



100 MILE DEVELOPMENT CORPORATION

MEMO

Date: June 11, 2024
To: South Cariboo Joint Committee
From: Manager of Recreation, J. Dickerson
Re: 2024 Capital and Equipment Plan

The South Cariboo Recreation Centre is recommending that an adjustment is needed in the Capital and Equipment Plan for 2024.

We would like to defer the "facility highway sign – digital" project to 2026 and bring the "office renovation and IT" project forward to 2024. Both project costs are \$20,000, therefore there would be no increase or decrease to the capital plan.

Should the committee concur with the capital and equipment plan amendment, then the following resolution would be in order:

BE IT RESOLVED THAT the amended South Cariboo Recreation Centre budget amendment be received.


/ Josh Dickerson, Manager of Recreation

**SOUTH CARIBOO RECREATION CENTRE
2023-2026 CAPITAL AND EQUIPMENT PLAN**

revised to SCJC October 2023

Version 25 - updated Oct 2023

The following project list and timeline have been identified as priority capital works for the South Cariboo Recreation Centre in 100 Mile House. For the purposes of this plan, project costs are rough estimates. Appropriate quotes will be obtained prior to completing all capital purchases.

Capital purchases are defined as tangible items that have a value of more than \$5,000 and a service life of more than one year. Purchases not meeting this criteria and included in this plan should be coded to (1546 2140 2480 equipment/furniture) including multiple units of items such as tables and chairs.

2023 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details	
Pickleball courts upgrade	\$ 225,000		District 100MH	project canceled
curling rink exterior door upgrade	\$ 20,000	\$ 22,200	CWF funding	
curling rink hot-water-on-demand	\$ 20,000	\$ 6,025	CWF funding	cancel Low-E ceiling
water treatment system	\$ 40,000		CWF funding	defer to 2024 design
floor scrubber machine	\$ 10,000	\$ 9,500	Complete	
score clock	\$ 20,000	\$ 19,000	Complete	
ball field washroom LED and low-flo	\$ 20,000	\$ 21,000	CWF funding	
outdoor skating rink	\$ 10,000		District costs	
bleacher handrails		\$ 16,000	Complete	
108 Low Mobility Trail (grant matching)	\$ 40,000	\$ 30,000	2023 grant approved	in progress
	\$ 405,000	\$ 123,725		
2024 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details	
Outdoor rink design and leverage funds	\$ 500,000		full cost estimate tbd	funds to match grants and fundraising
media booth design and cost estimate	\$ 25,000			
facility highway sign - digital	\$ 20,000		with additional locations?	
ice pant compressors	\$ 25,000			
concession equipment	\$ 10,000			
ball field bleachers and lighting	\$ 50,000		LED from CWF	
curling rink dehumidifiers	\$ 5,000			
108 Low Mobility Trail (grant matching)	\$ 10,000			
	\$ 645,000			
2025 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details	
lobby floor replacement	\$ 60,000			
water treatment and tank replacement	\$ 50,000		CWF	on-demand system
office space roof	\$ 30,000			
ball field fencing top rail cover	\$ 15,000			
	\$ 155,000			
2026 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details	
puckboard replacement	\$ 75,000			
office renovation and IT	\$ 20,000			
	\$ 95,000			
Items for future consideration				
lift station replacement	\$ 250,000			
HVAC equipment ceiling fans arena				
electric ice-resurfacer	\$ 120,000		CWF?	