



**Date:** 07/06/2024

**To:** Chair and Directors, Cariboo Regional District Board

**And To:** Murray Daly, Chief Administrative Officer

**From:** Peter Hughes, Manager of Environmental Services

**Date of Meeting:** Cariboo Regional District Board\_Jun20\_2024

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## Short Summary:

Community Works Fund Request

## Voting:

Corporate Vote - Unweighted

## Memorandum:

Major repairs have been identified for the Lac La Hache sewer system and the Forest Grove water system as summarized below:

- Replacement of the Beach lift station electrical kiosk on McKinley Road, Lac La Hache (\$15,000);
- Replacement of internal mechanical works in the McKinley Road main lift station, Lac La Hache (\$11,000); and
- Repair of the reservoir drain and overflow area at the Forest Grove reservoir (\$8,000).

These needed repairs were not identified or included in the 2024 utilities operating budgets. A contribution of \$34,000 from the Community Works Fund is requested to cover the costs of these repairs.

## Attachments:

n/a

## Financial Implications:

Sufficient un-allocated Community Works Funds exist to cover these requests.

## Policy Implications:

n/a

## Alignment with Strategic Plan:

- Infrastructure and Asset Management:** To establish a systematic, predictable approach to managing the regional district's assets and infrastructure that builds on current asset management data and condition assessments.

- **Enhanced Communications and Engagement:** To build trust and credibility of the regional district by enhancing our communications and engagement with citizens, stakeholders, and volunteers.
- **Effective and Responsive Land Use Planning and Development:** To ensure our land use planning and development is responsive to future growth and housing needs, anticipates risks and hazards associated with climate change and provides efficient and consistent processes for landowners and developers.
- **Relationships with First Nations:** To foster a healthy and inclusive region by building and strengthening our relationships with First Nations and embracing the principles of reconciliation.

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### **CAO Comments:**

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### **Options:**

- 1) Endorse recommendation;
- 2) Other action at the direction of the Board.

### **Recommendation:**

That \$34,000 from the Community Works fund be allocated to complete the following repairs:

- Replacement of the Beach lift station electrical kiosk on Mckinley Road, Lac La Hache (\$15,000);
- Replacement of internal mechanical works in the McKinley Road main lift station, Lac La Hache (\$11,000); and
- Repair of the reservoir drain and overflow area at the Forest Grove reservoir (\$8,000).