

Cariboo Regional District
 2025 - 2029 Five Year Financial Plan
 Community Works Funds allocations

Cost Center1 9999

Department/Fund	GL Fund Name	2024	2025	2026	2027	2028	2029
Administration							
1002	Electoral Area Administration	-300,000	-350,000	-150,000	-150,000	-150,000	-150,000
1019	Rural Feasibility Study Fund	0	0	0	0	0	0
Administration Total		-300,000	-350,000	-150,000	-150,000	-150,000	-150,000
Airport Services							
1111	Anahim Airstrip	0	0	0	0	0	0
1113	South Cariboo Regional Airport	0	-75,000	0	0	0	0
Airport Services Total		0	-75,000	0	0	0	0
Environmental Services							
1008	Rural Refuse	-762,800	-597,000	-42,000	-550,000	-650,000	-650,000
1009	Solid Waste Management	0	0	0	0	0	0
Environmental Services Total		-762,800	-597,000	-42,000	-550,000	-650,000	-650,000
Recreation Services							
1546	South Cariboo Recreation Arena	-35,000	-260,000	-50,000	0	0	0
1550	Kersley Recreation	0	0	0	0	0	0
1553	Cariboo Memorial Complex	-200,000	-300,000	0	0	0	0
1554	Quesnel Sub-Regional Rec.	-125,000	0	0	0	0	0
Recreation Services Total		-360,000	-560,000	-50,000	0	0	0
Library, Culture, Heritage							
1665	Central Cariboo Arts & Culture	0	0	0	0	0	0
Library, Culture, Heritage Total		0	0	0	0	0	0
Sewer Systems							
1770	Lac La Hache - Sewer System	-111,000	-50000	0	0	0	0
1772	Pine Valley Sewer System	-260,000	-3088	0	0	0	0
1773	Wildwood Sewer System	-12,000	-12000	0	0	0	0
1774	Alexis Creek - Sewer System	-10,000	-2900	0	0	0	0
1775	Red Bluff Sewer System	-130,000	-181638	0	0	0	0
Sewer Systems Total		-523,000	-249626	0	0	0	0
Water Systems							
1880	Lac La Hache Water System	-218,500	-8375	0	0	0	0
1881	Gateway Water System	-20,000	-1263	0	0	-30000	0
1882	Forest Grove Water System	-10,000	-4725	0	0	0	0
1883	Alexis Creek Water System	-270,000	-5053	0	0	0	0
1884	108 Mile Water System	-85,000	-54737	0	0	0	0
1886	Russet Bluff Water	-20,000	-5052	0	0	0	0
1887	Benjamin Water System	-20,000	-1871	0	0	0	0
1888	Canim Lake Water	-45,000	-1825	0	0	0	0
1889	Horse Lake Water	-670,000	-49050	-42500	-42500	-42500	-42500
1890	103 Water Service	-60,000	-7251	0	0	0	0
1891	Lexington Water System	-1,000	-1356	0	0	0	0
Water Systems Total		-1,419,500	-140558	-42500	-42500	-72500	-42500
Grand Total		-3,365,300	-1,972,184	-284,500	-742,500	-872,500	-842,500