

Grants for Assistance Application

South Cariboo and District of 100 Mile House



Monday September 30th 2024 11:44 AM

Name of Organization: Rotary Club of 100Mile House

Mailing Address: [REDACTED]

Physical Address: [REDACTED]

Telephone (office): [REDACTED]

email: rotary100mile@gmail.com

Purpose of Organization: Rotary 100 Mile House is a non-profit local service club. Our vision statement: Together we see a world where people unite and take action to create lasting change - across the globe, in our communities and in ourselves.

How long has the organization operated in the community? 1976

BC Society Registration Number: S0028749

Federal Charitable Registration Number:

Chairperson's name: James Carter

Telephone: [REDACTED]

email: [REDACTED]

Treasurer or Financial Officer's name: Gisela Janzen

Telephone: [REDACTED]

email: [REDACTED]

Current Grant Requested from CRD: \$ \$5000

PROJECT INFORMATION

1. Brief Description of Proposed Use of Grant Being Applied For:

To establish and run a successful Starfish Pack program throughout the school year for vulnerable students in need at 100 Mile Elementary School

2. How do you know there is a need for this service/project in our community?

Rotary Club has been in discussion with School Dist. Superintendent, Principal and Director of feeding programs for local elementary school and have determined a need in the area for this program.

3. Start date of the project: 10/10/2024 End date for the project: 6/30/2025

4. Describe the key activities and timelines to complete this project: Each week volunteer Rotary members will provide approximately 10-30 Starfish packs to local elementary school. With many meal programs only being facilitated during school hours, these packs will assist with the gap of providing vulnerable children with 2 breakfast, 2 lunch, 2 dinners and snacks over the weekend for the duration of the school year with extra supplies being provided over holiday weekends. We are working with the school and hope they have the program up and running by the Thanksgiving weekend 2024.

5. How will you determine if the project/event was successful? Upon successful completion of the program with 100 Mile House Elementary in the 2024/2025 school year we hope to broaden our reach into additional elementary schools in the surrounding area.

6. Does your organization have sustainable funding? Please explain. Each pack cost approx. \$1000 to fund for the year. Our club currently has existing funds earmarked to cover the cost of 10 packs however, the school has indicated an urgent need of +30 packs. The School Board has committed to allocating additional funds for the 2024/2025 school year to augment the number of packs being funded to help meet demand, but has not yet indicated if this will be available year over year. Our club will be hosting additional fundraisers and collecting private and corporate donations however amounts generated from these cannot be guaranteed.

7. Is your agency applying for funds from other sources for this project/event?

No

If so, which organizations? N/A

8. Describe the impact of this application being denied or approval of an amount less than requested. Will you be able to complete the project/event if you do not receive the funds applied for?

If approved in any amount this grant will allow us flexibility in our budget to ensure the same level of service is provided throughout the school year regardless of increases to the cost of groceries. It will also allow us to recover from startup costs and ensure future monies raised are used to grow the program into additional schools.

9. Does your organization charge user fees/membership/admission? If yes, attach your current fee structure.

No

10. Does your organization receive any other support(s) from the CRD? (i.e. financial support, rental subsidies, contribution agreements, tax exemption, use of CRD-owned facility) If yes, what support(s) and how much?

N/A

11. How will you recognize the CRD's contribution to your organization?

CRD will be recognized as a supporting partner of 100 Mile House Rotary on the Starfish Pack website and included in all branding/advertising for fundraising events directly related to Starfish Pack in our community.

Date of your last Annual General Meeting (AGM): 11/29/2023

Previous Grant from CRD amount: \$ N/A

Previous project Description: N/A

I confirm: *

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Date:

Signature: (President/Chairperson) ?

9/30/2024 




Please attach minutes, list of Directors, and Financial Statements * ?


File Name	
 Rotary AGM Nov 2023.pdf	799.7 KB
 RC 100 - Statement of Financial .pdf	44.1 KB

A final report for your last grant received MUST be included with this submission, if not previously submitted.

If your organization charges user fees/memberships/admission, attach your current fee structure.

File Name
 RC 100M - Fee Structure .pdf 20.3 KB

Please provide a detailed financial budget for the project. *

File Name
 Budget 2024-25.pdf 65.7 KB

2024/2025 BUDGET

	<u>General Fund</u>	<u>Gaming Fund</u>	<u>Total</u>
Revenues			
Federal Funding	-		-
Provincial Funding	-		-
Municipal Funding	-		-
Community Gaming Grant	-		-
Licensed Gaming	-		-
Stage: Rental & Advertising	5,500		5,500
Fundraising	7,000	-	7,000
Membership Fees	2,640		2,640
Other	100		100
	<u>\$ 15,240</u>		<u>\$ 15,240</u>
Expenses			
Bank Fees	225		225
Rotary Dues	2,640		2,640
Fund Raisers	7,500		7,500
Stage	900		900
Storage Rental	1,100		1,100
Office/Advertising	1,075		1,075
Insurance	1,000		1,000
Misc	800		800
	<u>\$ 15,240</u>		<u>\$ 15,240</u>
Excess of Revenues over Expenses	\$ -	\$ -	\$ -

Rotary Club of 100 Mile House

Fee Structure 2023/2024

Club Members pay \$20 per months which just covers the Rotary International Dues and District 5040 Dues including Club Insurance for the year.

Rotary Club of 100 Mile House

Statement of Financial Position

June 30, 2024

	2023
Assets	
Current	
Cash	23,124
Accounts receivable	780
	23,904
	23,904
Liabilities	
	-
	-
Fund Balances	
Unrestricted	23,904

Approved on behalf of the Board



Rotary Club of 100 Mile House

Statement of Operations and Retained Earnings

Year ended June 30, 2024

	<i>2023</i>
<hr/>	
Revenue	
Revenue	1,530
Fundraising	18,131
Donations	4,189
Membership dues	1,475
Interest	18
	<hr/>
	25,343
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Expenses	
Advertising and promotion	364
Contributions	2,250
Dues and memberships	2,028
Fundraising expenses	8,717
Interest and bank charges	72
Office	576
Storage	996
Stage expenses	853
	<hr/>
	15,856
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Net earnings	9,487
Retained earnings, beginning of year	14,417
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Retained earnings, end of year	23,904

Nov 29th, 2023 Meeting Agenda, AGM 2023

Annual General Meeting 2023

29 Nov 2023, Rotary Room, South Cariboo Business Centre

Call to Order

Establish Quorum

Approval of Agenda

Review of previous Annual Meeting Minutes

Treasurers Report

Committee Reports

Presidents Report

Election of Officers

Adjournment

Wolfgang Paasche
Rotary Club of 100 Mile House

**Minutes of the Annual General Meeting of
Rotary Club of 100 Mile House**

Held the 29 day of November, 2023.

1. **FINANCIAL STATEMENT:**

The financial statement of the Society for the past fiscal year was placed before the meeting.

RESOLVED:

THAT the financial statements be approved and accepted by the members and filed in the Society's Corporate Minute Book, and that the Annual Report submitted to the meeting be adopted and that the Annual Report be filed with the Registrar of Companies pursuant to the *Society Act*.

2. **DIRECTORS:**

RESOLVED:

THAT the **resignations of the following directors be accepted** (*add names as necessary and attach list if insufficient space*):

Last Name Given Name(s)

<u>Last Name</u>	<u>Given Name(s)</u>
BOWMAN	SHERRIE

AND THAT it was approved that the following persons be appointed as *new* directors for the current year:

Last Name Given Name(s) Residential Address, Civic or PO Box

<u>Last Name</u>	<u>Given Name(s)</u>	<u>Residential Address, Civic or PO Box</u>
CARTER	JIM	
NORTON	SHAWNA	

FOR THE PURPOSE OF CLARIFICATION

Full Names and Address of **all** the Directors of the Society (*including the new Directors listed herein*) are as follows: (**Please attach your own list if more convenient**)

Last Name	Given Name
Janzen	Gisela
Bowman	Sherrie
Paasche	Wolfgang



CARTER
NORTON

JIM
SHAWNA

3. **PREVIOUS YEAR:**

RESOLVED:

THAT all acts, proceedings, appointments and payments made by the directors since the last general meeting be and the same are hereby approved.

4. **EXECUTION OF DOCUMENTS:**

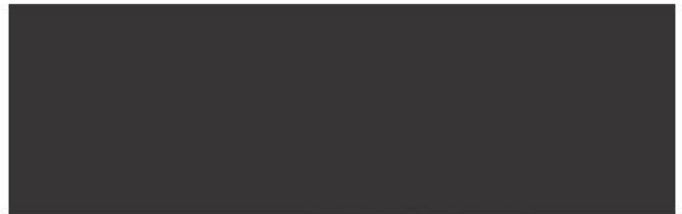
RESOLVED:

THAT the documents of the Society shall be executed by:

Centennial Law Office



THERE BEING NO FURTHER BUSINESS, the meeting adjourned. The minutes approved by **all the directors** for the current year.



To: **Rotary Club of 100 Mile House** (the "Society")

The undersigned hereby resigns as a director of the Society effective upon acceptance by the Society.

DATED at 100 Mile House, British Columbia this 29th day of November, 2023.

SHERRIE BOWMAN

A large black rectangular redaction box covering the signature area.

(Director's Signature)

Rotary Club of 100 Mile House
Statement of Operations
July - October 2023

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Revenue	
Fundraisers	
Estate Sale	5,066.90
General income	
Bottle returns	130.00
Rotary dues - membership	480.00
Rotary stage rentals	1,400.00
Happy dollars	77.00
Total Revenue	<hr/> 7,153.90 <hr/>
Expenses	
Fundraising	
Beer festival supplies	26.85
General expenses	
Bank charges	17.70
District dues	524.00
Rotary international dues	520.18
Stage insurance	193.00
Stage repairs	659.78
Storage container	398.44
Total Expenses	<hr/> 2,339.95 <hr/>
Revenue over Expenses	<hr/> 4,813.95 <hr/>

Rotary Club of 100 Mile House

Profit and Loss

July 1, 2022 - June 27, 2023

	TOTAL
INCOME	
Donations - Membership	55.00
Fundraising Events	
Beerfest	17,130.87
Garage Sales	1,681.30
Polio	50.00
Purdy's	718.46
Seniors Dinner Donation	40.00
Total Fundraising Events	19,620.63
General Income	
Banner Advertising	1,500.00
Bottle Returns	550.00
Rotary Dues - Membership	1,260.00
Rotary Stage Rentals	1,750.00
Total General Income	5,060.00
Happy Dollars	90.00
Total Income	\$24,825.63
GROSS PROFIT	\$24,825.63
EXPENSES	
Advertising	399.61
Bank charges	18.17
Charitable Contributions	
Polio Fund	1,500.00
Ukraine relief fund	1,500.00
Total Charitable Contributions	3,000.00
Dues and Subscriptions	
District Dues	657.00
Rotary International Dues	1,045.26
Total Dues and Subscriptions	1,702.26
Fundraising Expense	
Beer Fest	9,581.95
Total Fundraising Expense	9,581.95
Grant Scholarships	1,000.00
Legal and professional fees	318.36
Office expenses	842.24
Other general and administrative expenses	253.05
Repair and maintenance	136.18
Stage Insurance	141.00
Storage Container	1,095.69
Total Expenses	\$18,488.51
OTHER INCOME	
Interest earned	19.41
Total Other Income	\$19.41
PROFIT	\$6,356.53