

Grants for Assistance Application

South Cariboo and District of 100 Mile House



100 Mile House

Saturday September 28th 2024 4:08 PM

Name of Organization: 100 mile House & District Figure Skating Club

Mailing Address: P.O. Box 934

Physical Address: #2- 175B Wrangler Way

Telephone (office): 250-395-1842 **email:** 100milefigureskatingclub@gmail.com

Purpose of Organization: Sanctioned by Skate Canada we offer learn to skate, figure skating and power skating programs for youth and adults.

How long has the organization operated in the community? more than 50 years

BC Society Registration Number: S0048863

Federal Charitable Registration Number:

Chairperson's name: Crystal Thibeault

Telephone: 250-395-1842 **email:** 100milefigureskatingclub@gmail.com

Treasurer or Financial Officer's name: Lisa Shearer

Telephone: 250-395-1842 **email:** 100milefsctreasurer@gmail.com

Current Grant Requested from CRD: \$ 1,000.00

PROJECT INFORMATION

1. Brief Description of Proposed Use of Grant Being Applied For:

To celebrate our 50 years of skating in the community with a 50th Anniversary Extravaganza Ice Show. We hope to attract a big name skating guest or guests to help us celebrate with two ticketed shows on the Saturday that will be open to the public to enjoy music, lights, costumes and our local talented skaters! To also enhance our skater's experience and training we also plan to hold a skating seminar that will be moderated by our skating guest. Ice show ticket sales and seminar registration fees will offset majority of the expenses incurred by bringing a big name guest or guests to 100 Mile House.

2. How do you know there is a need for this service/project in our community?

It is a pleasure to hold a big event in our small town to bring the community together and showcase the talents of our skaters. It is extra special to be able to bring in a big name skater or skaters to help us celebrate our more than 50 years of skating in the community but also inspire our young skaters and other youth in the community to dream big and realize with hard work those goals are attainable.

3. Start date of the project: 4/5/2025 End date for the project: 4/6/2025

4. Describe the key activities and timelines to complete this project: Securing a big name guest skater or skaters-currently in progress. The ice show will go on regardless but the scale of the ice show event will change as well as cost of ticket depending on the guest skater we secure. Skating seminar will depend on the guest skater and these fees collected will be mostly to pay for a guest skater expenses and expenses for a larger scale show. December- all music, program, choreography and costumes planned. January - participants for ice show confirmed and costumes ordered. February- ticket printing, corporate sponsorship campaign, volunteer campaign March- advertising April- 1st week all ice show practice, dress rehearsal

5. How will you determine if the project/event was successful? Number of tickets sold. Community response. Parent/ skater responses.

6. Does your organization have sustainable funding? Please explain. A portion of registration fees is dedicated for the Ice show expenses We also received the BC Community Gaming Grant annually which helps keep our registration fees low for our skater families and allows us to provide a steady reliable program that is taught by our NCCP certified professional skating coaches. These funding sources give us the ability to put on our skating show at the end of our skating season. Additional funding, ticket sales and seminar funds allows us to upscale our event to be more spectacular for the community.

7. Is your agency applying for funds from other sources for this project/event?

Yes

If so, which organizations? BC Fairs and Festivals Event Fund awarded \$2,800.00

8. Describe the impact of this application being denied or approval of an amount less than requested. Will you be able to complete the project/event if you do not receive the funds applied for?

We will still hold our event if we do not receive the Grant for Assistance. However, skaters will then need to focus more time fundraising to recover those funds, this will be in addition to the time already spent fundraising, training and practicing for

our Ice Show.

9. Does your organization charge user fees/membership/admission? If yes, attach your current fee structure.

No

10. Does your organization receive any other support(s) from the CRD? (i.e. financial support, rental subsidies, contribution agreements, tax exemption, use of CRD-owned facility) If yes, what support(s) and how much?

2023 - \$1,000.00

11. How will you recognize the CRD's contribution to your organization?

Public mention at each ice show. Thank you on our Facebook page, sponsorship board, and newspaper ad.

Date of your last Annual General Meeting (AGM): 4/26/2024

Previous Grant from CRD amount: \$ 2023 - \$1,000.00

Previous project Description: Carnival Ice Showcase

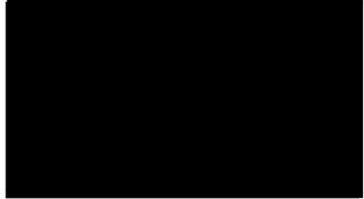
I confirm: *

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Date:

9/25/2024 

Signature: (President/Chairperson) 



Please attach minutes, list of Directors, and Financial Statements * 

File Name



2024 BC Societies Report.pdf

61.5 KB



FSC AGM Minutes Apr 26.2024.pdf

213.3 KB



Statement of Revenues and Expenditures March 31. 2024.pdf

152.5 KB



Financial Position AGM 2024.pdf

98.5 KB

A final report for your last grant received MUST be included with this submission, if not previously submitted.

If your organization charges user fees/memberships/admission, attach your current fee structure.

File Name



2024-2025 Fee Structure.pdf

112.6 KB

Please provide a detailed financial budget for the project. *

File Name



50th Anniversary Extravaganza Ice Showcase Budget.pdf

117.7 KB



100 MILE HOUSE & DISTRICT FIGURE SKATING CLUB
BOX 934, #2-175B WRANGLER WAY
100 MILE HOUSE, BC
V0K 2E0
250-395-1842
100milefigureskatingclub@gmail.com



Registration Fee structure:

Our fees can be found on our website: 100mfsc.ca , click on the Registration tab and you will see a variety of programs that we offer. We offer Fall session (Sept – Dec) and Winter session (Jan – April) for our CanSkate and Power Skating programs and full season programs (Sept- April) for our Junior & Senior Academy, Junior & Senior StarSkate, Teen and Adult Skate. Most programs include group lessons and coaching fees. Higher level figure skating programs, there is additional coaching fees charged by and paid to the coach directly for private and semi-private lessons.

Our registration fees also include:

- \$30 Ice Show costume rental fee
- \$58.65 Skate Canada membership & insurance fee
- \$6.35 administration fee

Ice Show ticket sales:

Depending on guest skater(s) secured and expenses incurred bringing them to our community:

- \$20 maximum Pre-Sale ticket price
- \$25 maximum At the door ticket price

South Cariboo Rec Center seats 700 maximum per show.

With a 20% vacancy (140 seats) = 560 seats filled X2 shows = 1,120 seats

Minus 30 seats for free sponsorship tickets= 1,090 tickets total

(890 tickets @ \$20 pre-sale tickets= \$17,800) + (200 seats @ \$25 Door tickets = \$5,000) = \$22,800.00

Skating Seminar:

Will be held late morning or afternoon to allow for out-of-town skaters to fill additional seminar spots.

Academy skaters= 25 – 30 skaters

Star 1 &2 skaters= 25 – 30 skaters

Star 3&4 skaters = 25 – 30 skaters

Star 5+ skaters = 26 skaters

100 skaters @ Approximately \$80/ per skater = \$8,000.00 in revenue

50TH Anniversary Extravaganza Ice Showcase BUDGET

April 5, 2024 (11 am & 6 pm shows)

(+ Skating Seminar April 6th)

Revenue:

Cash Donations/ Sponsorship	\$6,000.00
BC Festivals & Fairs Event Grant	2,800.00
Grant – Cariboo Regional District Grant for Assistance	1,000.00
Carnival Costume Fees	3,000.00
Ticket Sales	22,800.00
Skating seminar	8,000.00
Concession	1,000.00
Season Registration Fees	3,000.00
Fundraising	<u>2,200.00</u>
TOTAL REVENUE	\$ 49,800.00

Expenses:

Guest Skater expenses (fees/accommodation/ travel/ meals)	\$11,000.00
Costumes	\$7,000.00
Sanctioning & License fees	500.00
Practice Ice	2,500.00
Ice – blackout day + seminar	1,700.00
Coaching	2,500.00
Room Rental	1,800.00
Photography	5,000.00
Advertising & Promotions	4,000.00
Printing	1,300.00
Props	2,000.00
Lighting	3,500.00
Sound	1,000.00
Thank you's & honorariums	1,500.00
Equipment rental	1,000.00
Miscellaneous decorations & expenses	<u>3,500.00</u>
TOTAL EXPENSES	\$ 49,800.00

100 Mile House & District Skating Club
Summarized Statement of Financial Position
As of March 31, 2024

	General	Gaming	Total
Assets			
Cash in Bank	25,521.45	56.79	25,578.24
Cash on Hand	200.00	-	200.00
Total Assets	\$25,721.45	\$56.79	\$25,778.24



100 Mile House & District Skating Club Annual General Meeting

Creekside Seniors Centre: 501 Cedar Ave

100 Mile House, BC

Friday, April 26th, 2024 at 5:00pm

Current Board of Directors:

President/ Treasurer-Lisa Shearer

Secretary- Courtney White

Parent/ Coach Liaison/ Fundraising Director- Crystal Thibeault

Public Relations Director- Michelle Lewthwaite

Director at Large- Ashley Rusaw

Director at Large- Robin Rusaw

AGENDA

1. Call to Order: 5:11pm

Report on Quorum: 146 members in the club, 23 voting members in attendance, quorum required = 3% of membership ($146 \times 3\% = 5$; quorum obtained).

Total attendance 90 (including 40 skaters and 2 coaches)

2. Motion to Accept the Agenda as Distributed: Matt Rusaw motioned to accept the agenda as distributed, Ryan Cunningham 2nd, AIF, approved

3. Minutes of the Previous AGM – May 13, 2023: Ashley Rusaw motioned to accept the previous AGM Minutes as distributed, Laila Louriad 2nd, AIF, approved

4. Treasurer's Report:

General Account: \$25,721.45 **Gaming Account:** \$56.79

Jamie Hughes motioned to accept the Treasurer's Report as read, Dawn Tait 2nd, AIF, approved

5. Board Reports

• **President's Report-** Lisa Shearer highlighted the year: StarSkate Competitions, First Glide Program, Teen/Adult Program, Santa Parade, Return of Synchro, Try-It CanSkate Days, Club Merchandise, Logo Design Options in the works. Introduced Coaches Cindy and Rachel and thanked the coaches, board, and events committee for such a successful year

• **Registrar Report** – Courtney White reported 146 total registrants this year and individual program registrants: 26 in First Glide, 63 in CanSkate, 14 in Jr. Academy, 6 in Star Academy, 8 in StarSkate, 10 in Synchro, 37 in PSG, 14 in Teen/Adult. Club is growing thanks to the dedication of the coaches, board, and skaters.

• **Carnival Committee** – Crystal Thibeault & Ashley Rusaw reported the Carnival was a huge success and thanked all of those involved

• **Coach's Report** – Cindy Mardyn and Rachel Hunt reported on the year and thanked everyone for making it possible

6. Old Business

Skate Canada Fees & Insurance Fee was increased last year and will remain the same next season.

7. New Business

Announcement of next year's Ice Showcase- 50th Anniversary Extravaganza

Slate of officers (by Acclamation)

Director at Large -Amanda Dykstra – AIF, approved

Director at Large- Andrew Thibeault – AIF, approved

Director at Large- Matt Rusaw – AIF, approved

Director at Large -Ryan Cunningham – AIF, approved

On behalf of the 100MSC Board, thank you to Robin Rusaw for work on the club Board.

8. Motion to Adjourn: Von Rywaczuk motioned to adjourn the AGM at 5:40pm, Laila Louraid 2nd, AIF, approved. AGM Adjourned at 5:40pm

Next AGM to be announced

100 MILE HOUSE & DISTRICT FIGURE SKATING CLUB 2023- 2024 SEASON
Program Actual Revenue/ Expenses (Year ended March 31, 2024)

	<u>General Fund</u>	<u>Gaming Fund</u>	<u>Total</u>
REVENUES			
Community Gaming Grant	-	15,000.00	15,000.00
Licensed Gaming Fundraising	-	0.00	2,185.37
Registration Fees:			
Pre-Season Ice	350.00	-	350.00
CanSkate	13,043.75	-	13,043.75
First Glide- Teen/Adult	1,592.00	-	1,592.00
First Glide-Parent & Tot	932.00	-	932.00
First Glide- Youth	7,972.00	-	7,972.00
Teen/ Adult	2,445.36	-	2,445.36
Parent & Tot	895.00	-	895.00
Power Skating	9,657.50	-	9,657.50
StarSkate	7,095.00	-	7,095.00
Star Academy	4,544.00	-	4,544.00
Junior Academy	8,688.05	-	8,688.05
Synchro	1,350.00	-	1,350.00
Buy On Ice	235.00	-	235.00
Add on days	450.00	-	450.00
Club Membership Admin Fee	915.75	-	915.75
SC Membership/ Insurance	8,562.90	-	8,562.90
Club Merchandise	221.01	-	221.01
Club Jackets	1,426.35	-	1,426.35
Fundraising revenue	3,529.90	-	3,529.90
Donations	5,100.00	-	5,100.00
2023 Awards Banquet Fees	700.00	-	700.00
2024 Carnival Costume Fees	1,710.00	-	1,710.00
TOTAL REVENUE:	\$81,415.57	\$15,000.00	\$96,415.57

100 MILE HOUSE & DISTRICT FIGURE SKATING CLUB 2023- 2024 SEASON
Program Actual Revenue/ Expenses (Year ended March 31, 2024)

	<u>General Fund</u>	<u>Gaming Fund</u>	<u>Total</u>
EXPENSES			
2023 Awards Banquet	2,501.62	-	2,501.62
Accounting Fees	1,102.50	-	1,102.50
Advertising & Promotions	1,345.04	-	1,345.04
Awards & Engraving	437.43	-	437.43
Bank Fees	155.17	72.00	227.17
Carnival Costumes	7,157.40	-	7,157.40
Carnival expenses	4,098.79	-	4,098.79
Club Jackets	1,748.80	-	1,748.80
Club Merchandise	2,968.73	-	2,968.73
Coach Training Expenses	334.75	-	334.75
Coaching Salary & Wages	20,451.81	-	20,451.81
Donation to Okanagan Region	50.00	-	50.00
First Glide Equipment/ expenses	6,805.34	-	6,805.75
Fundraising Expenses	318.21	-	318.21
Ice Rental	9,358.36	16,900.00	26,258.36
Licences, Dues & Fees	75.00	-	75.00
Office Expenses	7,882.93	-	7,882.93
Office Rental	2,395.44	-	2,395.44
Program expenses	438.59	-	438.59
Program supplies & equipment	481.35	-	481.35
Room Rental	528.28	-	528.28
Scholarship	500.00	-	500.00
Skate Canada Insurance	10,141.00	-	10,141.00
Telephone	821.30	-	821.30
Volunteer Thankyou	854.40	-	854.40
TOTAL EXPENSES:	<u>\$82,952.24</u>	<u>\$16,972.00</u>	<u>\$99,924.65</u>
EXCESS OF REVENUES OVER EXPENSES:	<u>- \$ 1,536.67</u>	<u>-\$1,972.00</u>	<u>-\$ 3,508.67</u>



2024 BC SOCIETY ANNUAL REPORT

BC Society • Societies Act

NAME OF SOCIETY: **100 MILE HOUSE & DISTRICT FIGURE SKATING CLUB**

Incorporation Number: S0048863

Business Number: 84415 6745 BC0001

Filed Date and Time: May 9, 2024 03:01 PM Pacific Time

Annual General Meeting (AGM) Date: April 26, 2024

REGISTERED OFFICE ADDRESS INFORMATION

Delivery Address:

#2- 175B WRANGLER WAY
100 MILE HOUSE BC V0K 2E0

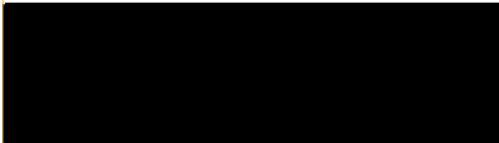
Mailing Address:

BOX 934
100 MILE HOUSE BC V0K 2E0

DIRECTOR INFORMATION AS OF April 26, 2024

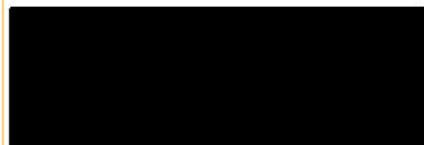
Last Name, First Name Middle Name:

CUNNINGHAM, RYAN



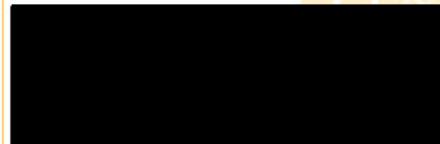
Last Name, First Name Middle Name:

DYKSTRA, AMANDA



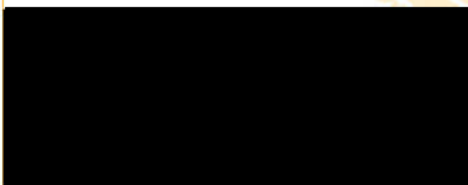
Last Name, First Name Middle Name:

LEWTHWAITE, MICHELLE



Last Name, First Name Middle Name:

RUSAW, ASHLEY



Last Name, First Name Middle Name:

RUSAW, MATT



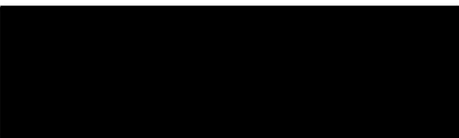
Last Name, First Name Middle Name:

SHEARER, LISA



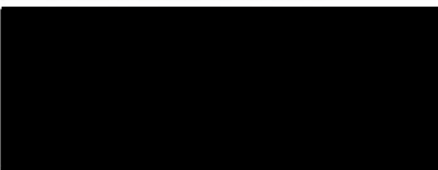
Last Name, First Name Middle Name:

THIBEAULT, ANDREW



Last Name, First Name Middle Name:

THIBEAULT, CRYSTAL



CERTIFICATION

I, Lisa Shearer, certify that I have relevant knowledge of the society, and that I am authorized to make this filing.

