

Cariboo Regional District

for the Year Ended December 31, 2023

Per Audited Financial Statements

Directors' Remuneration	684,825
Directors' Training, Travel, and Meetings	138,014
Staff Salary, Wages, and Benefits	8,348,781
Staff Training, Travel, and Meetings	401,897

Total	9,573,517
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Per Statement of Financial Information

Directors' Remuneration	632,501
Directors' Expenses	161,145
Employee Salary, Wages, & Taxable Benefits	6,251,720
Employee Expenses	213,485

SubTotal **7,258,850**

2,314,667

Employer Paid Benefits

Workers Compensation Board (WorkSafeBC)	220,578
Municipal Pension Plan	462,048
Canada Pension Plan	296,036
Employment Insurance	109,537
Global Health Benefits	479,960
Employer health Tax	143,777

SubTotal **1,711,936**

602,731

Deduct: 2022 Year End Accrued Payroll Liabilities	(307,503)
Add: 2023 Year End Accrued Payroll Liabilities	378,248

SubTotal **70,745**

Non-Payroll related Expenses	531,986
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Total	9,573,517
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