



building communities together

2025 Business Plan Governance (1024)

Kevin Erickson, Chief Financial Officer

Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

Commencing in 2011, the Governance portion of the Administration and Electoral Area Administration functions is shown as a separate function item. Included within this function is the attendance of all municipal and electoral area directors at Board, Committee of the Whole, budget, orientation and Strategic Planning Sessions.

All of the directors are responsible for the governance of this service.

Business Plan Goals, Rationale & Strategies

No new goals identified for 2025.

Overall Financial Impact

For 2025, the requisition is 7.5% to raise an additional \$26,801. The increase is necessary to maintain sufficient operating surplus and preserve financial stability in the service.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations. Inflationary pressures have been impacting CRD operations and this service is not immune. However, the increase to the current requisition is sufficient to offset any increase in costs.