



## Community Works Funds

### Project Request

#### Description of Project

**CRD Function:** EA Administration (1002-2132-2920 cost code: )

**Scope:** Install solar panels and, if possible, carry out other related, minor services.

**Location:** Anahim Lake Community Hall

#### **Category:**

Public Transit	_____	Community Energy Systems	<u>  X  </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

**Desired Outcomes** – Please explain the outcomes this project will achieve:

The project's aim is to install solar panels at the site.

It is expected that the 27 460W PV panels will produce energy for use at the hall of about 13,200 kWh annually.

**Proposed Measurement** – Please outline indicators to measure outcomes:

- 1) That the solar panels will result in an annual energy production of approximately 13,200 kWh.

**Budget** – Please complete Schedule A – See Attached Budget Outline

**Timeline** – Please provide a timeline indicating projected start date and completion date of project.

Start date: May 27, 2024

Completion date: December 31, 20234

**Progress Reporting:**

For projects under \$50,000 and less than one-month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion                                X          

Progress Report Monthly                                                                

Commencing:                                      

Completed by: Kathleen MacDonald, Community Services

Date: May 6, 2024

## Schedule A

### Cariboo Regional District Community Works Funds Budget Outline

Anahim Lake Community Hall - EA Administration

#### Tangible Capital Assets

*Please list*

#### Equipment/Improvements Contribution

*Please list*

Installation of solar panels	up to \$40,500
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<i>total</i>	up to \$40,500

#### Contracted Services

*Please list*

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#### Professional Services

*Please list*

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Total Budget	up to \$40,500
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1. Pro Circuit Electrical Ltd.

Date Proposal Call Completed: \_\_\_\_\_

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