 NOV/22 -SEP	vii	On Farm Celebratory Event  Administrative  Ongoing monthly expenditure  Opportunities Project Coordinator (contract)  Opportunities Project Coordinator Jillian Merrick	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Cake / Coffee Misc. Enuipment and Supplies Tents. Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Lability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings) Banking Service Fees  20% of NDIT Gross Budget  September to December 2022 - Opportunities 2022 Coordinator #1 Payment of \$1700.00	\$20.00 N/A N/A N/A N/A N/A S800.00 \$15.83 \$213.33 \$98.64		\$20.00 \$800.00 \$15.83 \$224.00 \$90.14	\$20.00 \$1,039.83	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023  Sept 2 2023  Sept 23 2023  Feb 13 2023  FEB 17 2023  NOVIZ2 - SEP  DEC 1 2022  APR 13 2023  JUL 14 2023	vii 23 Viii	On Farm Celebratory Event  Administrative  Ongoing monthly expenditure  Opportunities Project Coordinator (contract)  Opportunities Project Coordinator Nicole Johnson Opportunities Project Coordinator Orest Management Opportunities Project Coordinator O'est Management	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Cake / Coffee Misc. Equipment and Supplies Tents. Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Liability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings) Banking Service Fees  20% of NDIT Gross Budget  September to December 2022 - Opportunities 2022 Coordinator #1 Payment of \$1170.00 Fel to March 2023 - Opportunities 2022 Coordinator #2 Payment of \$1117.00 May, 2023 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on July 10/23 June, 2023 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on July 10/23	\$20.00 N/A N/A N/A N/A N/A S800.00 \$15.83 \$213.33 \$98.64 \$1,700.00 \$1,117.00 \$1,117.00	\$10.67 \$55.85 \$55.85	\$800.00 \$15.83 \$224.00 \$90.14 \$1,172.00 \$11,172.85	\$20.00 \$1,039.83 90.14	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023  Sept 23 2023  Feb 13 2023  FEB 17 2023  NOV/22 - SEP  DEC 1 2022  APR 13 2023  JUN 22 2023	vii 23 Viii	On Farm Celebratory Event  Administrative  Administrative  Ongoing monthly expenditure  Opportunities Project Coordinator (contract)  Opportunities Project Coordinator (Jilian Merrick  Opportunities Project Coordinator (2	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food **Caker Collee** Mike, Equipment and Supplies: Tents, Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Caroboo Ptolical Links (For Project Co-ordinator) Zoom Account (Meetings) Banking Service Fees 20% of NDIT Gross Budget September to December 2022 - Opportunities 2022 Coordinator #1 Payment of \$1170.00 September to December 2022 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on June 18/23 June, 2023 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on June 18/23 June, 2023 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on June 18/23 PROJECTS Coordinator Payment of \$400.00 on Sept. 24, 2023	\$20.00 N/A N/A N/A N/A N/A \$800.00 \$15.83 \$213.33 \$98.64 \$1,700.00 \$1,117.00 \$1,117.00	\$10.67 \$55.85	\$800.00 \$800.00 \$15.83 \$15.83 \$90.14 \$1,170.00 \$1,172.80	\$20.00 \$1,039.83 90.14	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83
Sept 2 2023  Sept 2 2023  Sept 23 2023  Feb 13 2023  FEB 17 2023  NOVIZ2 - SEP  DEC 1 2022  APR 13 2023  JUL 14 2023	vii 23 Viii	On Farm Celebratory Event  Administrative  Ongoing monthly expenditure  Opportunities Project Coordinator (contract)  Opportunities Project Coordinator Nicole Johnson Opportunities Project Coordinator Orest Management Opportunities Project Coordinator O'est Management	FARMED AgriConnect Promotional Magnets, Stickers, Pens Venue Rental Entertainment First Nation Participation (Elders, Knowledge Keepers, Dancers) Food / Cake / Coffee Misc. Equipment and Supplies Tents. Tables, Barriers, Out Houses, Wash Stations, Signage History of Agriculture in the North Carboo  Project Liability Insurance WorkSafe BC (for Project Co-ordinator) Zoom Account (Meetings) Banking Service Fees  20% of NDIT Gross Budget  September to December 2022 - Opportunities 2022 Coordinator #1 Payment of \$1170.00 Fel to March 2023 - Opportunities 2022 Coordinator #2 Payment of \$1117.00 May, 2023 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on July 10/23 June, 2023 - Opportunities 2022 Coordinator #3 Payment of \$1172.85 on July 10/23	\$20.00 N/A N/A N/A N/A N/A N/A S800.00 \$15.83 \$213.33 \$98.64 \$1,170.00 \$1,117.00 \$1,117.00 \$800.00	\$10.67 \$55.85 \$56.85	\$800.00 \$15.83 \$224.00 \$90.14 \$1,172.00 \$1,172.85 \$1,172.85	\$1,039.83 90.14 \$5,162.70	\$525.00 \$1,000.00 \$420.00 \$1,575.00 \$1,050.00 \$1,680.00	\$4,780.00	\$3,317.83

	KTT PROJECT	2 TOURS & 3 WORKSHOPS								
AUG-SEP 202		KKT - Tour #1-Root Cellar	Root Cellar Tour #1 - Public (payment Square)	16	\$1.57	\$25.12				
AUG-SEP 202		KKT - Tour #1-Root Cellar	Root Cellar Tour #1 - Public (payment Bouchie Lake CS)	9		\$0.00				
AUG-SEP 202	23	KTT - Tour #2-Wildfire Resilience	Wildfire Resilience Tour #1 - FARMED members	0		\$0.00				
AUG-SEP 202	23	KTT - Tour #2-Wildfire Resilience	Wildfire Resilience Tour #1 - Public	2	\$1.57	\$3.14				
AUG-SEP 202	23	KTT - Tour#1 & 2	Root Cellar & Wildfire Resilience Tours FARMED Members	3	\$1.71	\$5.13	\$33.39			
SEP 15 2023		KTT- Tour #1 Transportation Bus Rental	Diversified BC Operations Baybill #A494474	\$1,319.55	\$65.98	\$1,385.53				
SEP29 2023		KTT - Farm Tour Honourariums 4 @ \$50.00	Honourarium for 4 farm tours - root cellar and market garden @ \$50.00 per farm	\$200.00		\$200.00	\$200.00			
SEP29 2023		KTT Appreciation Cards	Thank You Cards for 4 farms / cord for bus banner	\$29.12	\$2.98	\$32.10	\$32.10			
NOV 9 2023		KTT- Tour #2 Transportation Van Rental	Firefly Meadows Farm - Small Van Rental 1 day	\$170.00		\$170.00	\$170.00			
		TOTAL EXPENSE			\$26,618.10	\$1,567.06	\$28,170.10	\$38,472.53		
		DIFFERENCE BETWEEN INCOME AND EXPENSE	es e				\$42,644,77			<u> </u>
		DITTERED BETTEEN MODIFIE AND EAR ENDE	T				V-12(0-1-11)			1
										+
	ANNUAL PROJEC	T MAINTENANCE & SUSTAINABILITY								1
										+
	PROJECTED									+
	EXPENSES	COMPONENT	Description		GST / PST / BOTH	SUB-TOTAL				4
		Maintenance / Sustainability Fund / Year								
		Interactive Mapping Tool: "Connecting Producer to Consumer	ar and a second a second and a second a second and a second a second and a second a second a second a second and a second and a second a second a second a second a second a second a secon							
			Annual Maintenance / Quarterly Updates (Online Map)	\$1,000.00	\$50.00	\$1.050.00			Southill Graphics	+
			Site Maintenance / year (\$50 / month) - security	\$600.00	\$30.00	\$630.00			Southill Graphics	
			Co-ordinator / Liaison for Website Update / Office Supplies / Evaluations / Annual Report to Funder / Emails	\$1,200,00	\$60.00	\$1,260,00				
			GIS Story Maps (Annual Licence)	\$1,000.00	\$50.00	\$1,050.00				
						\$3,990.00	\$3,990.00			
										1
		•	<u> </u>		•			•		

# QUESNEL COMMUNITY FOUNDATION & OPPORTUNITIES 2022 BILLBOARD & KIOSK BUDGET

# QUESNEL COMMUNITY FOUNDATION PROPOSED

Cash Revenue Sources for the Project	QCF GRANT
SOURCE NDIT COMMUNITY FUTURED CRD INTEGRIS TOTAL	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,000.00
Cash Expenses for the Project	
Sign Stop-Billboard Signage/Install Kiosk Refurbishment Kiosk Signage & Installation Kiosk Signage Design NOTE: BILLBOARD DESIGN NOT INCLUDED IN QUOTE TOTAL	\$ 7,464.80 \$ 2,100.00 \$ 1,950.30 \$ 900.00 \$ 12,415.10
QCF GRANT FUNDING	\$ 7,415.10

### **ACTUAL EXPENSES**

# TWO BILLBOARD DESIGN & INSTALLATION

DATE	INVOICE	DESCRIPTION		AMOUNT		Τ	PST	
	NUMBER							
8-Nov	1519	South Hill Graphics Billboard Banner (2'x16') Design	\$	127.50	\$	6.38		
8-Nov	1519	South Hill Graphics Billboard Design	\$	425.00	\$	21.25		
11-Nov	54467	Sign Stop 2 Billboard Diabond & Installation	\$	5,489.60	\$ 2	74.48	\$ 384.27	
			\$	6,042.10	\$ 3	02.11	\$ 384.27	

11-Nov 54467

TOTAL **TOTAL** INVOICE

\$ 133.88 \$ 446.25 \$ 580.13

\$ 6,148.35 \$ 6,148.35 \$ 6,728.48 \$ 6,728.48

#### **OPPORTUNITIES 2022 BUDGET PROPOSAL FOR BANNERS & KIOSK**

Kiosk Update - New Printed / Lamiated Diabond Panels (as per Quote)

Billboard Update - Billboard Banner (2'x16') Printed Diabond Signs Design

Diabond New Signage (11" x 17" with QR Code for connecting consumers to producers) - Manufacture

10 Diabond New Signage (11" x 17") with QR Code for connecting consumers to producers) - DESIGN

TOTAL BUDGETED IN OPPS BUDGET TOTAL RECEIVED IN QCF BUDGET TOTAL ACTUAL BUDGET

TOTAL ACTUAL EXPENDITURES BILLBOARDS & BANNERS REMAINING FUNDS FOR KIOSK

#### **ALLOCATION**

OPPORTUNITIES 2022 BUDGET QUESNEL COMMUNITY FOUNDATION BUDGET QUESNEL COMMUNITY FOUNDATION BUDGET \$1,915.20

\$711.20

\$357.00 \$334.43

\$3,317.83

\$7,415.10

\$10,732.93

6,728.48 \$4,004.45

# **Interactive Website Activity**

DATE 2023	LISTING INFORMATION	BUSINESS NAME	PA	YMENT
Apr. 07	FARMED PRODUCER - EXTENDED	Moose Meadows Farm		10.00
1-May		Whispering Pines Farm		10.00
15-May		Harvest to Hearth		10.00
15-May		Red Bluff Pickles		10.00
15-May		KM Ranch		10.00
May 17		Earthy Girl Botanicals		10.00
30-May		Nine-Mile Ranch		10.00
5-Jun		FEH Ranch		10.00
10-May	NON-FARMED PRODUCER - EXTENDED	Chlerix Greens		50.00
5-Jun		Titra Farm		50.00
23-May	NON-PROFIT - EXTENDED	Cariboo Direct Farm Market		10.00
29-May		HARVEST -Quesnel Farmers Market		10.00
5-Jun		Invasive Species		10.00
2-Jun	NON-FARMED CONTRIBUTORS EXTENDED	Saif Youssef		10.00
30-Jun		Unknown		10.00
20-Jun	AGRICULTURAL RESOURCE	ABC Weblink		10.00
	TOTAL		\$	240.00

SQUARE FEE	DEPOSIT	NOTES
n/a	10.00	
0.84	9.16	
0.84	9.16	
0.84	9.16	
0.84	9.16	
0.84	9.16	
0.84	9.16	
0.59	9.41	
2.00	48.00	
2.00	48.00	
0.84	9.16	
0.84	9.16	
0.84	9.16	
0.84	9.16	
0.59	9.41	
0.59	9.41	
\$ 14.17	\$ 225.83	\$225.83 D€
	_	\$225.83 D€