



building communities together

2025 Business Plan South Cariboo Cemeteries (1035)

Darron Campbell, Manager of Community Services

Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

The South Cariboo Cemeteries Contribution Service was established in 2017 through Bylaw No. 5071 to provide a contribution of funds to the operators of registered cemeteries in the south Cariboo including the District of 100 Mile House.

The service will be provided by means of a contract (January 1, 2022 - December 31, 2024) with the District of 100 Mile House and will contribute to the 100 Mile House Cemetery. Agreements have also been entered into with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery (January 1, 2025 - December 31, 2027) and with the Lakeview Cemetery Society to support the Lakeview Cemetery (January 1, 2023 - December 31, 2025).

Electoral Areas G, H and L participate in the service and are taxed based on the assessed value of land and improvements to the greater of \$15,000 or \$0.007/\$1,000 of assessment.

Business Plan Goals, Rationale & Strategies

2025 Goals

- 1. Goal:** Review the contribution agreement with the District of 100 Mile House to support the 100 Mile House Cemetery.
Rationale: The previous three-year agreement expired in December 2024.
Strategy: The agreement is included in the function financial plan. The agreement will be renewed if there are no material changes.

2. **Goal:** Review the contribution agreement with the Lakeview Cemetery Society to support the Lakeview Cemetery.
Rationale: The previous three-year agreement will expire in December 2025.
Strategy: The agreement is included in the function financial plan. The agreement will be renewed if there are no material changes.

Overall Financial Impact

The 2025 requisition remains unchanged from the 2024 requisition at \$8,500.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

- Goal:** Review the contribution agreement with the District of 100 Mile House to support the 100 Mile House Cemetery.
- Not completed. Review requires up-to-date revenue and expense information from the District of 100 Mile House, which is expected late in 2024.
- Goal:** Review the contribution agreement with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.
- Completed. The agreement was renewed on the same terms and conditions for another three-year term.